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**A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	All Funds Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$5,811,078,282	\$4,283,817,494	\$10,094,895,776	32.2%
BASIC ASSISTANCE	\$5,003,359,698	\$3,978,870,918	\$8,982,230,616	28.6%
CHILD CARE	\$103,885,511	\$247,172,491	\$351,058,002	1.1%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$226,621,917	\$57,774,085	\$284,396,002	0.9%
ASSISTANCE UNDER PRIOR LAW	\$477,211,156		\$477,211,156	1.5%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$8,308,699,940	\$10,463,703,975	\$18,772,403,915	59.9%
WORK RELATED ACTIVITIES/ EXPENSES	\$1,627,045,948	\$536,040,956	\$2,163,086,904	6.9%
CHILD CARE	\$1,129,404,058	\$2,183,792,227	\$3,313,196,285	10.6%
TRANSPORTATION	\$134,374,191	\$29,815,571	\$164,189,762	0.5%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$1,494,802	\$0	\$1,494,802	0.0%
REFUNDABLE EITC	\$110,624,591	\$1,919,156,901	\$2,029,781,492	6.5%
OTHER REFUNDABLE TAX CREDITS	\$0	\$526,151,071	\$526,151,071	1.7%
NON-RECURRENT SHORT-TERM BENEFITS	\$204,896,184	\$332,639,247	\$537,535,431	1.7%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$557,409,113	\$1,433,817,305	\$1,991,226,418	6.3%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$262,453,772	\$43,282,501	\$305,736,273	1.0%
ADMINISTRATION	\$1,230,010,558	\$813,158,631	\$2,043,169,189	6.5%
SYSTEMS	\$166,858,453	\$43,954,560	\$210,813,013	0.7%
NON-ASSISTANCE UNDER PRIOR LAW	\$903,719,320		\$903,719,320	2.9%
OTHER	\$1,980,408,950	\$2,601,895,005	\$4,582,303,955	14.6%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$14,119,778,222</b>	<b>\$14,747,521,469</b>	<b>\$28,867,299,691</b>	<b>92.1%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$1,358,138,957		\$1,358,138,957	4.3%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$1,132,658,499		\$1,132,658,499	3.6%
<b>TOTAL TRANSFERS</b>	<b>\$2,490,797,456</b>		<b>\$2,490,797,456</b>	<b>7.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$16,610,575,678</b>	<b>\$14,747,521,469</b>	<b>\$31,358,097,147</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$1,409,121,118</b>		<b>\$1,409,121,118</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$1,684,212,233</b>		<b>\$1,684,212,233</b>	

**A.2.: Federal TANF and State MOE Expenditures by ACF-196 Spending Category:  
Comparisons between FY 2011 and FY 2012**

Spending Category	Federal Funds		State MOE in TANF and Separate State Programs		All Funds		All Funds as a Percent of Total Funds Used	
	FY 2011	FY 2012	FY 2011	FY 2012	FY 2011	FY 2012	FY 2011	FY 2012
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	<b>\$6,448,705,694</b>	<b>\$5,811,078,282</b>	<b>\$4,682,701,982</b>	<b>\$4,283,817,494</b>	<b>\$11,131,407,676</b>	<b>\$10,094,895,776</b>	<b>33.4%</b>	<b>32.2%</b>
BASIC ASSISTANCE	\$5,254,652,818	\$5,003,359,698	\$4,349,517,973	\$3,978,870,918	\$9,604,170,791	\$8,982,230,616	28.8%	28.6%
CHILD CARE	\$268,016,212	\$103,885,511	\$282,642,653	\$247,172,491	\$550,658,865	\$351,058,002	1.7%	1.1%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$255,879,888	\$226,621,917	\$50,541,356	\$57,774,085	\$306,421,244	\$284,396,002	0.9%	0.9%
ASSISTANCE UNDER PRIOR LAW	\$670,156,776	\$477,211,156			\$670,156,776	\$477,211,156	2.0%	1.5%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	<b>\$8,734,643,760</b>	<b>\$8,308,699,940</b>	<b>\$10,758,066,878</b>	<b>\$10,463,703,975</b>	<b>\$19,492,710,638</b>	<b>\$18,772,403,915</b>	<b>58.5%</b>	<b>59.9%</b>
WORK RELATED ACTIVITIES/ EXPENSES	\$1,927,990,980	\$1,627,045,948	\$720,343,007	\$536,040,956	\$2,648,333,987	\$2,163,086,904	7.9%	6.9%
CHILD CARE	\$1,084,113,242	\$1,129,404,058	\$2,322,993,702	\$2,183,792,227	\$3,407,106,944	\$3,313,196,285	10.2%	10.6%
TRANSPORTATION	\$156,056,064	\$134,374,191	\$31,401,499	\$29,815,571	\$187,457,563	\$164,189,762	0.6%	0.5%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$2,126,290	\$1,494,802	\$851,194	\$0	\$2,977,484	\$1,494,802	0.0%	0.0%
REFUNDABLE EITC	\$157,079,151	\$110,624,591	\$1,847,939,785	\$1,919,156,901	\$2,005,018,936	\$2,029,781,492	6.0%	6.5%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$528,810,084	\$526,151,071	\$528,810,084	\$526,151,071	1.6%	1.7%
NON-RECURRENT SHORT-TERM BENEFITS	\$331,410,974	\$204,896,184	\$390,766,769	\$332,639,247	\$722,177,743	\$537,535,431	2.2%	1.7%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$418,507,687	\$557,409,113	\$1,543,562,600	\$1,433,817,305	\$1,962,070,287	\$1,991,226,418	5.9%	6.3%
TWO-PARENT FAMILY FORMATION AND MAINTENANCE	\$267,079,277	\$262,453,772	\$32,806,130	\$43,282,501	\$299,885,407	\$305,736,273	0.9%	1.0%
ADMINISTRATION	\$1,313,374,517	\$1,230,010,558	\$780,512,072	\$813,158,631	\$2,093,886,589	\$2,043,169,189	6.3%	6.5%
SYSTEMS	\$162,076,546	\$166,858,453	\$48,129,036	\$43,954,560	\$210,205,582	\$210,813,013	0.6%	0.7%
NON-ASSISTANCE UNDER PRIOR LAW	\$971,928,140	\$903,719,320			\$971,928,140	\$903,719,320	2.9%	2.9%
OTHER	\$1,942,900,892	\$1,980,408,950	\$2,509,951,000	\$2,601,895,005	\$4,452,851,892	\$4,582,303,955	13.4%	14.6%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$15,183,349,454</b>	<b>\$14,119,778,222</b>	<b>\$15,440,768,860</b>	<b>\$14,747,521,469</b>	<b>\$30,624,118,314</b>	<b>\$28,867,299,691</b>	<b>91.9%</b>	<b>92.1%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF) DISCRETIONARY	\$1,564,877,339	\$1,358,138,957			\$1,564,877,339	\$1,358,138,957	4.7%	4.3%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$1,135,445,928	\$1,132,658,499			\$1,135,445,928	\$1,132,658,499	3.4%	3.6%
<b>TOTAL TRANSFERS</b>	<b>\$2,700,323,267</b>	<b>\$2,490,797,456</b>			<b>\$2,700,323,267</b>	<b>\$2,490,797,456</b>	<b>8.1%</b>	<b>7.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$17,883,672,721</b>	<b>\$16,610,575,678</b>	<b>\$15,440,768,860</b>	<b>\$14,747,521,469</b>	<b>\$33,324,441,581</b>	<b>\$31,358,097,147</b>	<b>100.0%</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$1,074,584,456</b>	<b>\$1,409,121,118</b>			<b>\$1,074,584,456</b>	<b>\$1,409,121,118</b>		
<b>UNOBLIGATED BALANCE</b>	<b>\$1,854,997,239</b>	<b>\$1,684,212,233</b>			<b>\$1,854,997,239</b>	<b>\$1,684,212,233</b>		

**A.3.: Use of Federal TANF and State MOE Funds by Activity:  
Comparisons between FY 2011 and FY 2012**

	FY 2011	FY 2012	Change in \$	Change in %
Unliquidated Obligations at End of Fiscal Year	\$1,074,584,456	\$1,409,121,118	\$334,536,662	31.1%
Unobligated Balance at End of Fiscal Year	\$1,854,997,239	\$1,684,212,233	-\$170,785,006	-9.2%
Total Unspent Funds at End of Fiscal Year	\$2,929,581,695	\$3,093,333,351	\$163,751,656	5.6%
Total Funds Spent	\$30,624,118,314	\$28,867,299,691	-\$1,756,818,623	-5.7%
Transferred to Child Care Development Fund (CCDF)	\$1,564,877,339	\$1,358,138,957	-\$206,738,382	-13.2%
Transferred to Social Services Block Grant (SSBG)	\$1,135,445,928	\$1,132,658,499	-\$2,787,429	-0.2%
Total Funds Used	\$33,324,441,581	\$31,358,097,147	-\$1,966,344,434	-5.9%
<u>How Funds Were Used</u>				
Basic Assistance	\$9,604,170,791	\$8,982,230,616	-\$621,940,175	-6.5%
Child Care Spent or Transferred	\$5,522,643,148	\$5,022,393,244	-\$500,249,904	-9.1%
<i>Spent Directly</i>	\$3,957,765,809	\$3,664,254,287	-\$293,511,522	-7.4%
<i>Transferred to CCDF</i>	\$1,564,877,339	\$1,358,138,957	-\$206,738,382	-13.2%
Transferred to SSBG	\$1,135,445,928	\$1,132,658,499	-\$2,787,429	-0.2%
Transportation and Supportive Services	\$493,878,807	\$448,585,764	-\$45,293,043	-9.2%
Authorized Under Prior Law	\$1,642,084,916	\$1,380,930,476	-\$261,154,440	-15.9%
<i>Assistance Under Prior Law</i>	\$670,156,776	\$477,211,156	-\$192,945,620	-28.8%
<i>Non-Assistance Under Prior Law</i>	\$971,928,140	\$903,719,320	-\$68,208,820	-7.0%
Work-Related Activities	\$2,648,333,987	\$2,163,086,904	-\$485,247,083	-18.3%
<i>Work Subsidies</i>	\$490,695,888	\$134,857,085	-\$355,838,803	-72.5%
<i>Education and Training</i>	\$327,992,167	\$310,303,656	-\$17,688,511	-5.4%
<i>Other Work Activities/Expenses</i>	\$1,829,645,932	\$1,717,926,163	-\$111,719,769	-6.1%
Individual Development Accounts	\$2,977,484	\$1,494,802	-\$1,482,682	-49.8%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$2,533,829,020	\$2,555,932,563	\$22,103,543	0.9%
Non-Recurrent Short Term Benefits	\$722,177,743	\$537,535,431	-\$184,642,312	-25.6%
Prevention of Out of Wedlock Pregnancies	\$1,962,070,287	\$1,991,226,418	\$29,156,131	1.5%
Two-Parent Family Formation and Maintenance	\$299,885,407	\$305,736,273	\$5,850,866	2.0%
Administration and Systems	\$2,304,092,171	\$2,253,982,202	-\$50,109,969	-2.2%
Other Non-Assistance	\$4,452,851,892	\$4,582,303,955	\$129,452,063	2.9%

A.4: Comparisons of MOE Spending between FY 2011 and FY 2012

STATE	FY 2011 Total MOE	FY 2012 Total MOE	Δ Total MOE	FY 2011 MOE Assistance	FY 2012 MOE Assistance	Δ MOE Assistance	FY 2011 MOE Non-Assistance	FY 2012 MOE Non-Assistance	Δ MOE Non-Assistance
U.S. TOTAL	\$15,440,768,860	\$14,747,521,469	-\$693,247,391	\$4,682,701,982	\$4,283,817,494	-\$398,884,488	\$10,758,066,878	\$10,463,703,975	-\$294,362,903
ALABAMA	\$75,025,160	\$80,236,191	\$5,211,031	\$4,987,070	\$4,222,906	-\$764,164	\$70,038,090	\$76,013,285	\$5,975,195
ALASKA	\$37,814,867	\$37,603,641	-\$211,226	\$35,131,707	\$33,448,266	-\$1,683,441	\$2,683,160	\$4,155,375	\$1,472,215
ARIZONA	\$124,139,199	\$123,511,938	-\$627,261	\$5,441	\$164,729	\$159,288	\$124,133,758	\$123,347,209	-\$786,549
ARKANSAS	\$117,107,604	\$97,950,041	-\$19,157,563	\$0	\$0	\$0	\$117,107,604	\$97,950,041	-\$19,157,563
CALIFORNIA	\$3,217,214,300	\$2,900,029,310	-\$317,184,990	\$2,086,658,601	\$1,818,034,667	-\$268,623,934	\$1,130,555,699	\$1,081,994,643	-\$48,561,056
COLORADO	\$142,034,449	\$129,732,536	-\$12,301,913	\$3,584,229	\$8,016,855	\$4,432,626	\$138,450,220	\$121,715,681	-\$16,734,539
CONNECTICUT	\$237,083,101	\$225,865,592	-\$11,217,509	\$93,280,814	\$76,249,014	-\$17,031,800	\$143,802,287	\$149,616,578	\$5,814,291
DELAWARE	\$47,712,082	\$59,673,154	\$11,961,072	\$18,163,898	\$17,767,391	-\$396,507	\$29,548,184	\$41,905,763	\$12,357,579
DIST.OF COLUMBIA	\$142,367,333	\$96,457,447	-\$45,909,886	\$53,313,570	\$23,323,802	-\$29,989,768	\$89,053,763	\$73,133,645	-\$15,920,118
FLORIDA	\$406,238,491	\$415,489,668	\$9,251,177	\$142,309,328	\$137,480,914	-\$4,828,414	\$263,929,163	\$278,008,754	\$14,079,591
GEORGIA	\$173,368,527	\$173,368,527	\$0	\$24,990,754	\$25,639,076	\$648,322	\$148,377,773	\$147,729,451	-\$648,322
HAWAII	\$235,107,059	\$182,845,070	-\$52,261,989	\$39,480,658	\$32,378,660	-\$7,101,998	\$195,626,401	\$150,466,410	-\$45,159,991
IDAHO	\$13,025,379	\$13,190,161	\$164,782	\$5,045,438	\$6,739,443	\$1,694,005	\$7,979,941	\$6,450,718	-\$1,529,223
ILLINOIS	\$706,202,810	\$600,106,048	-\$106,096,762	\$38,143,840	\$37,782,475	-\$361,365	\$668,058,970	\$562,323,573	-\$105,735,397
INDIANA	\$156,354,268	\$121,093,891	-\$35,260,377	\$0	\$8,601,850	\$8,601,850	\$156,354,268	\$112,492,041	-\$43,862,227
IOWA	\$79,823,274	\$99,254,782	\$19,431,508	\$47,495,686	\$63,776,462	\$16,280,776	\$32,327,588	\$35,478,320	\$3,150,732
KANSAS	\$122,877,263	\$97,571,913	-\$25,305,350	\$45,228,889	\$22,737,137	-\$22,491,752	\$77,648,374	\$74,834,776	-\$2,813,598
KENTUCKY	\$91,938,927	\$93,144,807	\$1,205,880	\$56,783,929	\$63,265,946	\$6,482,017	\$35,154,998	\$29,878,861	-\$5,276,137
LOUISIANA	\$64,244,589	\$75,892,244	\$11,647,655	\$0	\$3,240,398	\$3,240,398	\$64,244,589	\$72,651,846	\$8,407,257
MAINE	\$48,165,755	\$40,296,038	-\$7,869,717	\$41,344,226	\$33,770,012	-\$7,574,214	\$6,821,529	\$6,526,026	-\$295,503
MARYLAND	\$234,402,738	\$320,395,204	\$85,992,466	\$7,265,184	\$51,004,231	\$43,739,047	\$227,137,554	\$269,390,973	\$42,253,419
MASSACHUSETTS	\$677,527,226	\$667,525,811	-\$10,001,415	\$327,505,556	\$345,478,260	\$17,972,704	\$350,021,670	\$322,047,551	-\$27,974,119
MICHIGAN	\$711,509,889	\$699,138,313	-\$12,371,576	\$92,867,719	\$51,674,599	-\$41,193,120	\$618,642,170	\$647,463,714	\$28,821,544
MINNESOTA	\$233,459,387	\$238,511,244	\$5,051,857	\$52,828,138	\$37,347,110	-\$15,481,028	\$180,631,249	\$201,164,134	\$20,532,885
MISSISSIPPI	\$21,724,308	\$21,724,308	\$0	\$8,009,503	\$7,628,883	-\$380,620	\$13,714,805	\$14,097,425	\$382,620
MISSOURI	\$132,929,242	\$187,786,305	\$54,857,063	\$56,472,819	\$90,659,697	\$34,186,878	\$76,456,423	\$97,126,608	\$20,670,185
MONTANA	\$14,415,922	\$15,251,525	\$835,603	\$1,313,990	\$1,313,990	\$0	\$13,101,932	\$13,937,535	\$835,603
NEBRASKA	\$58,787,369	\$52,018,809	-\$6,768,560	\$9,376,027	\$8,313,001	-\$1,063,026	\$49,411,342	\$43,705,808	-\$5,705,534
NEVADA	\$63,225,403	\$49,220,384	-\$14,005,019	\$21,118,595	\$21,977,583	\$858,988	\$42,106,808	\$27,242,801	-\$14,864,007
NEW HAMPSHIRE	\$37,865,410	\$36,385,974	-\$1,479,436	\$18,547,663	\$18,908,425	\$360,762	\$19,317,747	\$17,477,549	-\$1,840,198
NEW JERSEY	\$880,351,980	\$779,491,464	-\$100,860,516	\$140,039,140	\$113,078,544	-\$26,960,596	\$740,312,840	\$666,412,920	-\$73,899,920
NEW MEXICO	\$90,295,966	\$100,090,026	\$9,794,060	\$284,641	\$67,419	-\$217,222	\$90,011,325	\$100,022,607	\$10,011,282
NEW YORK	\$2,708,919,151	\$2,735,773,023	\$26,853,872	\$494,109,590	\$504,473,815	\$10,364,225	\$2,214,809,561	\$2,231,299,208	\$16,489,647
NORTH CAROLINA	\$314,570,006	\$267,174,333	-\$47,395,673	\$0	\$0	\$0	\$314,570,006	\$267,174,333	-\$47,395,673
NORTH DAKOTA	\$9,069,286	\$9,069,286	\$0	\$7,897,855	\$6,820,494	-\$1,077,361	\$1,171,431	\$2,248,792	\$1,077,361
OHIO	\$469,426,142	\$424,021,881	-\$45,404,261	\$138,792,874	\$144,751,711	\$5,958,837	\$330,633,268	\$279,270,170	-\$51,363,098
OKLAHOMA	\$60,119,714	\$60,119,714	\$0	\$33,988,612	\$35,715,429	\$1,726,817	\$26,131,102	\$24,404,285	-\$1,726,817
OREGON	\$167,450,501	\$163,416,589	-\$4,033,912	\$96,847,839	\$76,908,141	-\$19,939,698	\$70,602,662	\$86,508,448	\$15,905,786
PENNSYLVANIA	\$417,946,379	\$408,070,106	-\$9,876,273	\$30,937,034	\$48,370,691	\$17,433,657	\$387,009,345	\$359,699,415	-\$27,309,930
RHODE ISLAND	\$64,564,151	\$66,417,324	\$1,853,173	\$1,376,232	\$1,366,194	-\$10,038	\$63,187,919	\$65,051,130	\$1,863,211
SOUTH CAROLINA	\$132,522,472	\$53,354,559	-\$79,167,913	\$1,240,194	\$1,184,976	-\$55,218	\$131,282,278	\$52,169,583	-\$79,112,695
SOUTH DAKOTA	\$8,540,000	\$8,540,000	\$0	\$6,015,753	\$6,283,512	\$267,759	\$2,524,247	\$2,256,488	-\$267,759
TENNESSEE	\$145,301,840	\$123,990,435	-\$21,311,405	\$22,066,417	\$14,916,056	-\$7,150,361	\$123,235,423	\$109,074,379	-\$14,161,044
TEXAS	\$260,434,799	\$438,056,347	\$177,621,548	\$62,866,243	\$62,884,868	\$18,625	\$197,568,556	\$375,171,479	\$177,602,923
UTAH	\$30,375,498	\$24,908,485	-\$5,467,013	\$4,249,108	\$3,010,687	-\$1,238,421	\$26,126,390	\$21,897,798	-\$4,228,592
VERMONT	\$39,648,039	\$34,676,114	-\$4,971,925	\$20,106,643	\$17,878,602	-\$2,228,041	\$19,541,396	\$16,797,512	-\$2,743,884
VIRGINIA	\$141,465,586	\$156,482,221	\$15,016,635	\$49,369,483	\$57,744,692	\$8,375,209	\$92,096,103	\$98,737,529	\$6,641,426
WASHINGTON	\$754,060,580	\$644,211,547	-\$109,849,033	\$97,948,805	\$32,433,005	-\$65,515,800	\$656,111,775	\$611,778,542	-\$44,333,233
WEST VIRGINIA	\$34,446,446	\$34,446,446	\$0	\$29,279,480	\$29,279,480	\$0	\$5,166,966	\$5,166,966	\$0
WISCONSIN	\$277,887,190	\$254,012,039	-\$23,875,151	\$106,442,831	\$67,710,221	-\$38,732,610	\$171,444,359	\$186,301,818	\$14,857,459
WYOMING	\$9,681,803	\$9,928,654	\$246,851	\$7,589,936	\$7,995,175	\$405,239	\$2,091,867	\$1,933,479	-\$158,388

A.5.: Breakdown of Total Federal TANF Funds Available in FY 2012	
<b>FY 2012 Federal TANF Funds</b>	
State Family Assistance Grant	\$16,306,546,526
Contingency Funds	\$611,270,276
Emergency Contingency Funds <sup>1</sup>	-\$164,399,913
Total FY 2012 Federal Awards	\$16,753,416,889
<b>Carryover from Prior Years</b>	
State Family Assistance Grant (includes carried over Supplemental Grants funds) <sup>2</sup>	\$2,290,570,532
Emergency Contingency Funds	\$659,921,608
Total Carryover	\$2,950,492,140
<b>Total Funds Available</b>	<b>\$19,703,909,029</b>

Footnote 1: Reflects adjustments (either downward or upward) made in FY 2012 to FY 2009/2010 award amounts.

Footnote 2: Supplemental Grants were not appropriated by Congress in FY 2012.

A.6.: Summary of Federal TANF Funds, FY 2012

STATE	FY 2012 FEDERAL AWARDS  State Family Assistance Grants, Contingency Funds	CARRYOVER FROM PREVIOUS FISCAL YEARS  State Family Assistance Grant [SFAG carryover amount includes prior year Supplemental Grant carryover], Emergency Contingency Funds	TOTAL FEDERAL FUNDS  FY 2012 Federal Awards+Carryover from Previous Fiscal Years	TRANSFERS (State Family Assistance Grant Only)		FEDERAL FUNDS AVAILABLE FOR TANF  (Total Federal Funds minus Transfers)	TOTAL FEDERAL EXPENDITURES <sup>3</sup>  (Assistance + Non-Assistance)	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT				
U.S. TOTAL	\$16,753,416,889	\$2,950,492,140	\$19,703,909,029	\$1,358,138,957	\$1,132,658,499	\$17,213,111,573	\$14,119,778,222	\$1,409,121,118	\$1,684,212,233
ALABAMA	\$93,315,207	\$6,499,213	\$99,814,420	\$0	\$2,500,000	\$97,314,420	\$88,157,376	\$3,467,977	\$5,689,067
ALASKA	\$45,260,334	\$78,107,899	\$123,368,233	\$9,052,100	\$4,526,000	\$109,790,133	\$34,318,633	\$0	\$75,471,500
ARIZONA	\$221,965,203	\$25,184,598	\$247,149,801	\$0	\$20,014,130	\$227,135,671	\$202,381,925	\$0	\$24,753,746
ARKANSAS	\$61,721,391	\$57,030,667	\$118,752,058	\$0	\$0	\$118,752,058	\$76,645,438	\$0	\$42,106,620
CALIFORNIA	\$3,624,596,645	\$99,182,558	\$3,723,779,203	\$0	\$367,284,323	\$3,356,494,880	\$3,215,337,481	\$141,146,982	\$10,417
COLORADO	\$148,020,190	\$5,600,024	\$153,620,214	-\$30,901,096	-\$9,803,265	\$194,324,575	\$176,740,136	\$0	\$17,584,439
CONNECTICUT	\$266,788,107	\$7,274,130	\$274,062,237	\$0	\$26,678,810	\$247,383,427	\$241,122,256	\$0	\$6,261,171
DELAWARE	\$32,290,981	\$5,678,627	\$37,969,608	\$0	\$0	\$37,969,608	\$28,393,615	\$3,897,366	\$5,678,627
DIST.OF COLUMBIA	\$100,753,017	\$46,347,643	\$147,100,660	\$0	\$3,935,917	\$143,164,743	\$73,950,439	\$9,469,802	\$59,744,502
FLORIDA	\$562,340,120	\$134,510,766	\$696,850,886	\$105,948,598	\$56,031,764	\$534,870,524	\$398,292,553	\$49,111,149	\$87,466,822
GEORGIA	\$330,741,739	\$107,610,043	\$438,351,782	\$0	\$0	\$438,351,782	\$349,310,900	\$34,984,544	\$54,056,338
HAWAII	\$107,601,512	\$18,591,704	\$126,193,216	\$15,000,000	\$9,890,000	\$101,303,216	\$59,275,202	\$13,224,444	\$28,803,570
IDAHO	\$30,412,562	\$30,813,259	\$61,225,821	\$7,831,200	\$1,292,533	\$52,102,088	\$20,703,376	\$31,398,712	\$0
ILLINOIS	\$585,056,960	\$57,877,644	\$642,934,604	\$0	\$1,200,000	\$641,734,604	\$584,405,859	\$0	\$57,328,745
INDIANA	\$206,799,109	\$130,438,970	\$337,238,079	\$23,328,799	\$2,000,000	\$311,909,280	\$101,225,425	\$189,018,668	\$21,665,187
IOWA	\$131,030,394	\$8,773,795	\$139,804,189	\$22,732,687	\$12,962,008	\$104,109,494	\$91,569,569	\$3,851,464	\$8,688,461
KANSAS	\$101,931,061	\$22,537,159	\$124,468,220	\$13,710,977	\$10,193,106	\$100,564,137	\$61,529,929	\$0	\$39,034,208
KENTUCKY	\$181,287,669	\$42,624,865	\$223,912,534	\$47,789,725	\$0	\$176,122,809	\$166,487,456	\$1,915,200	\$7,720,153
LOUISIANA	\$145,725,780	\$39,602,871	\$185,328,651	\$0	\$16,397,199	\$168,931,452	\$168,760,026	\$171,426	\$0
MAINE	\$78,120,889	\$0	\$78,120,889	\$0	\$0	\$78,120,889	\$74,702,873	\$0	\$3,418,016
MARYLAND	\$249,242,682	\$0	\$249,242,682	\$0	\$22,909,803	\$226,332,879	\$226,332,879	\$0	\$0
MASSACHUSETTS	\$499,763,744	\$0	\$499,763,744	\$91,874,225	\$45,937,112	\$361,952,407	\$361,952,407	\$0	\$0
MICHIGAN	\$843,529,846	\$160,261,685	\$1,003,791,531	\$0	\$77,535,285	\$926,256,246	\$807,279,523	\$0	\$118,976,723
MINNESOTA	\$263,434,070	\$137,066,427	\$400,500,497	\$62,086,000	\$4,790,000	\$333,624,497	\$199,855,452	\$54,302,020	\$79,467,025
MISSISSIPPI	\$86,767,579	\$16,558,045	\$103,325,624	\$17,353,516	\$8,676,758	\$77,295,350	\$58,810,359	\$5,617,940	\$12,867,051
MISSOURI	\$236,137,159	\$8,469,500	\$244,606,659	\$23,000,000	\$21,701,176	\$199,905,483	\$180,554,336	\$3	\$19,351,144
MONTANA	\$38,039,116	\$48,691,579	\$86,730,695	\$9,040,310	\$2,354,101	\$75,336,284	\$29,875,877	\$841,400	\$44,619,007
NEBRASKA	\$57,104,913	\$57,329,562	\$114,434,475	\$17,000,000	\$0	\$97,434,475	\$41,377,841	\$148,736	\$55,907,898
NEVADA	\$47,768,312	\$11,027,585	\$58,795,897	\$850,000	\$0	\$57,945,897	\$48,975,894	\$0	\$8,970,003
NEW HAMPSHIRE	\$38,521,261	\$6,555,391	\$45,076,652	\$1,863,063	\$936,937	\$42,276,652	\$37,548,788	\$0	\$4,727,864
NEW JERSEY	\$416,494,641	\$82,938,836	\$499,433,477	\$57,513,000	\$12,703,500	\$429,216,977	\$257,502,918	\$148,179,088	\$23,534,971
NEW MEXICO	\$120,335,287	\$13,534,389	\$133,869,676	\$23,777,500	\$0	\$110,092,176	\$82,139,904	\$27,952,272	\$0
NEW YORK	\$2,657,738,164	\$527,411,019	\$3,185,149,183	\$366,858,780	\$190,479,111	\$2,627,811,292	\$2,106,178,223	\$221,379,448	\$300,253,621
NORTH CAROLINA	\$328,815,607	\$217,867,884	\$546,683,491	\$79,437,673	\$13,002,987	\$454,242,831	\$263,363,437	\$187,361,741	\$3,517,653
NORTH DAKOTA	\$26,399,809	\$20,547,581	\$46,947,390	\$0	\$0	\$46,947,390	\$28,269,406	\$0	\$18,677,984
OHIO	\$727,968,260	\$33,574,905	\$761,543,165	\$0	\$56,021,758	\$705,521,407	\$616,336,270	\$42,062,103	\$47,123,034
OKLAHOMA	\$145,281,442	\$40,407,135	\$185,688,577	\$29,056,288	\$14,528,144	\$142,104,145	\$88,439,634	\$46,915,906	\$6,748,605
OREGON	\$181,493,367	\$0	\$181,493,367	\$0	\$0	\$181,493,367	\$181,333,095	\$0	\$160,272
PENNSYLVANIA	\$719,499,305	\$237,752,137	\$957,251,442	\$150,817,250	\$30,977,000	\$775,457,192	\$496,910,921	\$70,448,552	\$208,097,719
RHODE ISLAND	\$95,021,587	\$14,733,296	\$109,754,883	\$11,345,913	\$8,760,000	\$89,648,970	\$75,784,343	\$13,864,627	\$0
SOUTH CAROLINA	\$108,758,021	\$0	\$108,758,021	\$0	\$0	\$108,758,021	\$95,183,711	\$0	\$13,574,310
SOUTH DAKOTA	\$21,279,651	\$15,623,247	\$36,902,898	\$0	\$2,127,965	\$34,774,933	\$18,791,954	\$0	\$15,982,979
TENNESSEE	\$208,364,535	\$60,686,092	\$269,050,627	\$32,224,287	\$0	\$236,826,340	\$216,351,844	\$0	\$20,474,496
TEXAS	\$413,394,250	\$155,410,055	\$568,804,305	\$0	\$33,565,875	\$535,238,430	\$442,854,998	\$92,383,432	\$0
UTAH	\$75,609,475	\$89,980,372	\$165,589,847	\$0	\$7,623,137	\$157,966,710	\$71,514,163	\$0	\$86,452,547
VERMONT	\$47,353,181	\$0	\$47,353,181	\$9,224,074	\$4,735,318	\$33,393,789	\$33,393,789	\$0	\$0
VIRGINIA	\$158,285,172	\$18,590,038	\$176,875,210	\$21,217,845	\$12,724,123	\$142,933,242	\$116,252,362	\$1,568,657	\$25,112,223
WASHINGTON	\$414,426,195	\$2,536,380	\$416,962,575	\$76,206,373	\$7,176,000	\$333,580,202	\$333,530,554	\$0	\$49,648
WEST VIRGINIA	\$110,176,310	\$9,443,281	\$119,619,591	\$0	\$11,017,631	\$108,601,960	\$99,147,536	\$9,454,424	\$0
WISCONSIN	\$342,154,548	\$7,198,335	\$349,352,883	\$62,899,870	\$15,422,200	\$271,030,813	\$271,030,813	\$0	\$0
WYOMING	\$18,500,530	\$32,010,949	\$50,511,479	\$0	\$1,850,053	\$48,661,426	\$19,594,524	\$4,983,035	\$24,083,867

\$0

Footnote 3: The annual TANF expenditures are calculations in spending during the fiscal year from all of the open grant year reports. Current reporting may reflect adjustments for prior years. If negative adjustments exceed current year spending, a State may show negative expenditures for an expenditure category. If negative adjustments do not exceed current year spending, reported expenditures would understate actual expenditures. Conversely, if there are positive adjustments from prior periods, reported expenditures would exceed actual expenditures for the year.

B.1.:Summary of Federal TANF and State MOE Expenditures in FY 2012<sup>4</sup>

STATE	TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$28,867,299,691	\$10,094,895,776	\$18,772,403,915
ALABAMA	\$168,393,567	\$55,824,944	\$112,568,623
ALASKA	\$71,922,274	\$48,523,790	\$23,398,484
ARIZONA	\$325,893,863	\$51,126,955	\$274,766,908
ARKANSAS	\$174,595,479	\$14,576,892	\$160,018,587
CALIFORNIA	\$6,115,366,791	\$3,663,375,326	\$2,451,991,465
COLORADO	\$306,472,672	\$74,788,483	\$231,684,189
CONNECTICUT	\$466,987,848	\$85,311,483	\$381,676,365
DELAWARE	\$88,066,769	\$15,693,787	\$72,372,982
DIST.OF COLUMBIA	\$170,407,886	\$37,372,461	\$133,035,425
FLORIDA	\$813,782,221	\$183,793,501	\$629,988,720
GEORGIA	\$522,679,427	\$76,854,665	\$445,824,762
HAWAII	\$242,120,272	\$70,565,630	\$171,554,642
IDAHO	\$33,893,537	\$7,444,300	\$26,449,237
ILLINOIS	\$1,184,511,907	\$133,004,698	\$1,051,507,209
INDIANA	\$222,319,316	\$40,693,945	\$181,625,371
IOWA	\$190,824,351	\$79,724,515	\$111,099,836
KANSAS	\$159,101,842	\$59,527,765	\$99,574,077
KENTUCKY	\$259,632,263	\$158,901,482	\$100,730,781
LOUISIANA	\$244,652,270	\$19,193,615	\$225,458,655
MAINE	\$114,998,911	\$85,625,257	\$29,373,654
MARYLAND	\$546,728,083	\$141,676,510	\$405,051,573
MASSACHUSETTS	\$1,029,478,218	\$360,013,452	\$669,464,766
MICHIGAN	\$1,506,417,836	\$253,078,451	\$1,253,339,385
MINNESOTA	\$438,366,696	\$86,447,282	\$351,919,414
MISSISSIPPI	\$80,534,667	\$30,000,553	\$50,534,114
MISSOURI	\$368,340,641	\$91,913,487	\$276,427,154
MONTANA	\$45,127,402	\$19,350,430	\$25,776,972
NEBRASKA	\$93,396,650	\$25,441,826	\$67,954,824
NEVADA	\$98,196,278	\$44,357,200	\$53,839,078
NEW HAMPSHIRE	\$73,934,762	\$36,613,162	\$37,321,600
NEW JERSEY	\$1,036,994,382	\$244,729,774	\$792,264,608
NEW MEXICO	\$182,229,930	\$63,899,945	\$118,329,985
NEW YORK	\$4,841,951,246	\$1,702,584,835	\$3,139,366,411
NORTH CAROLINA	\$530,537,770	\$64,597,171	\$465,940,599
NORTH DAKOTA	\$37,338,692	\$20,961,300	\$16,377,392
OHIO	\$1,040,358,151	\$370,436,698	\$669,921,453
OKLAHOMA	\$148,559,348	\$69,493,617	\$79,065,731
OREGON	\$344,749,684	\$172,343,709	\$172,405,975
PENNSYLVANIA	\$904,981,027	\$302,648,585	\$602,332,442
RHODE ISLAND	\$142,201,667	\$38,809,793	\$103,391,874
SOUTH CAROLINA	\$148,538,270	\$33,481,302	\$115,056,968
SOUTH DAKOTA	\$27,331,954	\$19,717,894	\$7,614,060
TENNESSEE	\$340,342,279	\$164,510,227	\$175,832,052
TEXAS	\$880,911,345	\$148,593,124	\$732,318,221
UTAH	\$96,422,648	\$31,599,381	\$64,823,267
VERMONT	\$68,069,903	\$26,267,740	\$41,802,163
VIRGINIA	\$272,734,583	\$104,052,002	\$168,682,581
WASHINGTON	\$977,742,101	\$242,029,894	\$735,712,207
WEST VIRGINIA	\$133,593,982	\$75,941,461	\$57,652,521
WISCONSIN	\$525,042,852	\$137,165,025	\$387,877,827
WYOMING	\$29,523,178	\$10,216,452	\$19,306,726



**B.2.: Federal TANF and State MOE Expenditures on Assistance in FY 2012**

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$10,094,895,776	\$8,982,230,616	\$351,058,002	\$284,396,002	\$477,211,156
ALABAMA	\$55,824,944	\$49,633,048	\$66,002	\$6,125,894	\$0
ALASKA	\$48,523,790	\$41,349,655	\$6,290,334	\$883,801	\$0
ARIZONA	\$51,126,955	\$49,291,677	\$0	\$1,835,278	\$0
ARKANSAS	\$14,576,892	\$14,576,892	\$0	\$0	\$0
CALIFORNIA	\$3,663,375,326	\$3,285,158,179	\$49,216,842	\$113,098,214	\$215,902,091
COLORADO	\$74,788,483	\$70,719,006	\$0	\$4,069,477	\$0
CONNECTICUT	\$85,311,483	\$81,116,023	\$2,725,147	\$0	\$1,470,313
DELAWARE	\$15,693,787	\$19,134,666	-\$3,109,650	-\$329,794	-\$1,435
DIST.OF COLUMBIA	\$37,372,461	\$35,772,461	\$0	\$1,600,000	\$0
FLORIDA	\$183,793,501	\$169,458,905	\$13,825,666	\$508,930	\$0
GEORGIA	\$76,854,665	\$43,887,999	\$23,309,579	\$9,657,087	\$0
HAWAII	\$70,565,630	\$69,238,228	\$0	\$1,327,402	\$0
IDAHO	\$7,444,300	\$7,221,482	\$102,115	\$120,703	\$0
ILLINOIS	\$133,004,698	\$127,429,136	\$0	\$5,575,562	\$0
INDIANA	\$40,693,945	\$40,693,945	\$0	\$0	\$0
IOWA	\$79,724,515	\$66,389,497	\$10,179,723	\$3,155,295	\$0
KANSAS	\$59,527,765	\$33,063,717	\$6,745,104	\$5,244,083	\$14,474,861
KENTUCKY	\$158,901,482	\$112,226,057	\$32,208,349	\$14,467,076	\$0
LOUISIANA	\$19,193,615	\$17,893,726	\$0	\$1,299,889	\$0
MAINE	\$85,625,257	\$69,632,935	\$5,718,480	\$10,273,842	\$0
MARYLAND	\$141,676,510	\$141,676,510	\$0	\$0	\$0
MASSACHUSETTS	\$360,013,452	\$360,013,452	\$0	\$0	\$0
MICHIGAN	\$253,078,451	\$253,078,451	\$0	\$0	\$0
MINNESOTA	\$86,447,282	\$86,447,282	\$0	\$0	\$0
MISSISSIPPI	\$30,000,553	\$19,045,019	\$0	\$10,955,534	\$0
MISSOURI	\$91,913,487	\$91,913,487	\$0	\$0	\$0
MONTANA	\$19,350,430	\$15,617,798	\$1,313,990	\$0	\$2,418,642
NEBRASKA	\$25,441,826	\$25,441,826	\$0	\$0	\$0
NEVADA	\$44,357,200	\$43,743,280	\$0	\$613,920	\$0
NEW HAMPSHIRE	\$36,613,162	\$29,696,161	\$0	\$0	\$6,917,001
NEW JERSEY	\$244,729,774	\$209,878,429	\$21,374,178	\$13,477,167	\$0
NEW MEXICO	\$63,899,945	\$63,872,250	\$0	\$27,695	\$0
NEW YORK	\$1,702,584,835	\$1,470,929,069	\$101,983,998	\$0	\$129,671,768
NORTH CAROLINA	\$64,597,171	\$64,193,119	\$0	\$0	\$404,052
NORTH DAKOTA	\$20,961,300	\$5,874,751	\$1,017,036	\$1,379,915	\$12,689,598
OHIO	\$370,436,698	\$366,041,867	\$0	\$4,394,831	\$0
OKLAHOMA	\$69,493,617	\$21,759,995	\$10,590,059	\$26,939,037	\$10,204,526
OREGON	\$172,343,709	\$152,138,206	\$9,406,554	\$1,202,794	\$9,596,155
PENNSYLVANIA	\$302,648,585	\$293,663,708	\$0	\$8,984,877	\$0
RHODE ISLAND	\$38,809,793	\$36,895,270	\$1,752,614	\$161,909	\$0
SOUTH CAROLINA	\$33,481,302	\$31,438,030	\$0	\$2,043,272	\$0
SOUTH DAKOTA	\$19,717,894	\$14,156,411	\$802,914	\$0	\$4,758,569
TENNESSEE	\$164,510,227	\$118,479,871	\$46,030,356	\$0	\$0
TEXAS	\$148,593,124	\$92,577,343	\$0	\$264,982	\$55,750,799
UTAH	\$31,599,381	\$26,593,712	\$3,000,000	\$2,005,669	\$0
VERMONT	\$26,267,740	\$18,297,146	\$0	\$5,556,695	\$2,413,899
VIRGINIA	\$104,052,002	\$104,052,002	\$0	\$0	\$0
WASHINGTON	\$242,029,894	\$242,029,894	\$0	\$0	\$0
WEST VIRGINIA	\$75,941,461	\$32,971,273	\$4,954,905	\$27,474,966	\$10,540,317
WISCONSIN	\$137,165,025	\$137,165,025	\$0	\$0	\$0
WYOMING	\$10,216,452	\$8,662,745	\$1,553,707	\$0	\$0

## B.3.: Federal TANF and State MOE Expenditures on Non-Assistance in FY 2012

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILDO CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON- ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$18,772,403,915	\$2,163,086,904	\$3,313,196,285	\$164,189,762	\$1,494,802	\$2,029,781,492	\$526,151,071	\$537,535,431	\$1,991,226,418	\$305,736,273	\$2,043,169,189	\$210,813,013	\$903,719,320	\$4,582,303,955
ALABAMA	\$112,568,623	\$22,866,727	\$5,451,132	\$672,311	\$0	\$0	\$0	\$23,231,828	\$1,883,363	\$1,011,645	\$18,737,587	\$946,252	\$0	\$37,767,778
ALASKA	\$23,398,484	\$11,140,180	\$6,487,656	\$144,499	\$0	\$0	\$0	\$48,534	\$368,035	\$0	\$4,618,883	\$590,697	\$0	\$0
ARIZONA	\$274,766,908	\$9,638,932	-\$1,119,284	\$145,122	\$0	\$0	\$0	\$28,612,365	\$0	\$0	\$36,043,239	\$3,114,174	\$7,772,422	\$190,559,938
ARKANSAS	\$160,018,587	\$32,472,653	\$10,696,167	\$3,813,414	\$717,331	\$0	\$0	\$0	\$93,227,155	\$2,387,773	\$7,645,474	\$1,402,035	\$0	\$7,656,585
CALIFORNIA	\$2,451,991,465	\$528,040,540	\$743,781,787	\$51,581,025	\$0	\$0	\$0	\$715,402	\$218,939,583	\$482,458	\$526,637,101	\$42,396,857	\$0	\$339,416,712
COLORADO	\$231,684,189	\$3,895,338	\$93,295	\$1,327,198	\$0	\$0	\$3,344,333	\$4,508,479	\$285,753	\$110,160	\$15,949,893	\$4,447,074	\$134,224	\$197,588,442
CONNECTICUT	\$381,676,365	\$16,786,686	\$33,072,410	\$4,975,588	\$0	\$0	\$0	\$858,348	\$63,574,688	\$22,926,619	\$31,005,260	\$415,787	\$13,721,979	\$194,339,000
DELAWARE	\$72,372,982	\$4,907,951	\$48,232,271	-\$38,000	\$0	\$0	\$0	\$2,401,246	\$0	\$0	\$7,797,663	\$0	\$2,377	\$9,069,474
DIST.OF COLUMBIA	\$133,035,425	\$10,678,174	\$56,450,968	\$0	\$0	\$15,000,000	\$0	\$4,692,733	\$1,279,226	\$4,300,000	\$4,849,628	\$2,730,680	\$0	\$33,054,016
FLORIDA	\$629,988,720	\$58,739,434	\$213,495,486	\$3,942,702	\$0	\$0	\$0	\$790,723	\$5,045,189	\$0	\$26,251,486	\$6,002,954	\$0	\$315,720,746
GEORGIA	\$445,824,762	\$20,717,480	\$0	\$1,256,129	\$0	\$0	\$0	\$0	\$14,665,547	\$12,382,614	\$23,038,216	\$885,682	\$29,921,794	\$342,957,300
HAWAII	\$171,554,642	\$93,595,177	\$10,294,518	\$2,167,870	\$0	\$0	\$0	\$6,405,520	\$11,801,750	\$1,545,160	\$12,194,894	\$3,526,911	\$0	\$30,022,842
IDAHO	\$26,449,237	\$6,594,832	\$3,073,705	\$153,813	\$0	\$0	\$0	\$1,464,930	\$393,568	\$0	\$3,696,938	\$1,073,987	\$5,713,146	\$4,284,318
ILLINOIS	\$1,051,507,209	\$33,777,509	\$624,531,764	\$919,479	\$0	\$9,197,636	\$0	\$0	\$0	\$0	\$31,586,685	\$1,478,909	\$253,243,140	\$96,772,087
INDIANA	\$181,625,371	\$20,668,456	\$15,356,947	\$0	\$0	\$32,030,790	\$0	\$0	\$4,304,887	\$0	\$19,300,069	\$3,962,679	\$0	\$86,001,543
IOWA	\$111,099,836	\$17,810,511	\$12,232,133	\$1,509,459	\$0	\$13,219,115	\$0	\$140,801	\$51,008,251	\$0	\$14,042,871	\$1,136,695	\$0	\$0
KANSAS	\$99,574,077	\$723,161	-\$471,956	\$2,006,569	\$0	\$56,608,176	\$0	\$77,264	\$0	\$0	\$6,736,065	\$5,411,029	\$0	\$28,483,769
KENTUCKY	\$100,730,781	\$36,477,309	\$18,374,596	\$5,837,800	\$0	\$0	\$0	\$0	\$0	\$0	\$10,146,824	\$2,673,734	\$0	\$27,220,518
LOUISIANA	\$225,458,655	\$7,916,715	\$5,219,488	\$1,513,069	\$723,811	\$19,876,047	\$0	\$0	\$47,574,158	\$99,026,204	\$19,031,540	\$937,923	\$0	\$23,639,700
MAINE	\$29,373,654	\$12,162,534	\$5,051,965	\$2,069,452	\$0	\$0	\$4,610,550	\$795,784	\$0	\$0	\$3,370,792	\$307,525	\$1,005,052	\$0
MARYLAND	\$405,051,573	\$48,618,837	\$23,602,071	\$6,623,003	\$0	\$124,302,769	\$0	\$37,493,557	\$82,076	\$35,760,351	\$36,000,365	\$6,077,797	\$0	\$86,490,747
MASSACHUSETTS	\$669,464,766	\$6,658,504	\$210,069,340	\$0	\$0	\$107,378,299	\$0	\$63,993,493	\$28,336,848	\$0	\$37,472,656	\$0	\$0	\$215,555,626
MICHIGAN	\$1,253,339,385	\$82,265,208	\$22,435,918	\$1,892,217	\$0	\$237,535,310	\$0	\$4,536,103	\$388,493,672	\$27,939,513	\$163,473,183	\$1,621,452	\$86,912,290	\$236,234,519
MINNESOTA	\$351,919,414	\$63,625,220	\$60,662,475	\$3,870,603	\$0	\$125,708,346	\$12,403,001	\$33,072,099	\$1,116,022	\$0	\$42,308,130	\$172,132	\$0	\$8,981,386
MISSISSIPPI	\$50,534,114	\$23,756,303	\$1,715,430	\$11,709,806	\$0	\$0	\$0	\$0	\$4,729,845	\$95,096	\$3,416,535	\$424,250	\$0	\$4,686,849
MISSOURI	\$276,427,154	\$17,817,688	\$46,293,033	\$0	\$0	\$0	\$0	\$27,906,642	\$14,477,674	\$0	\$9,353,552	\$1,747,188	\$107,213,028	\$51,618,349
MONTANA	\$25,776,972	\$11,396,087	\$1,861,826	\$0	\$0	\$0	\$0	\$0	\$651,041	\$0	\$3,393,256	\$5,616,762	\$1,433,714	\$1,424,286
NEBRASKA	\$67,954,824	\$18,924,738	\$6,498,998	\$0	\$0	\$28,471,991	\$6,943,488	\$0	\$335,046	\$0	\$3,975,775	\$654,376	\$0	\$2,150,412
NEVADA	\$53,839,078	\$1,640,746	\$0	\$677,850	\$0	\$0	\$0	\$0	\$0	\$0	\$4,467,924	\$4,360,793	\$0	\$42,691,765
NEW HAMPSHIRE	\$37,321,600	\$7,230,800	\$4,581,870	\$1,383,536	\$0	\$0	\$0	\$2,600,234	\$1,780,036	\$1,530,427	\$8,162,382	\$5,197,258	\$0	\$4,855,057
NEW JERSEY	\$792,264,608	\$74,852,436	\$0	\$409,740	\$52,660	\$171,769,891	\$0	\$8,913,466	\$453,436,958	\$4,442,090	\$57,443,976	\$5,853,974	\$6,840,000	\$8,249,417
NEW MEXICO	\$118,329,985	\$8,764,927	\$6,754,945	\$0	\$0	\$47,200,000	\$0	\$0	\$812,849	\$7,771,032	\$8,202,702	\$1,056,696	\$0	\$37,766,834
NEW YORK	\$3,139,366,411	\$151,213,800	\$0	\$9,733,048	\$0	\$919,942,648	\$493,694,998	\$133,899,766	\$247,543,009	\$315,952	\$343,336,948	\$20,890,745	\$46,295,630	\$772,499,867
NORTH CAROLINA	\$465,940,599	\$46,213,664	\$97,733,919	\$4,844,554	\$1,000	\$55,166,326	\$0	\$7,369,380	\$87,601,602	\$0	\$40,476,995	\$993,719	\$90,136,202	\$35,403,238
NORTH DAKOTA	\$16,377,392	\$4,355,344	\$1,967	\$141,109	\$0	\$0	\$0	\$29,907	\$0	\$0	\$3,604,958	\$3,396,543	\$703,784	\$116,900
OHIO	\$669,921,453	\$44,744,774	\$443,947,104	\$9,245,332	\$0	\$0	\$0	\$34,377,049	\$30,257,790	\$3,296,719	\$111,198,212	\$1,071,404	\$0	-\$8,216,931
OKLAHOMA	\$79,065,731	\$0	\$19,011,074	\$0	\$0	\$0	\$0	\$1,724	\$1,054,826	\$7,368,755	\$21,583,742	\$2,040,714	\$0	\$28,004,896
OREGON	\$172,405,975	\$13,472,009	\$116,455	\$116,238	\$0	\$0	\$917,689	\$0	\$0	\$0	\$33,007,890	\$2,725,679	\$0	\$122,050,015
PENNSYLVANIA	\$602,332,442	\$104,405,256	\$280,096,602	\$5,406,033	\$0	\$0	\$0	\$12,336,045	\$53,948,310	\$2,183,791	\$74,347,570	\$14,110,653	\$55,599,818	-\$101,636
RHODE ISLAND	\$103,391,874	\$8,430,278	\$9,576,734	\$3,534,310	\$0	\$5,889,193	\$4,237,012	\$0	\$0	\$0	\$10,202,482	\$2,399,808	\$0	\$59,122,057
SOUTH CAROLINA	\$115,056,968	\$14,317,622	\$4,085,268	\$55,065	\$0	\$0	\$0	\$0	\$2,424,218	\$0	\$10,603,372	\$2,899,648	\$0	\$80,671,775
SOUTH DAKOTA	\$7,614,060	\$4,104,507	\$0	\$131,650	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487,199	\$0	\$0	\$890,704
TENNESSEE	\$175,832,052	\$68,879,568	\$4,136,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,073,292	\$5,879,196	\$0	\$68,863,656
TEXAS	\$732,318,221	\$83,694,059	\$26,859,178	\$6,658,905	\$0	\$0	\$0	\$5,191,174	\$3,779,988	\$2,537,373	\$53,568,095	\$19,474,905	\$173,538,342	\$357,016,202
UTAH	\$64,823,267	\$24,790,154	\$4,474,924	\$0	\$0	\$0	\$0	\$4,551,765	\$4,198,113	\$2,455,389	\$7,795,318	\$962,325	\$0	\$15,595,279
VERMONT	\$41,802,163	\$206,154	\$14,778,122	\$0	\$0	\$16,820,755	\$0	\$3,779,390	\$0	\$0	\$5,662,105	\$555,637	\$0	\$0
VIRGINIA	\$168,682,581	\$51,351,591	\$21,376,741	\$8,398,814	\$0	\$0	\$0	\$782,731	\$0	\$48,438,723	\$19,431,681	\$1,326,159	\$0	\$17,576,141
WASHINGTON	\$735,712,207	\$171,460,691	\$49,026,872	\$1,250,129	\$0	\$0	\$0	\$38,032,197	\$150,933,761	\$876,699	\$47,234,417	\$7,971,699	\$20,209,282	\$248,716,460
WEST VIRGINIA	\$57,652,521	\$1,892,770	\$23,430,608	\$0	\$0	\$0	\$0	\$297,881	-\$412,298	\$0	\$6,965,843	\$6,644,352	\$0	\$18,833,365
WISCONSIN	\$387,877,827	\$52,635,858	\$117,663,423	\$4,110,321	\$0	\$43,664,200	\$0	\$43,626,871	\$1,293,879	\$12,946,772	\$20,572,145	\$3,783,034	\$0	\$87,581,324
WYOMING	\$19,306,726	\$1,757,012	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,873,796	\$155,290	\$0	\$12,420,628

B.4.: Federal TANF and State MOE Expenditures on Non-Assistance Sub Categories in FY 2012

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EVIDENCES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$2,163,086,904	\$134,857,085	\$310,303,656	\$1,717,926,163	\$164,189,762	\$15,303,287	\$148,886,475
ALABAMA	\$22,866,727	\$0	\$748,115	\$22,118,612	\$672,311	\$672,311	\$0
ALASKA	\$11,140,180	\$230,640	\$0	\$10,909,540	\$144,499	\$0	\$144,499
ARIZONA	\$9,638,932	\$48,148	\$183,497	\$9,407,287	\$145,122	\$0	\$145,122
ARKANSAS	\$32,472,653	\$95,778	\$8,315,518	\$24,061,357	\$3,813,414	\$530,058	\$3,283,356
CALIFORNIA	\$528,040,540	\$17,091,705	\$39,259,797	\$471,689,038	\$51,581,025	\$52,831	\$51,528,194
COLORADO	\$3,895,338	\$2,736,302	\$907,609	\$251,427	\$1,327,198	\$0	\$1,327,198
CONNECTICUT	\$16,786,686	\$0	\$31,686	\$16,755,000	\$4,975,588	\$4,975,588	\$0
DELAWARE	\$4,907,951	\$1	\$3,175,922	\$1,732,028	-\$38,000	-\$38,000	\$0
DIST.OF COLUMBIA	\$10,678,174	\$91,918	\$1,436,310	\$9,149,946	\$0	\$0	\$0
FLORIDA	\$58,739,434	\$771,433	\$3,789,609	\$54,178,392	\$3,942,702	\$0	\$3,942,702
GEORGIA	\$20,717,480	\$3,310,020	\$1,041,789	\$16,365,671	\$1,256,129	\$0	\$1,256,129
HAWAII	\$93,595,177	\$2,642,764	\$35,700,672	\$55,251,741	\$2,167,870	\$0	\$2,167,870
IDAHO	\$6,594,832	-\$121,549	\$53,642	\$6,662,739	\$153,813	\$153,813	\$0
ILLINOIS	\$33,777,509	\$0	\$23,035,389	\$10,742,120	\$919,479	\$0	\$919,479
INDIANA	\$20,668,456	\$0	\$20,259,832	\$408,624	\$0	\$0	\$0
IOWA	\$17,810,511	-\$4,723	\$103,861	\$17,711,373	\$1,509,459	-\$3,825	\$1,513,284
KANSAS	\$723,161	\$0	\$670,651	\$52,510	\$2,006,569	\$0	\$2,006,569
KENTUCKY	\$36,477,309	\$11,014,114	\$1,397,679	\$24,065,516	\$5,837,800	\$0	\$5,837,800
LOUISIANA	\$7,916,715	\$0	\$6,151,147	\$1,765,568	\$1,513,069	\$51,384	\$1,461,685
MAINE	\$12,162,534	\$0	\$685,120	\$11,477,414	\$2,069,452	\$0	\$2,069,452
MARYLAND	\$48,618,837	\$7,226,258	\$1,966,604	\$39,425,975	\$6,623,003	\$3,955,678	\$2,667,325
MASSACHUSETTS	\$6,658,504	\$1,786,578	\$4,756,149	\$115,777	\$0	\$0	\$0
MICHIGAN	\$82,265,208	\$381,001	\$3,630,628	\$78,253,579	\$1,892,217	\$550,000	\$1,342,217
MINNESOTA	\$63,625,220	\$0	\$575,740	\$63,049,480	\$3,870,603	\$0	\$3,870,603
MISSISSIPPI	\$23,756,303	\$609,497	\$3,832,200	\$19,314,606	\$11,709,806	\$0	\$11,709,806
MISSOURI	\$17,817,688	\$623,887	\$0	\$17,193,801	\$0	\$0	\$0
MONTANA	\$11,396,087	\$0	\$10,139,322	\$1,256,765	\$0	\$0	\$0
NEBRASKA	\$18,924,738	\$0	\$0	\$18,924,738	\$0	\$0	\$0
NEVADA	\$1,640,746	\$0	\$113,580	\$1,527,166	\$677,850	\$0	\$677,850
NEW HAMPSHIRE	\$7,230,800	\$0	\$238,368	\$6,992,432	\$1,383,536	\$97,486	\$1,286,050
NEW JERSEY	\$74,852,436	\$500,525	\$15,476,286	\$58,875,625	\$409,740	\$409,740	\$0
NEW MEXICO	\$8,764,927	\$646,520	\$0	\$8,118,407	\$0	\$0	\$0
NEW YORK	\$151,213,800	\$10,247,991	\$1,745,959	\$139,219,850	\$9,733,048	\$0	\$9,733,048
NORTH CAROLINA	\$46,213,664	\$17,579	\$1,620,912	\$44,575,173	\$4,844,554	\$0	\$4,844,554
NORTH DAKOTA	\$4,355,344	\$0	\$22,036	\$4,333,308	\$141,109	\$0	\$141,109
OHIO	\$44,744,774	\$15,064,019	\$2,236,441	\$27,444,314	\$9,245,332	\$257,943	\$8,987,389
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$13,472,009	\$4,606,582	\$15,836	\$8,849,591	\$116,238	\$0	\$116,238
PENNSYLVANIA	\$104,405,256	\$10,257,164	\$1,317,714	\$92,830,378	\$5,406,033	\$0	\$5,406,033
RHODE ISLAND	\$8,430,278	\$7,494	\$0	\$8,422,784	\$3,534,310	\$3,534,310	\$0
SOUTH CAROLINA	\$14,317,622	\$0	\$13,372,109	\$945,513	\$55,065	\$0	\$55,065
SOUTH DAKOTA	\$4,104,507	\$0	\$0	\$4,104,507	\$131,650	\$0	\$131,650
TENNESSEE	\$68,879,568	\$0	\$0	\$68,879,568	\$0	\$0	\$0
TEXAS	\$83,694,059	\$4,996,986	\$9,924,992	\$68,772,081	\$6,658,905	\$103,970	\$6,554,935
UTAH	\$24,790,154	\$1,219,666	\$1,687,935	\$21,882,553	\$0	\$0	\$0
VERMONT	\$206,154	\$0	\$0	\$206,154	\$0	\$0	\$0
VIRGINIA	\$51,351,591	\$158,800	\$30,508	\$51,162,283	\$8,398,814	\$0	\$8,398,814
WASHINGTON	\$171,460,691	\$29,277,870	\$86,767,181	\$55,415,640	\$1,250,129	\$0	\$1,250,129
WEST VIRGINIA	\$1,892,770	\$754,251	\$0	\$1,138,519	\$0	\$0	\$0
WISCONSIN	\$52,635,858	\$8,567,866	\$2,128,219	\$41,939,773	\$4,110,321	\$0	\$4,110,321
WYOMING	\$1,757,012	\$0	\$1,757,092	-\$80	\$0	\$0	\$0

## C.1.a.:Summary of Federal TANF Expenditures in FY 2012

STATE	TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$14,119,778,222	\$5,811,078,282	\$8,308,699,940
ALABAMA	\$88,157,376	\$51,602,038	\$36,555,338
ALASKA	\$34,318,633	\$15,075,524	\$19,243,109
ARIZONA	\$202,381,925	\$50,962,226	\$151,419,699
ARKANSAS	\$76,645,438	\$14,576,892	\$62,068,546
CALIFORNIA	\$3,215,337,481	\$1,845,340,659	\$1,369,996,822
COLORADO	\$176,740,136	\$66,771,628	\$109,968,508
CONNECTICUT	\$241,122,256	\$9,062,469	\$232,059,787
DELAWARE	\$28,393,615	-\$2,073,604	\$30,467,219
DIST.OF COLUMBIA	\$73,950,439	\$14,048,659	\$59,901,780
FLORIDA	\$398,292,553	\$46,312,587	\$351,979,966
GEORGIA	\$349,310,900	\$51,215,589	\$298,095,311
HAWAII	\$59,275,202	\$38,186,970	\$21,088,232
IDAHO	\$20,703,376	\$704,857	\$19,998,519
ILLINOIS	\$584,405,859	\$95,222,223	\$489,183,636
INDIANA	\$101,225,425	\$32,092,095	\$69,133,330
IOWA	\$91,569,569	\$15,948,053	\$75,621,516
KANSAS	\$61,529,929	\$36,790,628	\$24,739,301
KENTUCKY	\$166,487,456	\$95,635,536	\$70,851,920
LOUISIANA	\$168,760,026	\$15,953,217	\$152,806,809
MAINE	\$74,702,873	\$51,855,245	\$22,847,628
MARYLAND	\$226,332,879	\$90,672,279	\$135,660,600
MASSACHUSETTS	\$361,952,407	\$14,535,192	\$347,417,215
MICHIGAN	\$807,279,523	\$201,403,852	\$605,875,671
MINNESOTA	\$199,855,452	\$49,100,172	\$150,755,280
MISSISSIPPI	\$58,810,359	\$22,373,670	\$36,436,689
MISSOURI	\$180,554,336	\$1,253,790	\$179,300,546
MONTANA	\$29,875,877	\$18,036,440	\$11,839,437
NEBRASKA	\$41,377,841	\$17,128,825	\$24,249,016
NEVADA	\$48,975,894	\$22,379,617	\$26,596,277
NEW HAMPSHIRE	\$37,548,788	\$17,704,737	\$19,844,051
NEW JERSEY	\$257,502,918	\$131,651,230	\$125,851,688
NEW MEXICO	\$82,139,904	\$63,832,526	\$18,307,378
NEW YORK	\$2,106,178,223	\$1,198,111,020	\$908,067,203
NORTH CAROLINA	\$263,363,437	\$64,597,171	\$198,766,266
NORTH DAKOTA	\$28,269,406	\$14,140,806	\$14,128,600
OHIO	\$616,336,270	\$225,684,987	\$390,651,283
OKLAHOMA	\$88,439,634	\$33,778,188	\$54,661,446
OREGON	\$181,333,095	\$95,435,568	\$85,897,527
PENNSYLVANIA	\$496,910,921	\$254,277,894	\$242,633,027
RHODE ISLAND	\$75,784,343	\$37,443,599	\$38,340,744
SOUTH CAROLINA	\$95,183,711	\$32,296,326	\$62,887,385
SOUTH DAKOTA	\$18,791,954	\$13,434,382	\$5,357,572
TENNESSEE	\$216,351,844	\$149,594,171	\$66,757,673
TEXAS	\$442,854,998	\$85,708,256	\$357,146,742
UTAH	\$71,514,163	\$28,588,694	\$42,925,469
VERMONT	\$33,393,789	\$8,389,138	\$25,004,651
VIRGINIA	\$116,252,362	\$46,307,310	\$69,945,052
WASHINGTON	\$333,530,554	\$209,596,889	\$123,933,665
WEST VIRGINIA	\$99,147,536	\$46,661,981	\$52,485,555
WISCONSIN	\$271,030,813	\$69,454,804	\$201,576,009
WYOMING	\$19,594,524	\$2,221,277	\$17,373,247

## C.1.b.:Federal TANF Expenditures on Assistance in FY 2012

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$5,811,078,282	\$5,003,359,698	\$103,885,511	\$226,621,917	\$477,211,156
ALABAMA	\$51,602,038	\$49,633,048	\$0	\$1,968,990	\$0
ALASKA	\$15,075,524	\$11,163,448	\$3,028,275	\$883,801	\$0
ARIZONA	\$50,962,226	\$49,126,948	\$0	\$1,835,278	\$0
ARKANSAS	\$14,576,892	\$14,576,892	\$0	\$0	\$0
CALIFORNIA	\$1,845,340,659	\$1,482,441,239	\$39,053,793	\$107,943,536	\$215,902,091
COLORADO	\$66,771,628	\$62,945,487	\$0	\$3,826,141	\$0
CONNECTICUT	\$9,062,469	\$7,592,156	\$0	\$0	\$1,470,313
DELAWARE	-\$2,073,604	\$1,830,839	-\$3,573,214	-\$329,794	-\$1,435
DIST.OF COLUMBIA	\$14,048,659	\$14,048,659	\$0	\$0	\$0
FLORIDA	\$46,312,587	\$31,977,991	\$13,825,666	\$508,930	\$0
GEORGIA	\$51,215,589	\$41,558,502	\$0	\$9,657,087	\$0
HAWAII	\$38,186,970	\$37,449,708	\$0	\$737,262	\$0
IDAHO	\$704,857	\$482,039	\$102,115	\$120,703	\$0
ILLINOIS	\$95,222,223	\$89,842,598	\$0	\$5,379,625	\$0
INDIANA	\$32,092,095	\$32,092,095	\$0	\$0	\$0
IOWA	\$15,948,053	\$15,948,053	\$0	\$0	\$0
KANSAS	\$36,790,628	\$17,071,684	\$0	\$5,244,083	\$14,474,861
KENTUCKY	\$95,635,536	\$72,838,379	\$15,762,005	\$7,035,152	\$0
LOUISIANA	\$15,953,217	\$14,653,328	\$0	\$1,299,889	\$0
MAINE	\$51,855,245	\$41,798,058	\$3,078,729	\$6,978,458	\$0
MARYLAND	\$90,672,279	\$90,672,279	\$0	\$0	\$0
MASSACHUSETTS	\$14,535,192	\$14,535,192	\$0	\$0	\$0
MICHIGAN	\$201,403,852	\$201,403,852	\$0	\$0	\$0
MINNESOTA	\$49,100,172	\$49,100,172	\$0	\$0	\$0
MISSISSIPPI	\$22,373,670	\$12,022,394	\$0	\$10,351,276	\$0
MISSOURI	\$1,253,790	\$1,253,790	\$0	\$0	\$0
MONTANA	\$18,036,440	\$15,617,798	\$0	\$0	\$2,418,642
NEBRASKA	\$17,128,825	\$17,128,825	\$0	\$0	\$0
NEVADA	\$22,379,617	\$21,765,697	\$0	\$613,920	\$0
NEW HAMPSHIRE	\$17,704,737	\$10,787,736	\$0	\$0	\$6,917,001
NEW JERSEY	\$131,651,230	\$128,525,935	-\$5,000,000	\$8,125,295	\$0
NEW MEXICO	\$63,832,526	\$63,804,831	\$0	\$27,695	\$0
NEW YORK	\$1,198,111,020	\$1,068,439,252	\$0	\$0	\$129,671,768
NORTH CAROLINA	\$64,597,171	\$64,193,119	\$0	\$0	\$404,052
NORTH DAKOTA	\$14,140,806	\$276,718	\$0	\$1,174,490	\$12,689,598
OHIO	\$225,684,987	\$221,290,156	\$0	\$4,394,831	\$0
OKLAHOMA	\$33,778,188	\$10,363,425	-\$40,174	\$13,250,411	\$10,204,526
OREGON	\$95,435,568	\$84,543,932	\$572,655	\$722,826	\$9,596,155
PENNSYLVANIA	\$254,277,894	\$245,945,087	\$0	\$8,332,807	\$0
RHODE ISLAND	\$37,443,599	\$36,380,456	\$901,234	\$161,909	\$0
SOUTH CAROLINA	\$32,296,326	\$30,315,212	\$0	\$1,981,114	\$0
SOUTH DAKOTA	\$13,434,382	\$8,675,813	\$0	\$0	\$4,758,569
TENNESSEE	\$149,594,171	\$118,403,257	\$31,190,914	\$0	\$0
TEXAS	\$85,708,256	\$29,714,525	\$0	\$242,932	\$55,750,799
UTAH	\$28,588,694	\$25,311,705	\$3,000,000	\$276,989	\$0
VERMONT	\$8,389,138	\$3,588,074	\$0	\$2,387,165	\$2,413,899
VIRGINIA	\$46,307,310	\$46,307,310	\$0	\$0	\$0
WASHINGTON	\$209,596,889	\$209,596,889	\$0	\$0	\$0
WEST VIRGINIA	\$46,661,981	\$12,649,035	\$1,983,513	\$21,489,116	\$10,540,317
WISCONSIN	\$69,454,804	\$69,454,804	\$0	\$0	\$0
WYOMING	\$2,221,277	\$2,221,277	\$0	\$0	\$0

## C.1.c.: Federal TANF Expenditures on Non-Assistance in FY 2012

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON- ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$8,308,699,940	\$1,627,045,948	\$1,129,404,058	\$134,374,191	\$1,494,802	\$110,624,591	\$0	\$204,896,184	\$557,409,113	\$262,453,772	\$1,230,010,558	\$166,858,453	\$903,719,320	\$1,980,408,950
ALABAMA	\$36,555,338	\$13,266,206	\$0	\$672,311	\$0	\$0	\$0	\$233	\$1,419,370	\$980,526	\$7,573,455	\$568,834	\$0	\$12,074,403
ALASKA	\$19,243,109	\$9,095,619	\$6,487,656	\$144,499	\$0	\$0	\$0	\$24,267	\$368,035	\$0	\$2,691,804	\$431,229	\$0	\$0
ARIZONA	\$151,419,699	\$8,528,032	-\$11,152,220	\$145,122	\$0	\$0	\$0	\$8,930,317	\$0	\$0	\$19,141,928	\$2,622,331	\$7,772,422	\$115,431,767
ARKANSAS	\$62,068,546	\$32,415,053	\$8,809,626	\$3,162,014	\$717,331	\$0	\$0	\$0	\$522,655	\$2,387,773	\$4,995,474	\$1,402,035	\$0	\$7,656,585
CALIFORNIA	\$1,369,996,822	\$520,039,342	\$63,646,080	\$45,209,673	\$0	\$0	\$0	\$292,240	\$212,608,659	\$0	\$274,610,599	\$38,947,715	\$0	\$214,642,514
COLORADO	\$109,968,508	\$3,780,453	\$84,959	\$1,253,600	\$0	\$0	\$0	\$4,196,682	\$284,314	\$109,864	\$12,257,011	\$4,136,755	\$134,224	\$83,730,646
CONNECTICUT	\$232,059,787	\$0	\$0	\$2,801,557	\$0	\$0	\$0	\$858,348	\$63,574,688	\$22,628,491	\$13,408,195	\$0	\$13,721,979	\$115,066,529
DELAWARE	\$30,467,219	\$3,736,518	\$24,297,721	-\$38,000	\$0	\$0	\$0	\$497,300	\$0	\$0	\$1,971,303	\$0	\$2,377	\$0
DIST.OF COLUMBIA	\$59,901,780	\$4,243,940	\$34,307,103	\$0	\$0	\$0	\$0	\$0	\$1,279,226	\$4,300,000	\$4,849,628	\$2,730,680	\$0	\$8,191,203
FLORIDA	\$351,979,966	\$58,739,434	\$84,570,436	\$3,942,702	\$0	\$0	\$0	\$790,723	\$1,445,189	\$0	\$15,302,786	\$1,713,261	\$0	\$185,475,435
GEORGIA	\$298,095,311	\$19,674,214	\$0	\$0	\$0	\$0	\$0	\$0	\$14,665,547	\$11,391,395	\$19,850,210	\$593,449	\$29,921,794	\$201,998,702
HAWAII	\$21,088,232	\$3,690,785	\$0	\$1,034,279	\$0	\$0	\$0	\$738,072	\$6,777,862	\$0	\$5,894,992	\$2,952,242	\$0	\$0
IDAHO	\$19,998,519	\$5,050,150	\$1,897,885	\$0	\$0	\$0	\$0	\$888,099	\$393,568	\$0	\$2,818,918	\$1,012,183	\$5,713,146	\$2,224,570
ILLINOIS	\$489,183,636	\$27,710,827	\$147,112,060	\$897,764	\$0	\$9,197,636	\$0	\$0	\$0	\$0	\$25,575,389	\$1,066,142	\$253,243,140	\$24,380,678
INDIANA	\$69,133,330	\$15,942,889	\$0	\$0	\$0	\$0	\$0	\$0	\$4,304,887	\$0	\$19,300,069	\$3,962,679	\$0	\$25,622,806
IOWA	\$75,621,516	\$12,262,249	\$0	\$563,751	\$0	\$0	\$0	\$140,801	\$51,008,251	\$0	\$11,068,054	\$578,410	\$0	\$0
KANSAS	\$24,739,301	\$723,161	-\$471,956	\$2,006,569	\$0	\$0	\$0	\$77,264	\$0	\$0	\$6,736,065	\$5,411,029	\$0	\$10,257,169
KENTUCKY	\$70,851,920	\$22,996,517	\$16,888,747	\$4,939,200	\$0	\$0	\$0	\$0	\$0	\$0	\$9,715,284	\$2,669,625	\$0	\$13,642,547
LOUISIANA	\$152,806,809	\$7,916,715	\$0	\$1,513,069	\$723,811	\$0	\$0	\$0	\$1,319,946	\$99,026,204	\$18,989,157	\$937,923	\$0	\$22,379,984
MAINE	\$22,847,628	\$12,014,969	\$4,251,580	\$1,548,982	\$0	\$0	\$0	\$348,728	\$0	\$0	\$3,370,792	\$307,525	\$1,005,052	\$0
MARYLAND	\$135,660,600	\$47,418,837	\$334,620	\$6,623,003	\$0	\$0	\$0	\$12,711,101	\$82,076	\$35,668,983	\$26,744,183	\$6,077,797	\$0	\$0
MASSACHUSETTS	\$347,417,215	\$0	\$164,179,306	\$0	\$0	\$0	\$0	\$0	\$15,804,624	\$0	\$6,154,092	\$0	\$0	\$161,279,193
MICHIGAN	\$605,875,671	\$66,755,154	-\$693,165	\$688,425	\$0	\$0	\$0	\$4,271,642	\$108,461,104	\$26,711,585	\$132,228,446	\$1,480,712	\$86,912,290	\$179,059,478
MINNESOTA	\$150,755,280	\$60,773,571	\$0	\$3,870,603	\$0	\$22,549,000	\$0	\$32,853,270	\$1,116,022	\$0	\$26,139,296	\$172,132	\$0	\$3,281,386
MISSISSIPPI	\$36,436,689	\$13,094,199	\$0	\$11,029,330	\$0	\$0	\$0	\$0	\$4,729,845	\$95,096	\$2,681,671	\$285,392	\$0	\$4,521,156
MISSOURI	\$179,300,546	\$623,887	\$29,744,277	\$0	\$0	\$0	\$0	\$1,383,528	\$0	\$0	\$0	\$0	\$107,213,028	\$40,335,826
MONTANA	\$11,839,437	\$2,988,025	\$298,142	\$0	\$0	\$0	\$0	\$0	\$651,041	\$0	\$2,863,653	\$2,958,521	\$1,433,714	\$646,341
NEBRASKA	\$24,249,016	\$17,283,094	\$0	\$0	\$0	\$0	\$0	\$0	\$335,046	\$0	\$3,975,775	\$654,376	\$0	\$2,000,725
NEVADA	\$26,596,277	\$146,830	\$0	\$677,850	\$0	\$0	\$0	\$0	\$0	\$0	\$2,566,721	\$2,526,368	\$0	\$20,678,508
NEW HAMPSHIRE	\$19,844,051	\$5,891,104	\$0	\$1,098,783	\$0	\$0	\$0	\$377,282	\$487,481	\$117,919	\$5,147,939	\$3,674,549	\$0	\$3,048,994
NEW JERSEY	\$125,851,688	\$44,039,061	\$0	\$409,740	\$52,660	\$18,393,000	\$0	\$5,169,661	\$13,093,184	\$4,299,506	\$28,281,313	\$3,909,483	\$6,840,000	\$1,364,080
NEW MEXICO	\$18,307,378	\$8,764,927	\$0	\$0	\$0	\$0	\$0	\$0	\$199,994	\$0	\$8,202,702	\$1,056,696	\$0	\$83,059
NEW YORK	\$908,067,203	\$138,526,985	\$0	\$9,427,894	\$0	\$0	\$0	\$109,471,320	\$9,050,062	\$315,952	\$228,285,755	\$17,290,415	\$46,295,630	\$349,403,190
NORTH CAROLINA	\$198,766,266	\$4,402,346	\$73,794,463	\$843,108	\$1,000	\$0	\$0	\$2,376,596	\$0	\$0	\$20,549,057	-\$47,804	\$90,136,202	\$6,711,298
NORTH DAKOTA	\$14,128,600	\$3,155,344	\$1,967	\$141,109	\$0	\$0	\$0	\$29,907	\$0	\$2,556,166	\$3,396,543	\$703,784	\$4,026,880	\$116,900
OHIO	\$390,651,283	\$44,744,774	\$278,257,977	\$9,245,332	\$0	\$0	\$0	\$4,775,112	\$7,582,688	\$3,296,719	\$54,215,260	\$0	\$0	-\$11,466,579
OKLAHOMA	\$54,661,446	\$0	\$19,011,074	\$0	\$0	\$0	\$0	\$838	\$502,015	\$3,495,206	\$12,565,785	\$974,150	\$0	\$18,112,378
OREGON	\$85,897,527	\$6,502,569	\$1,846	\$69,743	\$0	\$0	\$0	\$0	\$0	\$0	\$23,911,836	\$82,550	\$0	\$55,328,983
PENNSYLVANIA	\$242,633,027	\$94,267,990	\$33,420,891	\$4,708,359	\$0	\$0	\$0	\$969	\$25,248,706	\$2,183,791	\$18,527,400	\$8,776,739	\$55,599,818	-\$101,636
RHODE ISLAND	\$38,340,744	\$8,430,278	\$5,106,989	\$3,534,310	\$0	\$0	\$0	\$0	\$0	\$0	\$8,710,089	\$2,179,226	\$0	\$10,379,852
SOUTH CAROLINA	\$62,887,385	\$13,827,474	\$0	\$55,065	\$0	\$0	\$0	\$0	\$2,424,218	\$0	\$8,398,099	\$2,000,572	\$0	\$36,181,957
SOUTH DAKOTA	\$5,357,572	\$2,678,958	\$0	\$65,825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722,085	\$0	\$0	\$890,704
TENNESSEE	\$66,757,673	\$53,093,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,474,727	\$4,189,546	\$0	\$0
TEXAS	\$357,146,742	\$76,096,734	\$0	\$6,121,989	\$0	\$0	\$0	\$5,089,865	\$3,779,988	\$2,537,373	\$52,180,380	\$19,404,904	\$173,538,342	\$18,397,167
UTAH	\$42,925,469	\$24,790,154	\$0	\$0	\$0	\$0	\$0	\$4,551,765	\$4,198,113	\$627,794	\$7,795,318	\$962,325	\$0	\$0
VERMONT	\$25,004,651	\$11,361	\$1,902,473	\$0	\$0	\$16,820,755	\$0	\$1,518,536	\$0	\$0	\$4,304,687	\$446,839	\$0	\$0
VIRGINIA	\$69,945,052	\$17,722,274	\$47,979	\$4,201,746	\$0	\$0	\$0	\$775,859	\$0	\$34,962,581	\$7,258,506	\$371,058	\$0	\$4,605,049
WASHINGTON	\$123,933,665	\$69,549,394	\$71,511	\$1,250,129	\$0	\$0	\$0	\$270,444	\$0	\$0	\$28,354,435	\$4,228,470	\$20,209,282	\$0
WEST VIRGINIA	\$52,485,555	\$1,892,770	\$23,430,608	\$0	\$0	\$0	\$0	\$297,881	-\$412,298	\$0	\$1,798,877	\$6,644,352	\$0	\$18,833,365
WISCONSIN	\$201,576,009	\$15,990,382	\$117,663,423	\$514,756	\$0	\$43,664,200	\$0	\$1,187,534	\$103,007	\$4,760,848	\$12,387,415	\$3,783,034	\$0	\$1,521,410
WYOMING	\$17,373,247	\$1,756,999	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,067,400	\$28,220	\$0	\$12,420,628

## C.1.d.: Federal TANF Expenditures on Non-Assistance Sub Categories in FY 2012

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$1,627,045,948	\$120,236,152	\$162,395,253	\$1,344,414,543	\$134,374,191	\$12,914,055	\$121,460,136
ALABAMA	\$13,266,206	\$0	\$748,115	\$12,518,091	\$672,311	\$672,311	\$0
ALASKA	\$9,095,619	\$230,640	\$0	\$8,864,979	\$144,499	\$0	\$144,499
ARIZONA	\$8,528,032	\$48,148	\$183,497	\$8,296,387	\$145,122	\$0	\$145,122
ARKANSAS	\$32,415,053	\$95,778	\$8,315,518	\$24,003,757	\$3,162,014	\$530,058	\$2,631,956
CALIFORNIA	\$520,039,342	\$16,958,999	\$35,647,858	\$467,432,485	\$45,209,673	\$0	\$45,209,673
COLORADO	\$3,780,453	\$2,730,002	\$805,314	\$245,137	\$1,253,600	\$0	\$1,253,600
CONNECTICUT	\$0	\$0	\$0	\$0	\$2,801,557	\$2,801,557	\$0
DELAWARE	\$3,736,518	\$1	\$3,175,922	\$560,595	-\$38,000	-\$38,000	\$0
DIST.OF COLUMBIA	\$4,243,940	\$0	\$936,310	\$3,307,630	\$0	\$0	\$0
FLORIDA	\$58,739,434	\$771,433	\$3,789,609	\$54,178,392	\$3,942,702	\$0	\$3,942,702
GEORGIA	\$19,674,214	\$3,310,020	\$0	\$16,364,194	\$0	\$0	\$0
HAWAII	\$3,690,785	\$0	\$75,536	\$3,615,249	\$1,034,279	\$0	\$1,034,279
IDAHO	\$5,050,150	-\$121,549	\$53,642	\$5,118,057	\$0	\$0	\$0
ILLINOIS	\$27,710,827	\$0	\$18,582,620	\$9,128,207	\$897,764	\$0	\$897,764
INDIANA	\$15,942,889	\$0	\$15,534,265	\$408,624	\$0	\$0	\$0
IOWA	\$12,262,249	-\$4,723	\$0	\$12,266,972	\$563,751	-\$3,825	\$567,576
KANSAS	\$723,161	\$0	\$670,651	\$52,510	\$2,006,569	\$0	\$2,006,569
KENTUCKY	\$22,996,517	\$6,513,621	\$1,397,679	\$15,085,217	\$4,939,200	\$0	\$4,939,200
LOUISIANA	\$7,916,715	\$0	\$6,151,147	\$1,765,568	\$1,513,069	\$51,384	\$1,461,685
MAINE	\$12,014,969	\$0	\$537,555	\$11,477,414	\$1,548,982	\$0	\$1,548,982
MARYLAND	\$47,418,837	\$6,026,258	\$1,966,604	\$39,425,975	\$6,623,003	\$3,955,678	\$2,667,325
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$66,755,154	\$344,812	\$3,239,849	\$63,170,493	\$688,425	\$550,000	\$138,425
MINNESOTA	\$60,773,571	\$0	\$575,740	\$60,197,831	\$3,870,603	\$0	\$3,870,603
MISSISSIPPI	\$13,094,199	\$609,497	\$0	\$12,484,702	\$11,029,330	\$0	\$11,029,330
MISSOURI	\$623,887	\$623,887	\$0	\$0	\$0	\$0	\$0
MONTANA	\$2,988,025	\$0	\$2,987,099	\$926	\$0	\$0	\$0
NEBRASKA	\$17,283,094	\$0	\$0	\$17,283,094	\$0	\$0	\$0
NEVADA	\$146,830	\$0	\$113,580	\$33,250	\$677,850	\$0	\$677,850
NEW HAMPSHIRE	\$5,891,104	\$0	\$167,734	\$5,723,370	\$1,098,783	\$97,486	\$1,001,297
NEW JERSEY	\$44,039,061	\$306,886	\$9,122,944	\$34,609,231	\$409,740	\$409,740	\$0
NEW MEXICO	\$8,764,927	\$646,520	\$0	\$8,118,407	\$0	\$0	\$0
NEW YORK	\$138,526,985	\$10,224,240	\$1,707,208	\$126,595,537	\$9,427,894	\$0	\$9,427,894
NORTH CAROLINA	\$4,402,346	\$182	\$55,386	\$4,346,778	\$843,108	\$0	\$843,108
NORTH DAKOTA	\$3,155,344	\$0	\$22,036	\$3,133,308	\$141,109	\$0	\$141,109
OHIO	\$44,744,774	\$15,064,019	\$2,236,441	\$27,444,314	\$9,245,332	\$257,943	\$8,987,389
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$6,502,569	\$867,043	\$9,501	\$5,626,025	\$69,743	\$0	\$69,743
PENNSYLVANIA	\$94,267,990	\$10,257,164	\$1,317,714	\$82,693,112	\$4,708,359	\$0	\$4,708,359
RHODE ISLAND	\$8,430,278	\$7,494	\$0	\$8,422,784	\$3,534,310	\$3,534,310	\$0
SOUTH CAROLINA	\$13,827,474	\$0	\$12,881,961	\$945,513	\$55,065	\$0	\$55,065
SOUTH DAKOTA	\$2,678,958	\$0	\$0	\$2,678,958	\$65,825	\$0	\$65,825
TENNESSEE	\$53,093,400	\$0	\$0	\$53,093,400	\$0	\$0	\$0
TEXAS	\$76,096,734	\$4,757,497	\$7,854,852	\$63,484,385	\$6,121,989	\$95,413	\$6,026,576
UTAH	\$24,790,154	\$1,219,666	\$1,687,935	\$21,882,553	\$0	\$0	\$0
VERMONT	\$11,361	\$0	\$0	\$11,361	\$0	\$0	\$0
VIRGINIA	\$17,722,274	\$158,800	\$28,355	\$17,535,119	\$4,201,746	\$0	\$4,201,746
WASHINGTON	\$69,549,394	\$29,277,870	\$17,862,981	\$22,408,543	\$1,250,129	\$0	\$1,250,129
WEST VIRGINIA	\$1,892,770	\$754,251	\$0	\$1,138,519	\$0	\$0	\$0
WISCONSIN	\$15,990,382	\$8,557,696	\$195,003	\$7,237,683	\$514,756	\$0	\$514,756
WYOMING	\$1,756,999	\$0	\$1,757,092	-\$93	\$0	\$0	\$0

## C.2.a.: Summary of State MOE Expenditures in FY 2012

STATE	TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	ASSISTANCE	NON- ASSISTANCE
U.S. TOTAL	\$14,747,521,469	\$4,283,817,494	\$10,463,703,975
ALABAMA	\$80,236,191	\$4,222,906	\$76,013,285
ALASKA	\$37,603,641	\$33,448,266	\$4,155,375
ARIZONA	\$123,511,938	\$164,729	\$123,347,209
ARKANSAS	\$97,950,041	\$0	\$97,950,041
CALIFORNIA	\$2,900,029,310	\$1,818,034,667	\$1,081,994,643
COLORADO	\$129,732,536	\$8,016,855	\$121,715,681
CONNECTICUT	\$225,865,592	\$76,249,014	\$149,616,578
DELAWARE	\$59,673,154	\$17,767,391	\$41,905,763
DIST.OF COLUMBIA	\$96,457,447	\$23,323,802	\$73,133,645
FLORIDA	\$415,489,668	\$137,480,914	\$278,008,754
GEORGIA	\$173,368,527	\$25,639,076	\$147,729,451
HAWAII	\$182,845,070	\$32,378,660	\$150,466,410
IDAHO	\$13,190,161	\$6,739,443	\$6,450,718
ILLINOIS	\$600,106,048	\$37,782,475	\$562,323,573
INDIANA	\$121,093,891	\$8,601,850	\$112,492,041
IOWA	\$99,254,782	\$63,776,462	\$35,478,320
KANSAS	\$97,571,913	\$22,737,137	\$74,834,776
KENTUCKY	\$93,144,807	\$63,265,946	\$29,878,861
LOUISIANA	\$75,892,244	\$3,240,398	\$72,651,846
MAINE	\$40,296,038	\$33,770,012	\$6,526,026
MARYLAND	\$320,395,204	\$51,004,231	\$269,390,973
MASSACHUSETTS	\$667,525,811	\$345,478,260	\$322,047,551
MICHIGAN	\$699,138,313	\$51,674,599	\$647,463,714
MINNESOTA	\$238,511,244	\$37,347,110	\$201,164,134
MISSISSIPPI	\$21,724,308	\$7,626,883	\$14,097,425
MISSOURI	\$187,786,305	\$90,659,697	\$97,126,608
MONTANA	\$15,251,525	\$1,313,990	\$13,937,535
NEBRASKA	\$52,018,809	\$8,313,001	\$43,705,808
NEVADA	\$49,220,384	\$21,977,583	\$27,242,801
NEW HAMPSHIRE	\$36,385,974	\$18,908,425	\$17,477,549
NEW JERSEY	\$779,491,464	\$113,078,544	\$666,412,920
NEW MEXICO	\$100,090,026	\$67,419	\$100,022,607
NEW YORK	\$2,735,773,023	\$504,473,815	\$2,231,299,208
NORTH CAROLINA	\$267,174,333	\$0	\$267,174,333
NORTH DAKOTA	\$9,069,286	\$6,820,494	\$2,248,792
OHIO	\$424,021,881	\$144,751,711	\$279,270,170
OKLAHOMA	\$60,119,714	\$35,715,429	\$24,404,285
OREGON	\$163,416,589	\$76,908,141	\$86,508,448
PENNSYLVANIA	\$408,070,106	\$48,370,691	\$359,699,415
RHODE ISLAND	\$66,417,324	\$1,366,194	\$65,051,130
SOUTH CAROLINA	\$53,354,559	\$1,184,976	\$52,169,583
SOUTH DAKOTA	\$8,540,000	\$6,283,512	\$2,256,488
TENNESSEE	\$123,990,435	\$14,916,056	\$109,074,379
TEXAS	\$438,056,347	\$62,884,868	\$375,171,479
UTAH	\$24,908,485	\$3,010,687	\$21,897,798
VERMONT	\$34,676,114	\$17,878,602	\$16,797,512
VIRGINIA	\$156,482,221	\$57,744,692	\$98,737,529
WASHINGTON	\$644,211,547	\$32,433,005	\$611,778,542
WEST VIRGINIA	\$34,446,446	\$29,279,480	\$5,166,966
WISCONSIN	\$254,012,039	\$67,710,221	\$186,301,818
WYOMING	\$9,928,654	\$7,995,175	\$1,933,479



## C.2.b.: State MOE Expenditures on Assistance in FY 2012

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$4,283,817,494	\$3,978,870,918	\$247,172,491	\$57,774,085	
ALABAMA	\$4,222,906	\$0	\$66,002	\$4,156,904	
ALASKA	\$33,448,266	\$30,186,207	\$3,262,059	\$0	
ARIZONA	\$164,729	\$164,729	\$0	\$0	
ARKANSAS	\$0	\$0	\$0	\$0	
CALIFORNIA	\$1,818,034,667	\$1,802,716,940	\$10,163,049	\$5,154,678	
COLORADO	\$8,016,855	\$7,773,519	\$0	\$243,336	
CONNECTICUT	\$76,249,014	\$73,523,867	\$2,725,147	\$0	
DELAWARE	\$17,767,391	\$17,303,827	\$463,564	\$0	
DIST.OF COLUMBIA	\$23,323,802	\$21,723,802	\$0	\$1,600,000	
FLORIDA	\$137,480,914	\$137,480,914	\$0	\$0	
GEORGIA	\$25,639,076	\$2,329,497	\$23,309,579	\$0	
HAWAII	\$32,378,660	\$31,788,520	\$0	\$590,140	
IDAHO	\$6,739,443	\$6,739,443	\$0	\$0	
ILLINOIS	\$37,782,475	\$37,586,538	\$0	\$195,937	
INDIANA	\$8,601,850	\$8,601,850	\$0	\$0	
IOWA	\$63,776,462	\$50,441,444	\$10,179,723	\$3,155,295	
KANSAS	\$22,737,137	\$15,992,033	\$6,745,104	\$0	
KENTUCKY	\$63,265,946	\$39,387,678	\$16,446,344	\$7,431,924	
LOUISIANA	\$3,240,398	\$3,240,398	\$0	\$0	
MAINE	\$33,770,012	\$27,834,877	\$2,639,751	\$3,295,384	
MARYLAND	\$51,004,231	\$51,004,231	\$0	\$0	
MASSACHUSETTS	\$345,478,260	\$345,478,260	\$0	\$0	
MICHIGAN	\$51,674,599	\$51,674,599	\$0	\$0	
MINNESOTA	\$37,347,110	\$37,347,110	\$0	\$0	
MISSISSIPPI	\$7,626,883	\$7,022,625	\$0	\$604,258	
MISSOURI	\$90,659,697	\$90,659,697	\$0	\$0	
MONTANA	\$1,313,990	\$0	\$1,313,990	\$0	
NEBRASKA	\$8,313,001	\$8,313,001	\$0	\$0	
NEVADA	\$21,977,583	\$21,977,583	\$0	\$0	
NEW HAMPSHIRE	\$18,908,425	\$18,908,425	\$0	\$0	
NEW JERSEY	\$113,078,544	\$81,352,494	\$26,374,178	\$5,351,872	
NEW MEXICO	\$67,419	\$67,419	\$0	\$0	
NEW YORK	\$504,473,815	\$402,489,817	\$101,983,998	\$0	
NORTH CAROLINA	\$0	\$0	\$0	\$0	
NORTH DAKOTA	\$6,820,494	\$5,598,033	\$1,017,036	\$205,425	
OHIO	\$144,751,711	\$144,751,711	\$0	\$0	
OKLAHOMA	\$35,715,429	\$11,396,570	\$10,630,233	\$13,688,626	
OREGON	\$76,908,141	\$67,594,274	\$8,833,899	\$479,968	
PENNSYLVANIA	\$48,370,691	\$47,718,621	\$0	\$652,070	
RHODE ISLAND	\$1,366,194	\$514,814	\$851,380	\$0	
SOUTH CAROLINA	\$1,184,976	\$1,122,818	\$0	\$62,158	
SOUTH DAKOTA	\$6,283,512	\$5,480,598	\$802,914	\$0	
TENNESSEE	\$14,916,056	\$76,614	\$14,839,442	\$0	
TEXAS	\$62,884,868	\$62,862,818	\$0	\$22,050	
UTAH	\$3,010,687	\$1,282,007	\$0	\$1,728,680	
VERMONT	\$17,878,602	\$14,709,072	\$0	\$3,169,530	
VIRGINIA	\$57,744,692	\$57,744,692	\$0	\$0	
WASHINGTON	\$32,433,005	\$32,433,005	\$0	\$0	
WEST VIRGINIA	\$29,279,480	\$20,322,238	\$2,971,392	\$5,985,850	
WISCONSIN	\$67,710,221	\$67,710,221	\$0	\$0	
WYOMING	\$7,995,175	\$6,441,468	\$1,553,707	\$0	

## C.2.c.: State MOE Expenditures on Non-Assistance in FY 2012

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$10,463,703,975	\$536,040,956	\$2,183,792,227	\$29,815,571	\$0	\$1,919,156,901	\$526,151,071	\$332,639,247	\$1,433,817,305	\$43,282,501	\$813,158,631	\$43,954,560		\$2,601,895,005
ALABAMA	\$76,013,285	\$9,600,521	\$5,451,132	\$0	\$0	\$0	\$0	\$23,231,595	\$463,993	\$31,119	\$11,164,132	\$377,418		\$25,693,375
ALASKA	\$4,155,375	\$2,044,561	\$0	\$0	\$0	\$0	\$0	\$24,267	\$0	\$0	\$1,927,079	\$159,468		\$0
ARIZONA	\$123,347,209	\$1,110,900	\$10,032,936	\$0	\$0	\$0	\$0	\$19,682,048	\$0	\$0	\$16,901,311	\$491,843		\$75,128,171
ARKANSAS	\$97,950,041	\$57,600	\$1,886,541	\$651,400	\$0	\$0	\$0	\$0	\$92,704,500	\$0	\$2,650,000	\$0		\$0
CALIFORNIA	\$1,081,994,643	\$8,001,198	\$680,135,707	\$6,371,352	\$0	\$0	\$0	\$423,162	\$6,330,924	\$482,458	\$252,026,502	\$3,449,142		\$124,774,198
COLORADO	\$121,715,681	\$114,885	\$8,336	\$73,598	\$0	\$0	\$3,344,333	\$311,797	\$1,439	\$296	\$3,692,882	\$310,319		\$113,857,796
CONNECTICUT	\$149,616,578	\$16,786,686	\$33,072,410	\$2,174,031	\$0	\$0	\$0	\$0	\$0	\$298,128	\$17,597,065	\$415,787		\$79,272,471
DELAWARE	\$41,905,763	\$1,171,433	\$23,934,550	\$0	\$0	\$0	\$0	\$1,903,946	\$0	\$0	\$5,826,360	\$0		\$9,069,474
DIST.OF COLUMBIA	\$73,133,645	\$6,434,234	\$22,143,865	\$0	\$0	\$15,000,000	\$0	\$4,692,733	\$0	\$0	\$0	\$0		\$24,862,813
FLORIDA	\$278,008,754	\$0	\$128,925,050	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$10,948,700	\$4,289,693		\$130,245,311
GEORGIA	\$147,729,451	\$1,043,266	\$0	\$1,256,129	\$0	\$0	\$0	\$0	\$0	\$991,219	\$3,188,006	\$292,233		\$140,958,598
HAWAII	\$150,466,410	\$89,904,392	\$10,294,518	\$1,133,591	\$0	\$0	\$0	\$5,667,448	\$5,023,888	\$1,545,160	\$6,299,902	\$574,669		\$30,022,842
IDAHO	\$6,450,718	\$1,544,682	\$1,175,820	\$153,813	\$0	\$0	\$0	\$576,831	\$0	\$0	\$878,020	\$61,804		\$2,059,748
ILLINOIS	\$562,323,573	\$6,066,682	\$477,419,704	\$21,715	\$0	\$0	\$0	\$0	\$0	\$0	\$6,011,296	\$412,767		\$72,391,409
INDIANA	\$112,492,041	\$4,725,567	\$15,356,947	\$0	\$0	\$32,030,790	\$0	\$0	\$0	\$0	\$0	\$0		\$60,378,737
IOWA	\$35,478,320	\$5,548,262	\$12,232,133	\$945,708	\$0	\$13,219,115	\$0	\$0	\$0	\$0	\$2,974,817	\$558,285		\$0
KANSAS	\$74,834,776	\$0	\$0	\$0	\$0	\$56,608,176	\$0	\$0	\$0	\$0	\$0	\$0		\$18,226,600
KENTUCKY	\$29,878,861	\$13,480,792	\$1,485,849	\$898,600	\$0	\$0	\$0	\$0	\$0	\$0	\$431,540	\$4,109		\$13,577,971
LOUISIANA	\$72,651,846	\$0	\$5,219,488	\$0	\$0	\$19,876,047	\$0	\$0	\$46,254,212	\$0	\$42,383	\$0		\$1,259,716
MAINE	\$6,526,026	\$147,565	\$800,385	\$520,470	\$0	\$0	\$4,610,550	\$447,056	\$0	\$0	\$0	\$0		\$0
MARYLAND	\$269,390,973	\$1,200,000	\$23,267,451	\$0	\$0	\$124,302,769	\$0	\$24,782,456	\$0	\$91,368	\$9,256,182	\$0		\$86,490,747
MASSACHUSETTS	\$322,047,551	\$6,658,504	\$45,890,034	\$0	\$0	\$107,378,299	\$0	\$63,993,493	\$12,532,224	\$0	\$31,318,564	\$0		\$54,276,433
MICHIGAN	\$647,463,714	\$15,510,054	\$23,129,083	\$1,203,792	\$0	\$237,535,310	\$0	\$264,461	\$280,032,568	\$1,227,928	\$31,244,737	\$140,740		\$57,175,041
MINNESOTA	\$201,164,134	\$2,851,649	\$60,662,475	\$0	\$0	\$103,159,346	\$12,403,001	\$218,829	\$0	\$0	\$16,168,834	\$0		\$5,700,000
MISSISSIPPI	\$14,097,425	\$10,662,104	\$1,715,430	\$680,476	\$0	\$0	\$0	\$0	\$0	\$0	\$734,864	\$138,858		\$165,693
MISSOURI	\$97,126,608	\$17,193,801	\$16,548,756	\$0	\$0	\$0	\$0	\$26,523,114	\$14,477,674	\$0	\$9,353,552	\$1,747,188		\$11,282,523
MONTANA	\$13,937,535	\$8,408,062	\$1,563,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529,603	\$2,658,241		\$777,945
NEBRASKA	\$43,705,808	\$1,641,644	\$6,498,998	\$0	\$0	\$28,471,991	\$6,943,488	\$0	\$0	\$0	\$0	\$0		\$149,687
NEVADA	\$27,242,801	\$1,493,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,901,203	\$1,834,425		\$22,013,257
NEW HAMPSHIRE	\$17,477,549	\$1,339,696	\$4,581,870	\$284,753	\$0	\$0	\$0	\$2,222,952	\$1,292,555	\$1,412,508	\$3,014,443	\$1,522,709		\$1,806,063
NEW JERSEY	\$666,412,920	\$30,813,375	\$0	\$0	\$0	\$153,376,891	\$0	\$3,743,805	\$440,343,774	\$142,584	\$29,162,663	\$1,944,491		\$6,885,337
NEW MEXICO	\$100,022,607	\$0	\$6,754,945	\$0	\$0	\$47,200,000	\$0	\$0	\$612,855	\$7,771,032	\$0	\$0		\$37,683,775
NEW YORK	\$2,231,299,208	\$12,686,815	\$0	\$305,154	\$0	\$919,942,648	\$493,694,998	\$24,428,446	\$238,492,947	\$0	\$115,051,193	\$3,600,330		\$423,096,677
NORTH CAROLINA	\$267,174,333	\$41,811,318	\$23,939,456	\$4,001,446	\$0	\$55,166,326	\$0	\$4,992,784	\$87,601,602	\$0	\$19,927,938	\$1,041,523		\$28,691,940
NORTH DAKOTA	\$2,248,792	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,792	\$0	\$0		\$0
OHIO	\$279,270,170	\$0	\$165,689,127	\$0	\$0	\$0	\$0	\$29,601,937	\$22,675,102	\$0	\$56,982,952	\$1,071,404		\$3,249,648
OKLAHOMA	\$24,404,285	\$0	\$0	\$0	\$0	\$0	\$0	\$886	\$552,811	\$3,873,549	\$9,017,957	\$1,066,564		\$9,892,518
OREGON	\$86,508,448	\$6,969,440	\$114,609	\$46,495	\$0	\$0	\$917,689	\$0	\$0	\$0	\$9,096,054	\$2,643,129		\$66,721,032
PENNSYLVANIA	\$359,699,415	\$10,137,266	\$246,675,711	\$697,674	\$0	\$0	\$0	\$12,335,076	\$28,699,604	\$0	\$55,820,170	\$5,333,914		\$0
RHODE ISLAND	\$65,051,130	\$0	\$4,469,745	\$0	\$0	\$5,889,193	\$4,237,012	\$0	\$0	\$0	\$1,492,393	\$220,582		\$48,742,205
SOUTH CAROLINA	\$52,169,583	\$490,148	\$4,085,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,205,273	\$899,076		\$44,489,818
SOUTH DAKOTA	\$2,256,488	\$1,425,549	\$0	\$65,825	\$0	\$0	\$0	\$0	\$0	\$0	\$765,114	\$0		\$0
TENNESSEE	\$109,074,379	\$15,786,168	\$4,136,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,598,565	\$1,689,650		\$68,863,656
TEXAS	\$375,171,479	\$7,597,325	\$26,859,178	\$536,916	\$0	\$0	\$0	\$101,309	\$0	\$0	\$1,387,715	\$70,001		\$338,619,035
UTAH	\$21,897,798	\$0	\$4,474,924	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827,595	\$0	\$0		\$15,595,279
VERMONT	\$16,797,512	\$194,793	\$12,875,649	\$0	\$0	\$0	\$0	\$2,260,854	\$0	\$0	\$1,357,418	\$108,798		\$0
VIRGINIA	\$98,737,529	\$33,629,317	\$21,328,762	\$4,197,068	\$0	\$0	\$0	\$6,872	\$0	\$13,476,142	\$12,173,175	\$955,101		\$12,971,092
WASHINGTON	\$611,778,542	\$101,911,297	\$48,955,361	\$0	\$0	\$0	\$0	\$37,761,753	\$150,933,761	\$876,699	\$18,879,982	\$3,743,229		\$248,716,460
WEST VIRGINIA	\$5,166,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,166,966	\$0		\$0
WISCONSIN	\$186,301,818	\$36,645,476	\$0	\$3,595,565	\$0	\$0	\$0	\$42,439,337	\$1,190,872	\$8,185,924	\$8,184,730	\$0		\$86,059,914
WYOMING	\$1,933,479	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,806,396	\$127,070		\$0

## C.2.d.: State MOE Expenditures on Non-Assistance Sub Categories in FY 2012

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$536,040,956	\$14,620,933	\$147,908,403	\$373,511,620	\$29,815,571	\$2,389,232	\$27,426,339
ALABAMA	\$9,600,521	\$0	\$0	\$9,600,521	\$0	\$0	\$0
ALASKA	\$2,044,561	\$0	\$0	\$2,044,561	\$0	\$0	\$0
ARIZONA	\$1,110,900	\$0	\$0	\$1,110,900	\$0	\$0	\$0
ARKANSAS	\$57,600	\$0	\$0	\$57,600	\$651,400	\$0	\$651,400
CALIFORNIA	\$8,001,198	\$132,706	\$3,611,939	\$4,256,553	\$6,371,352	\$52,831	\$6,318,521
COLORADO	\$114,885	\$6,300	\$102,295	\$6,290	\$73,598	\$0	\$73,598
CONNECTICUT	\$16,786,686	\$0	\$31,686	\$16,755,000	\$2,174,031	\$2,174,031	\$0
DELAWARE	\$1,171,433	\$0	\$0	\$1,171,433	\$0	\$0	\$0
DIST.OF COLUMBIA	\$6,434,234	\$91,918	\$500,000	\$5,842,316	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$1,043,266	\$0	\$1,041,789	\$1,477	\$1,256,129	\$0	\$1,256,129
HAWAII	\$89,904,392	\$2,642,764	\$35,625,136	\$51,636,492	\$1,133,591	\$0	\$1,133,591
IDAHO	\$1,544,682	\$0	\$0	\$1,544,682	\$153,813	\$153,813	\$0
ILLINOIS	\$6,066,682	\$0	\$4,452,769	\$1,613,913	\$21,715	\$0	\$21,715
INDIANA	\$4,725,567	\$0	\$4,725,567	\$0	\$0	\$0	\$0
IOWA	\$5,548,262	\$0	\$103,861	\$5,444,401	\$945,708	\$0	\$945,708
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$13,480,792	\$4,500,493	\$0	\$8,980,299	\$898,600	\$0	\$898,600
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$147,565	\$0	\$147,565	\$0	\$520,470	\$0	\$520,470
MARYLAND	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$6,658,504	\$1,786,578	\$4,756,149	\$115,777	\$0	\$0	\$0
MICHIGAN	\$15,510,054	\$36,189	\$390,779	\$15,083,086	\$1,203,792	\$0	\$1,203,792
MINNESOTA	\$2,851,649	\$0	\$0	\$2,851,649	\$0	\$0	\$0
MISSISSIPPI	\$10,662,104	\$0	\$3,832,200	\$6,829,904	\$680,476	\$0	\$680,476
MISSOURI	\$17,193,801	\$0	\$0	\$17,193,801	\$0	\$0	\$0
MONTANA	\$8,408,062	\$0	\$7,152,223	\$1,255,839	\$0	\$0	\$0
NEBRASKA	\$1,641,644	\$0	\$0	\$1,641,644	\$0	\$0	\$0
NEVADA	\$1,493,916	\$0	\$0	\$1,493,916	\$0	\$0	\$0
NEW HAMPSHIRE	\$1,339,696	\$0	\$70,634	\$1,269,062	\$284,753	\$0	\$284,753
NEW JERSEY	\$30,813,375	\$193,639	\$6,353,342	\$24,266,394	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$12,686,815	\$23,751	\$38,751	\$12,624,313	\$305,154	\$0	\$305,154
NORTH CAROLINA	\$41,811,318	\$17,397	\$1,565,526	\$40,228,395	\$4,001,446	\$0	\$4,001,446
NORTH DAKOTA	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$6,969,440	\$3,739,539	\$6,335	\$3,223,566	\$46,495	\$0	\$46,495
PENNSYLVANIA	\$10,137,266	\$0	\$0	\$10,137,266	\$697,674	\$0	\$697,674
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$490,148	\$0	\$490,148	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$1,425,549	\$0	\$0	\$1,425,549	\$65,825	\$0	\$65,825
TENNESSEE	\$15,786,168	\$0	\$0	\$15,786,168	\$0	\$0	\$0
TEXAS	\$7,597,325	\$239,489	\$2,070,140	\$5,287,696	\$536,916	\$8,557	\$528,359
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$194,793	\$0	\$0	\$194,793	\$0	\$0	\$0
VIRGINIA	\$33,629,317	\$0	\$2,153	\$33,627,164	\$4,197,068	\$0	\$4,197,068
WASHINGTON	\$101,911,297	\$0	\$68,904,200	\$33,007,097	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$36,645,476	\$10,170	\$1,933,216	\$34,702,090	\$3,595,565	\$0	\$3,595,565
WYOMING	\$13	\$0	\$0	\$13	\$0	\$0	\$0

## C.2.e.: Analysis of State MOE Spending Levels in FY 2012

STATE	TOTAL STATE MOE EXPENDITURES	STATE MOE AT 100%	DIFFERENCE OF MOE AT 100% AND TOTAL STATE SPENDING	STATE MOE AT 80%	DIFFERENCE OF MOE AT 80% AND TOTAL STATE SPENDING	STATE MOE AT 75%	DIFFERENCE OF MOE AT 75% AND TOTAL STATE SPENDING
U.S. TOTAL	\$14,747,521,469	\$13,757,224,766	\$990,296,703	\$11,005,779,814	\$3,741,741,655	\$10,317,918,581	\$4,429,602,888
ALABAMA	\$80,236,191	\$52,285,491	\$27,950,700	\$41,828,393	\$38,407,798	\$39,214,118	\$41,022,073
ALASKA	\$37,603,641	\$46,432,569	-\$8,828,928	\$37,146,055	\$457,586	\$34,824,427	\$2,779,214
ARIZONA	\$123,511,938	\$114,012,310	\$9,499,628	\$91,209,848	\$32,302,090	\$85,509,233	\$38,002,705
ARKANSAS	\$97,950,041	\$27,785,269	\$70,164,772	\$22,228,215	\$75,721,826	\$20,838,952	\$77,111,089
CALIFORNIA	\$2,900,029,310	\$3,563,379,995	-\$663,350,685	\$2,850,703,996	\$49,325,314	\$2,672,534,996	\$227,494,314
COLORADO	\$129,732,536	\$110,494,527	\$19,238,009	\$88,395,622	\$41,336,914	\$82,870,895	\$46,861,641
CONNECTICUT	\$225,865,592	\$244,561,409	-\$18,695,817	\$195,649,127	\$30,216,465	\$183,421,057	\$42,444,535
DELAWARE	\$59,673,154	\$29,028,092	\$30,645,062	\$23,222,474	\$36,450,680	\$21,771,069	\$37,902,085
DIST.OF COLUMBIA	\$96,457,447	\$93,931,934	\$2,525,513	\$75,145,547	\$21,311,900	\$70,448,951	\$26,008,496
FLORIDA	\$415,489,668	\$491,151,302	-\$75,661,634	\$392,921,042	\$22,568,626	\$368,363,477	\$47,126,191
GEORGIA	\$173,368,527	\$231,158,036	-\$57,789,509	\$184,926,429	-\$11,557,902	\$173,368,527	\$0
HAWAII	\$182,845,070	\$94,866,459	\$87,978,611	\$75,893,167	\$106,951,903	\$71,149,844	\$111,695,226
IDAHO	\$13,190,161	\$17,367,172	-\$4,177,011	\$13,893,738	-\$703,577	\$13,025,379	\$164,782
ILLINOIS	\$600,106,048	\$573,450,924	\$26,655,124	\$458,760,739	\$141,345,309	\$430,088,193	\$170,017,855
INDIANA	\$121,093,891	\$151,367,364	-\$30,273,473	\$121,093,891	\$0	\$113,525,523	\$7,568,368
IOWA	\$99,254,782	\$82,307,033	\$16,947,749	\$65,845,626	\$33,409,156	\$61,730,275	\$37,524,507
KANSAS	\$97,571,913	\$82,332,787	\$15,239,126	\$65,866,230	\$31,705,683	\$61,749,590	\$35,822,323
KENTUCKY	\$93,144,807	\$89,891,250	\$3,253,557	\$71,913,000	\$21,231,807	\$67,418,438	\$25,726,369
LOUISIANA	\$75,892,244	\$73,886,837	\$2,005,407	\$59,109,470	\$16,782,774	\$55,415,128	\$20,477,116
MAINE	\$40,296,038	\$50,031,924	-\$9,735,886	\$40,025,539	\$270,499	\$37,523,943	\$2,772,095
MARYLAND	\$320,395,204	\$235,953,925	\$84,441,279	\$188,763,140	\$131,632,064	\$176,965,444	\$143,429,760
MASSACHUSETTS	\$667,525,811	\$478,596,697	\$188,929,114	\$382,877,358	\$284,648,453	\$358,947,523	\$308,578,288
MICHIGAN	\$699,138,313	\$624,691,167	\$74,447,146	\$499,752,934	\$199,385,379	\$468,518,375	\$230,619,938
MINNESOTA	\$238,511,244	\$235,590,527	\$2,920,717	\$188,472,422	\$50,038,822	\$176,692,895	\$61,818,349
MISSISSIPPI	\$21,724,308	\$28,965,744	-\$7,241,436	\$23,172,595	-\$1,448,287	\$21,724,308	\$0
MISSOURI	\$187,786,305	\$160,161,033	\$27,625,272	\$128,128,826	\$59,657,479	\$120,120,775	\$67,665,530
MONTANA	\$15,251,525	\$17,505,466	-\$2,253,941	\$14,004,373	\$1,247,152	\$13,129,100	\$2,122,425
NEBRASKA	\$52,018,809	\$37,833,820	\$14,184,989	\$30,267,056	\$21,751,753	\$28,375,365	\$23,643,444
NEVADA	\$49,220,384	\$33,931,649	\$15,288,735	\$27,145,319	\$22,075,065	\$25,448,737	\$23,771,647
NEW HAMPSHIRE	\$36,385,974	\$42,820,004	-\$6,434,030	\$34,256,003	\$2,129,971	\$32,115,003	\$4,270,971
NEW JERSEY	\$779,491,464	\$400,213,342	\$379,278,122	\$320,170,674	\$459,320,790	\$300,160,007	\$479,331,457
NEW MEXICO	\$100,090,026	\$43,664,402	\$56,425,624	\$34,931,522	\$65,158,504	\$32,748,302	\$67,341,724
NEW YORK	\$2,735,773,023	\$2,291,437,926	\$444,335,097	\$1,833,150,341	\$902,622,682	\$1,718,578,445	\$1,017,194,578
NORTH CAROLINA	\$267,174,333	\$205,567,684	\$61,606,649	\$164,454,147	\$102,720,186	\$154,175,763	\$112,998,570
NORTH DAKOTA	\$9,069,286	\$12,092,381	-\$3,023,095	\$9,673,905	-\$604,619	\$9,069,286	\$0
OHIO	\$424,021,881	\$521,108,327	-\$97,086,446	\$416,886,662	\$7,135,219	\$390,831,245	\$33,190,636
OKLAHOMA	\$60,119,714	\$80,159,619	-\$20,039,905	\$64,127,695	-\$4,007,981	\$60,119,714	\$0
OREGON	\$163,416,589	\$122,181,732	\$41,234,857	\$97,745,386	\$65,671,203	\$91,636,299	\$71,780,290
PENNSYLVANIA	\$408,070,106	\$542,834,133	-\$134,764,027	\$434,267,306	-\$26,197,200	\$407,125,600	\$944,506
RHODE ISLAND	\$66,417,324	\$80,489,394	-\$14,072,070	\$64,391,515	\$2,025,809	\$60,367,046	\$6,050,278
SOUTH CAROLINA	\$53,354,559	\$47,902,320	\$5,452,239	\$38,321,856	\$15,032,703	\$35,926,740	\$17,427,819
SOUTH DAKOTA	\$8,540,000	\$11,371,029	-\$2,831,029	\$9,096,823	-\$556,823	\$8,528,272	\$11,728
TENNESSEE	\$123,990,435	\$110,413,171	\$13,577,264	\$88,330,537	\$35,659,898	\$82,809,878	\$41,180,557
TEXAS	\$438,056,347	\$314,301,005	\$123,755,342	\$251,440,804	\$186,615,543	\$235,725,754	\$202,330,593
UTAH	\$24,908,485	\$33,185,380	-\$8,276,895	\$26,548,304	-\$1,639,819	\$24,889,035	\$19,450
VERMONT	\$34,676,114	\$34,066,533	\$609,581	\$27,253,226	\$7,422,888	\$25,549,900	\$9,126,214
VIRGINIA	\$156,482,221	\$170,897,560	-\$14,415,339	\$136,718,048	\$19,764,173	\$128,173,170	\$28,309,051
WASHINGTON	\$644,211,547	\$341,407,360	\$302,804,187	\$273,125,888	\$371,085,659	\$256,055,520	\$388,156,027
WEST VIRGINIA	\$34,446,446	\$43,058,053	-\$8,611,607	\$34,446,442	\$4	\$32,293,540	\$2,152,906
WISCONSIN	\$254,012,039	\$223,022,273	\$30,989,766	\$178,417,818	\$75,594,221	\$167,266,705	\$86,745,334
WYOMING	\$9,928,654	\$12,078,426	-\$2,149,772	\$9,662,741	\$265,913	\$9,058,820	\$869,834

**Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$51,602,038	\$4,222,906	\$55,824,944	32.7%
BASIC ASSISTANCE	\$49,633,048	\$0	\$49,633,048	29.0%
CHILD CARE	\$0	\$66,002	\$66,002	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$1,968,990	\$4,156,904	\$6,125,894	3.6%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$36,555,338	\$76,013,285	\$112,568,623	65.9%
WORK RELATED ACTIVITIES/ EXPENSES	\$13,266,206	\$9,600,521	\$22,866,727	13.4%
CHILD CARE	\$0	\$5,451,132	\$5,451,132	3.2%
TRANSPORTATION	\$672,311	\$0	\$672,311	0.4%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$233	\$23,231,595	\$23,231,828	13.6%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$1,419,370	\$463,993	\$1,883,363	1.1%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$980,526	\$31,119	\$1,011,645	0.6%
ADMINISTRATION	\$7,573,455	\$11,164,132	\$18,737,587	11.0%
SYSTEMS	\$568,834	\$377,418	\$946,252	0.6%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$12,074,403	\$25,693,375	\$37,767,778	22.1%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$88,157,376</b>	<b>\$80,236,191</b>	<b>\$168,393,567</b>	<b>98.5%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$2,500,000		\$2,500,000	1.5%
<b>TOTAL TRANSFERS</b>	<b>\$2,500,000</b>		<b>\$2,500,000</b>	<b>1.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$90,657,376</b>	<b>\$80,236,191</b>	<b>\$170,893,567</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$3,467,977</b>		<b>\$3,467,977</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$5,689,067</b>		<b>\$5,689,067</b>	

**Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$15,075,524	\$33,448,266	\$48,523,790	56.8%
BASIC ASSISTANCE	\$11,163,448	\$30,186,207	\$41,349,655	48.4%
CHILD CARE	\$3,028,275	\$3,262,059	\$6,290,334	7.4%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$883,801	\$0	\$883,801	1.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$19,243,109	\$4,155,375	\$23,398,484	27.4%
WORK RELATED ACTIVITIES/ EXPENSES	\$9,095,619	\$2,044,561	\$11,140,180	13.0%
CHILD CARE	\$6,487,656	\$0	\$6,487,656	7.6%
TRANSPORTATION	\$144,499	\$0	\$144,499	0.2%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$24,267	\$24,267	\$48,534	0.1%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$368,035	\$0	\$368,035	0.4%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$2,691,804	\$1,927,079	\$4,618,883	5.4%
SYSTEMS	\$431,229	\$159,468	\$590,697	0.7%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$0	\$0	\$0	0.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$34,318,633</b>	<b>\$37,603,641</b>	<b>\$71,922,274</b>	<b>84.1%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$9,052,100		\$9,052,100	10.6%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$4,526,000		\$4,526,000	5.3%
<b>TOTAL TRANSFERS</b>	<b>\$13,578,100</b>		<b>\$13,578,100</b>	<b>15.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$47,896,733</b>	<b>\$37,603,641</b>	<b>\$85,500,374</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$75,471,500</b>		<b>\$75,471,500</b>	

**Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$50,962,226	\$164,729	\$51,126,955	14.8%
BASIC ASSISTANCE	\$49,126,948	\$164,729	\$49,291,677	14.2%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$1,835,278	\$0	\$1,835,278	0.5%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$151,419,699	\$123,347,209	\$274,766,908	79.4%
WORK RELATED ACTIVITIES/ EXPENSES	\$8,528,032	\$1,110,900	\$9,638,932	2.8%
CHILD CARE	-\$11,152,220	\$10,032,936	-\$1,119,284	-0.3%
TRANSPORTATION	\$145,122	\$0	\$145,122	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$8,930,317	\$19,682,048	\$28,612,365	8.3%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$19,141,928	\$16,901,311	\$36,043,239	10.4%
SYSTEMS	\$2,622,331	\$491,843	\$3,114,174	0.9%
NON-ASSISTANCE UNDER PRIOR LAW	\$7,772,422		\$7,772,422	2.2%
OTHER	\$115,431,767	\$75,128,171	\$190,559,938	55.1%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$202,381,925</b>	<b>\$123,511,938</b>	<b>\$325,893,863</b>	<b>94.2%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$20,014,130		\$20,014,130	5.8%
<b>TOTAL TRANSFERS</b>	<b>\$20,014,130</b>		<b>\$20,014,130</b>	<b>5.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$222,396,055</b>	<b>\$123,511,938</b>	<b>\$345,907,993</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$24,753,746</b>		<b>\$24,753,746</b>	

**Arkansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$14,576,892	\$0	\$14,576,892	8.3%
BASIC ASSISTANCE	\$14,576,892	\$0	\$14,576,892	8.3%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$62,068,546	\$97,950,041	\$160,018,587	91.7%
WORK RELATED ACTIVITIES/EXPENSES	\$32,415,053	\$57,600	\$32,472,653	18.6%
CHILD CARE	\$8,809,626	\$1,886,541	\$10,696,167	6.1%
TRANSPORTATION	\$3,162,014	\$651,400	\$3,813,414	2.2%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$717,331	\$0	\$717,331	0.4%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$522,655	\$92,704,500	\$93,227,155	53.4%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$2,387,773	\$0	\$2,387,773	1.4%
ADMINISTRATION	\$4,995,474	\$2,650,000	\$7,645,474	4.4%
SYSTEMS	\$1,402,035	\$0	\$1,402,035	0.8%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$7,656,585	\$0	\$7,656,585	4.4%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$76,645,438</b>	<b>\$97,950,041</b>	<b>\$174,595,479</b>	<b>100.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$76,645,438</b>	<b>\$97,950,041</b>	<b>\$174,595,479</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$42,106,620</b>		<b>\$42,106,620</b>	



**California: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$1,845,340,659	\$1,818,034,667	\$3,663,375,326	56.5%
BASIC ASSISTANCE	\$1,482,441,239	\$1,802,716,940	\$3,285,158,179	50.7%
CHILD CARE	\$39,053,793	\$10,163,049	\$49,216,842	0.8%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$107,943,536	\$5,154,678	\$113,098,214	1.7%
ASSISTANCE UNDER PRIOR LAW	\$215,902,091		\$215,902,091	3.3%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$1,369,996,822	\$1,081,994,643	\$2,451,991,465	37.8%
WORK RELATED ACTIVITIES/ EXPENSES	\$520,039,342	\$8,001,198	\$528,040,540	8.1%
CHILD CARE	\$63,646,080	\$680,135,707	\$743,781,787	11.5%
TRANSPORTATION	\$45,209,673	\$6,371,352	\$51,581,025	0.8%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$292,240	\$423,162	\$715,402	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$212,608,659	\$6,330,924	\$218,939,583	3.4%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$482,458	\$482,458	0.0%
ADMINISTRATION	\$274,610,599	\$252,026,502	\$526,637,101	8.1%
SYSTEMS	\$38,947,715	\$3,449,142	\$42,396,857	0.7%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$214,642,514	\$124,774,198	\$339,416,712	5.2%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$3,215,337,481</b>	<b>\$2,900,029,310</b>	<b>\$6,115,366,791</b>	<b>94.3%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$367,284,323		\$367,284,323	5.7%
<b>TOTAL TRANSFERS</b>	<b>\$367,284,323</b>		<b>\$367,284,323</b>	<b>5.7%</b>
<b>TOTAL FUNDS USED</b>	<b>\$3,582,621,804</b>	<b>\$2,900,029,310</b>	<b>\$6,482,651,114</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$141,146,982</b>		<b>\$141,146,982</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$10,417</b>		<b>\$10,417</b>	

**Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$66,771,628	\$8,016,855	\$74,788,483	28.1%
BASIC ASSISTANCE	\$62,945,487	\$7,773,519	\$70,719,006	26.6%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$3,826,141	\$243,336	\$4,069,477	1.5%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$109,968,508	\$121,715,681	\$231,684,189	87.2%
WORK RELATED ACTIVITIES/ EXPENSES	\$3,780,453	\$114,885	\$3,895,338	1.5%
CHILD CARE	\$84,959	\$8,336	\$93,295	0.0%
TRANSPORTATION	\$1,253,600	\$73,598	\$1,327,198	0.5%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$3,344,333	\$3,344,333	1.3%
NON-RECURRENT SHORT-TERM BENEFITS	\$4,196,682	\$311,797	\$4,508,479	1.7%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$284,314	\$1,439	\$285,753	0.1%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$109,864	\$296	\$110,160	0.0%
ADMINISTRATION	\$12,257,011	\$3,692,882	\$15,949,893	6.0%
SYSTEMS	\$4,136,755	\$310,319	\$4,447,074	1.7%
NON-ASSISTANCE UNDER PRIOR LAW	\$134,224		\$134,224	0.1%
OTHER	\$83,730,646	\$113,857,796	\$197,588,442	74.3%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$176,740,136</b>	<b>\$129,732,536</b>	<b>\$306,472,672</b>	<b>115.3%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	-\$30,901,096		-\$30,901,096	-11.6%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	-\$9,803,265		-\$9,803,265	-3.7%
<b>TOTAL TRANSFERS</b>	<b>-\$40,704,361</b>		<b>-\$40,704,361</b>	<b>-15.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$136,035,775</b>	<b>\$129,732,536</b>	<b>\$265,768,311</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$17,584,439</b>		<b>\$17,584,439</b>	

**Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$9,062,469	\$76,249,014	\$85,311,483	17.3%
BASIC ASSISTANCE	\$7,592,156	\$73,523,867	\$81,116,023	16.4%
CHILD CARE	\$0	\$2,725,147	\$2,725,147	0.6%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$1,470,313		\$1,470,313	0.3%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$232,059,787	\$149,616,578	\$381,676,365	77.3%
WORK RELATED ACTIVITIES/EXPENSES	\$0	\$16,786,686	\$16,786,686	3.4%
CHILD CARE	\$0	\$33,072,410	\$33,072,410	6.7%
TRANSPORTATION	\$2,801,557	\$2,174,031	\$4,975,588	1.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$858,348	\$0	\$858,348	0.2%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$63,574,688	\$0	\$63,574,688	12.9%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$22,628,491	\$298,128	\$22,926,619	4.6%
ADMINISTRATION	\$13,408,195	\$17,597,065	\$31,005,260	6.3%
SYSTEMS	\$0	\$415,787	\$415,787	0.1%
NON-ASSISTANCE UNDER PRIOR LAW	\$13,721,979		\$13,721,979	2.8%
OTHER	\$115,066,529	\$79,272,471	\$194,339,000	39.4%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$241,122,256</b>	<b>\$225,865,592</b>	<b>\$466,987,848</b>	<b>94.6%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$26,678,810		\$26,678,810	5.4%
<b>TOTAL TRANSFERS</b>	<b>\$26,678,810</b>		<b>\$26,678,810</b>	<b>5.4%</b>
<b>TOTAL FUNDS USED</b>	<b>\$267,801,066</b>	<b>\$225,865,592</b>	<b>\$493,666,658</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$6,261,171</b>		<b>\$6,261,171</b>	

**Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	-\$2,073,604	\$17,767,391	\$15,693,787	17.8%
BASIC ASSISTANCE	\$1,830,839	\$17,303,827	\$19,134,666	21.7%
CHILD CARE	-\$3,573,214	\$463,564	-\$3,109,650	-3.5%
TRANSPORTATION AND SUPPORTIVE SERVICES	-\$329,794	\$0	-\$329,794	-0.4%
ASSISTANCE UNDER PRIOR LAW	-\$1,435		-\$1,435	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$30,467,219	\$41,905,763	\$72,372,982	82.2%
WORK RELATED ACTIVITIES/EXPENSES	\$3,736,518	\$1,171,433	\$4,907,951	5.6%
CHILD CARE	\$24,297,721	\$23,934,550	\$48,232,271	54.8%
TRANSPORTATION	-\$38,000	\$0	-\$38,000	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$497,300	\$1,903,946	\$2,401,246	2.7%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$1,971,303	\$5,826,360	\$7,797,663	8.9%
SYSTEMS	\$0	\$0	\$0	0.0%
NON-ASSISTANCE UNDER PRIOR LAW	\$2,377		\$2,377	0.0%
OTHER	\$0	\$9,069,474	\$9,069,474	10.3%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$28,393,615</b>	<b>\$59,673,154</b>	<b>\$88,066,769</b>	<b>100.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$28,393,615</b>	<b>\$59,673,154</b>	<b>\$88,066,769</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$3,897,366</b>		<b>\$3,897,366</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$5,678,627</b>		<b>\$5,678,627</b>	

**District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$14,048,659	\$23,323,802	\$37,372,461	21.4%
BASIC ASSISTANCE	\$14,048,659	\$21,723,802	\$35,772,461	20.5%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$1,600,000	\$1,600,000	0.9%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$59,901,780	\$73,133,645	\$133,035,425	76.3%
WORK RELATED ACTIVITIES/ EXPENSES	\$4,243,940	\$6,434,234	\$10,678,174	6.1%
CHILD CARE	\$34,307,103	\$22,143,865	\$56,450,968	32.4%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$15,000,000	\$15,000,000	8.6%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$4,692,733	\$4,692,733	2.7%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$1,279,226	\$0	\$1,279,226	0.7%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$4,300,000	\$0	\$4,300,000	2.5%
ADMINISTRATION	\$4,849,628	\$0	\$4,849,628	2.8%
SYSTEMS	\$2,730,680	\$0	\$2,730,680	1.6%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$8,191,203	\$24,862,813	\$33,054,016	19.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$73,950,439</b>	<b>\$96,457,447</b>	<b>\$170,407,886</b>	<b>97.7%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$3,935,917		\$3,935,917	2.3%
<b>TOTAL TRANSFERS</b>	<b>\$3,935,917</b>		<b>\$3,935,917</b>	<b>2.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$77,886,356</b>	<b>\$96,457,447</b>	<b>\$174,343,803</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$9,469,802</b>		<b>\$9,469,802</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$59,744,502</b>		<b>\$59,744,502</b>	

**Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$46,312,587	\$137,480,914	\$183,793,501	18.8%
BASIC ASSISTANCE	\$31,977,991	\$137,480,914	\$169,458,905	17.4%
CHILD CARE	\$13,825,666	\$0	\$13,825,666	1.4%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$508,930	\$0	\$508,930	0.1%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$351,979,966	\$278,008,754	\$629,988,720	64.6%
WORK RELATED ACTIVITIES/EXPENSES	\$58,739,434	\$0	\$58,739,434	6.0%
CHILD CARE	\$84,570,436	\$128,925,050	\$213,495,486	21.9%
TRANSPORTATION	\$3,942,702	\$0	\$3,942,702	0.4%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$790,723	\$0	\$790,723	0.1%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$1,445,189	\$3,600,000	\$5,045,189	0.5%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$15,302,786	\$10,948,700	\$26,251,486	2.7%
SYSTEMS	\$1,713,261	\$4,289,693	\$6,002,954	0.6%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$185,475,435	\$130,245,311	\$315,720,746	32.4%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$398,292,553</b>	<b>\$415,489,668</b>	<b>\$813,782,221</b>	<b>83.4%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$105,948,598		\$105,948,598	10.9%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$56,031,764		\$56,031,764	5.7%
<b>TOTAL TRANSFERS</b>	<b>\$161,980,362</b>		<b>\$161,980,362</b>	<b>16.6%</b>
<b>TOTAL FUNDS USED</b>	<b>\$560,272,915</b>	<b>\$415,489,668</b>	<b>\$975,762,583</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$49,111,149</b>		<b>\$49,111,149</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$87,466,822</b>		<b>\$87,466,822</b>	

**Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$51,215,589	\$25,639,076	\$76,854,665	14.7%
BASIC ASSISTANCE	\$41,558,502	\$2,329,497	\$43,887,999	8.4%
CHILD CARE	\$0	\$23,309,579	\$23,309,579	4.5%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$9,657,087	\$0	\$9,657,087	1.8%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$298,095,311	\$147,729,451	\$445,824,762	85.3%
WORK RELATED ACTIVITIES/EXPENSES	\$19,674,214	\$1,043,266	\$20,717,480	4.0%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION	\$0	\$1,256,129	\$1,256,129	0.2%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$14,665,547	\$0	\$14,665,547	2.8%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$11,391,395	\$991,219	\$12,382,614	2.4%
ADMINISTRATION	\$19,850,210	\$3,188,006	\$23,038,216	4.4%
SYSTEMS	\$593,449	\$292,233	\$885,682	0.2%
NON-ASSISTANCE UNDER PRIOR LAW	\$29,921,794		\$29,921,794	5.7%
OTHER	\$201,998,702	\$140,958,598	\$342,957,300	65.6%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$349,310,900</b>	<b>\$173,368,527</b>	<b>\$522,679,427</b>	<b>100.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$349,310,900</b>	<b>\$173,368,527</b>	<b>\$522,679,427</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$34,984,544</b>		<b>\$34,984,544</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$54,056,338</b>		<b>\$54,056,338</b>	

**Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$38,186,970	\$32,378,660	\$70,565,630	26.4%
BASIC ASSISTANCE	\$37,449,708	\$31,788,520	\$69,238,228	25.9%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$737,262	\$590,140	\$1,327,402	0.5%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$21,088,232	\$150,466,410	\$171,554,642	64.3%
WORK RELATED ACTIVITIES/ EXPENSES	\$3,690,785	\$89,904,392	\$93,595,177	35.1%
CHILD CARE	\$0	\$10,294,518	\$10,294,518	3.9%
TRANSPORTATION	\$1,034,279	\$1,133,591	\$2,167,870	0.8%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$738,072	\$5,667,448	\$6,405,520	2.4%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$6,777,862	\$5,023,888	\$11,801,750	4.4%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$1,545,160	\$1,545,160	0.6%
ADMINISTRATION	\$5,894,992	\$6,299,902	\$12,194,894	4.6%
SYSTEMS	\$2,952,242	\$574,669	\$3,526,911	1.3%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$0	\$30,022,842	\$30,022,842	11.2%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$59,275,202</b>	<b>\$182,845,070</b>	<b>\$242,120,272</b>	<b>90.7%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$15,000,000		\$15,000,000	5.6%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$9,890,000		\$9,890,000	3.7%
<b>TOTAL TRANSFERS</b>	<b>\$24,890,000</b>		<b>\$24,890,000</b>	<b>9.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$84,165,202</b>	<b>\$182,845,070</b>	<b>\$267,010,272</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$13,224,444</b>		<b>\$13,224,444</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$28,803,570</b>		<b>\$28,803,570</b>	



**Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$704,857	\$6,739,443	\$7,444,300	17.3%
BASIC ASSISTANCE	\$482,039	\$6,739,443	\$7,221,482	16.8%
CHILD CARE	\$102,115	\$0	\$102,115	0.2%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$120,703	\$0	\$120,703	0.3%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$19,998,519	\$6,450,718	\$26,449,237	61.5%
WORK RELATED ACTIVITIES/EXPENSES	\$5,050,150	\$1,544,682	\$6,594,832	15.3%
CHILD CARE	\$1,897,885	\$1,175,820	\$3,073,705	7.1%
TRANSPORTATION	\$0	\$153,813	\$153,813	0.4%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$888,099	\$576,831	\$1,464,930	3.4%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$393,568	\$0	\$393,568	0.9%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$2,818,918	\$878,020	\$3,696,938	8.6%
SYSTEMS	\$1,012,183	\$61,804	\$1,073,987	2.5%
NON-ASSISTANCE UNDER PRIOR LAW	\$5,713,146		\$5,713,146	13.3%
OTHER	\$2,224,570	\$2,059,748	\$4,284,318	10.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$20,703,376</b>	<b>\$13,190,161</b>	<b>\$33,893,537</b>	<b>78.8%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$7,831,200		\$7,831,200	18.2%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$1,292,533		\$1,292,533	3.0%
<b>TOTAL TRANSFERS</b>	<b>\$9,123,733</b>		<b>\$9,123,733</b>	<b>21.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$29,827,109</b>	<b>\$13,190,161</b>	<b>\$43,017,270</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$31,398,712</b>		<b>\$31,398,712</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$0</b>		<b>\$0</b>	

**Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$95,222,223	\$37,782,475	\$133,004,698	11.2%
BASIC ASSISTANCE	\$89,842,598	\$37,586,538	\$127,429,136	10.7%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$5,379,625	\$195,937	\$5,575,562	0.5%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$489,183,636	\$562,323,573	\$1,051,507,209	88.7%
WORK RELATED ACTIVITIES/EXPENSES	\$27,710,827	\$6,066,682	\$33,777,509	2.8%
CHILD CARE	\$147,112,060	\$477,419,704	\$624,531,764	52.7%
TRANSPORTATION	\$897,764	\$21,715	\$919,479	0.1%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$9,197,636	\$0	\$9,197,636	0.8%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$25,575,389	\$6,011,296	\$31,586,685	2.7%
SYSTEMS	\$1,066,142	\$412,767	\$1,478,909	0.1%
NON-ASSISTANCE UNDER PRIOR LAW	\$253,243,140		\$253,243,140	21.4%
OTHER	\$24,380,678	\$72,391,409	\$96,772,087	8.2%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$584,405,859</b>	<b>\$600,106,048</b>	<b>\$1,184,511,907</b>	<b>99.9%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$1,200,000		\$1,200,000	0.1%
<b>TOTAL TRANSFERS</b>	<b>\$1,200,000</b>		<b>\$1,200,000</b>	<b>0.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$585,605,859</b>	<b>\$600,106,048</b>	<b>\$1,185,711,907</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$57,328,745</b>		<b>\$57,328,745</b>	

**Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$32,092,095	\$8,601,850	\$40,693,945	16.4%
BASIC ASSISTANCE	\$32,092,095	\$8,601,850	\$40,693,945	16.4%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$69,133,330	\$112,492,041	\$181,625,371	73.3%
WORK RELATED ACTIVITIES/ EXPENSES	\$15,942,889	\$4,725,567	\$20,668,456	8.3%
CHILD CARE	\$0	\$15,356,947	\$15,356,947	6.2%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$32,030,790	\$32,030,790	12.9%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$4,304,887	\$0	\$4,304,887	1.7%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$19,300,069	\$0	\$19,300,069	7.8%
SYSTEMS	\$3,962,679	\$0	\$3,962,679	1.6%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$25,622,806	\$60,378,737	\$86,001,543	34.7%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$101,225,425	\$121,093,891	\$222,319,316	89.8%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$23,328,799		\$23,328,799	9.4%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$2,000,000		\$2,000,000	0.8%
<b>TOTAL TRANSFERS</b>	\$25,328,799		\$25,328,799	10.2%
<b>TOTAL FUNDS USED</b>	\$126,554,224	\$121,093,891	\$247,648,115	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$189,018,668		\$189,018,668	
<b>UNOBLIGATED BALANCE</b>	\$21,665,187		\$21,665,187	

Iowa: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$15,948,053	\$63,776,462	\$79,724,515	35.2%
BASIC ASSISTANCE	\$15,948,053	\$50,441,444	\$66,389,497	29.3%
CHILD CARE	\$0	\$10,179,723	\$10,179,723	4.5%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$3,155,295	\$3,155,295	1.4%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$75,621,516	\$35,478,320	\$111,099,836	49.0%
WORK RELATED ACTIVITIES/ EXPENSES	\$12,262,249	\$5,548,262	\$17,810,511	7.9%
CHILD CARE	\$0	\$12,232,133	\$12,232,133	5.4%
TRANSPORTATION	\$563,751	\$945,708	\$1,509,459	0.7%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$13,219,115	\$13,219,115	5.8%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$140,801	\$0	\$140,801	0.1%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$51,008,251	\$0	\$51,008,251	22.5%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$11,068,054	\$2,974,817	\$14,042,871	6.2%
SYSTEMS	\$578,410	\$558,285	\$1,136,695	0.5%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$0	\$0	\$0	0.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$91,569,569</b>	<b>\$99,254,782</b>	<b>\$190,824,351</b>	<b>84.2%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$22,732,687		\$22,732,687	10.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$12,962,008		\$12,962,008	5.7%
<b>TOTAL TRANSFERS</b>	<b>\$35,694,695</b>		<b>\$35,694,695</b>	<b>15.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$127,264,264</b>	<b>\$99,254,782</b>	<b>\$226,519,046</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$3,851,464</b>		<b>\$3,851,464</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$8,688,461</b>		<b>\$8,688,461</b>	

**Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$36,790,628	\$22,737,137	\$59,527,765	32.5%
BASIC ASSISTANCE	\$17,071,684	\$15,992,033	\$33,063,717	18.1%
CHILD CARE	\$0	\$6,745,104	\$6,745,104	3.7%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$5,244,083	\$0	\$5,244,083	2.9%
ASSISTANCE UNDER PRIOR LAW	\$14,474,861		\$14,474,861	7.9%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$24,739,301	\$74,834,776	\$99,574,077	54.4%
WORK RELATED ACTIVITIES/ EXPENSES	\$723,161	\$0	\$723,161	0.4%
CHILD CARE	-\$471,956	\$0	-\$471,956	-0.3%
TRANSPORTATION	\$2,006,569	\$0	\$2,006,569	1.1%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$56,608,176	\$56,608,176	30.9%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$77,264	\$0	\$77,264	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$6,736,065	\$0	\$6,736,065	3.7%
SYSTEMS	\$5,411,029	\$0	\$5,411,029	3.0%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$10,257,169	\$18,226,600	\$28,483,769	15.6%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$61,529,929</b>	<b>\$97,571,913</b>	<b>\$159,101,842</b>	<b>86.9%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$13,710,977		\$13,710,977	7.5%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$10,193,106		\$10,193,106	5.6%
<b>TOTAL TRANSFERS</b>	<b>\$23,904,083</b>		<b>\$23,904,083</b>	<b>13.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$85,434,012</b>	<b>\$97,571,913</b>	<b>\$183,005,925</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$39,034,208</b>		<b>\$39,034,208</b>	

**Kentucky: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$95,635,536	\$63,265,946	\$158,901,482	51.7%
BASIC ASSISTANCE	\$72,838,379	\$39,387,678	\$112,226,057	36.5%
CHILD CARE	\$15,762,005	\$16,446,344	\$32,208,349	10.5%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$7,035,152	\$7,431,924	\$14,467,076	4.7%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$70,851,920	\$29,878,861	\$100,730,781	32.8%
WORK RELATED ACTIVITIES/ EXPENSES	\$22,996,517	\$13,480,792	\$36,477,309	11.9%
CHILD CARE	\$16,888,747	\$1,485,849	\$18,374,596	6.0%
TRANSPORTATION	\$4,939,200	\$898,600	\$5,837,800	1.9%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$9,715,284	\$431,540	\$10,146,824	3.3%
SYSTEMS	\$2,669,625	\$4,109	\$2,673,734	0.9%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$13,642,547	\$13,577,971	\$27,220,518	8.9%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$166,487,456</b>	<b>\$93,144,807</b>	<b>\$259,632,263</b>	<b>84.5%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$47,789,725		\$47,789,725	15.5%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$47,789,725</b>		<b>\$47,789,725</b>	<b>15.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$214,277,181</b>	<b>\$93,144,807</b>	<b>\$307,421,988</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$1,915,200</b>		<b>\$1,915,200</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$7,720,153</b>		<b>\$7,720,153</b>	

**Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	<b>\$15,953,217</b>	<b>\$3,240,398</b>	<b>\$19,193,615</b>	<b>7.4%</b>
BASIC ASSISTANCE	\$14,653,328	\$3,240,398	\$17,893,726	6.9%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$1,299,889	\$0	\$1,299,889	0.5%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	<b>\$152,806,809</b>	<b>\$72,651,846</b>	<b>\$225,458,655</b>	<b>86.4%</b>
WORK RELATED ACTIVITIES/ EXPENSES	\$7,916,715	\$0	\$7,916,715	3.0%
CHILD CARE	\$0	\$5,219,488	\$5,219,488	2.0%
TRANSPORTATION	\$1,513,069	\$0	\$1,513,069	0.6%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$723,811	\$0	\$723,811	0.3%
REFUNDABLE EITC	\$0	\$19,876,047	\$19,876,047	7.6%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$1,319,946	\$46,254,212	\$47,574,158	18.2%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$99,026,204	\$0	\$99,026,204	37.9%
ADMINISTRATION	\$18,989,157	\$42,383	\$19,031,540	7.3%
SYSTEMS	\$937,923	\$0	\$937,923	0.4%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$22,379,984	\$1,259,716	\$23,639,700	9.1%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$168,760,026</b>	<b>\$75,892,244</b>	<b>\$244,652,270</b>	<b>93.7%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$16,397,199		\$16,397,199	6.3%
<b>TOTAL TRANSFERS</b>	<b>\$16,397,199</b>		<b>\$16,397,199</b>	<b>6.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$185,157,225</b>	<b>\$75,892,244</b>	<b>\$261,049,469</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$171,426</b>		<b>\$171,426</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$0</b>		<b>\$0</b>	

**Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$51,855,245	\$33,770,012	\$85,625,257	74.5%
BASIC ASSISTANCE	\$41,798,058	\$27,834,877	\$69,632,935	60.6%
CHILD CARE	\$3,078,729	\$2,639,751	\$5,718,480	5.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$6,978,458	\$3,295,384	\$10,273,842	8.9%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$22,847,628	\$6,526,026	\$29,373,654	25.5%
WORK RELATED ACTIVITIES/EXPENSES	\$12,014,969	\$147,565	\$12,162,534	10.6%
CHILD CARE	\$4,251,580	\$800,385	\$5,051,965	4.4%
TRANSPORTATION	\$1,548,982	\$520,470	\$2,069,452	1.8%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$4,610,550	\$4,610,550	4.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$348,728	\$447,056	\$795,784	0.7%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$3,370,792	\$0	\$3,370,792	2.9%
SYSTEMS	\$307,525	\$0	\$307,525	0.3%
NON-ASSISTANCE UNDER PRIOR LAW	\$1,005,052		\$1,005,052	0.9%
OTHER	\$0	\$0	\$0	0.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$74,702,873</b>	<b>\$40,296,038</b>	<b>\$114,998,911</b>	<b>100.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$74,702,873</b>	<b>\$40,296,038</b>	<b>\$114,998,911</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$3,418,016</b>		<b>\$3,418,016</b>	



**Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$90,672,279	\$51,004,231	\$141,676,510	24.9%
BASIC ASSISTANCE	\$90,672,279	\$51,004,231	\$141,676,510	24.9%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$135,660,600	\$269,390,973	\$405,051,573	71.1%
WORK RELATED ACTIVITIES/ EXPENSES	\$47,418,837	\$1,200,000	\$48,618,837	8.5%
CHILD CARE	\$334,620	\$23,267,451	\$23,602,071	4.1%
TRANSPORTATION	\$6,623,003	\$0	\$6,623,003	1.2%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$124,302,769	\$124,302,769	21.8%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$12,711,101	\$24,782,456	\$37,493,557	6.6%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$82,076	\$0	\$82,076	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$35,668,983	\$91,368	\$35,760,351	6.3%
ADMINISTRATION	\$26,744,183	\$9,256,182	\$36,000,365	6.3%
SYSTEMS	\$6,077,797	\$0	\$6,077,797	1.1%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$0	\$86,490,747	\$86,490,747	15.2%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$226,332,879	\$320,395,204	\$546,728,083	96.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$22,909,803		\$22,909,803	4.0%
<b>TOTAL TRANSFERS</b>	\$22,909,803		\$22,909,803	4.0%
<b>TOTAL FUNDS USED</b>	\$249,242,682	\$320,395,204	\$569,637,886	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$0		\$0	
<b>UNOBLIGATED BALANCE</b>	\$0		\$0	

**Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$14,535,192	\$345,478,260	\$360,013,452	30.8%
BASIC ASSISTANCE	\$14,535,192	\$345,478,260	\$360,013,452	30.8%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$347,417,215	\$322,047,551	\$669,464,766	57.4%
WORK RELATED ACTIVITIES/ EXPENSES	\$0	\$6,658,504	\$6,658,504	0.6%
CHILD CARE	\$164,179,306	\$45,890,034	\$210,069,340	18.0%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$107,378,299	\$107,378,299	9.2%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$63,993,493	\$63,993,493	5.5%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$15,804,624	\$12,532,224	\$28,336,848	2.4%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$6,154,092	\$31,318,564	\$37,472,656	3.2%
SYSTEMS	\$0	\$0	\$0	0.0%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$161,279,193	\$54,276,433	\$215,555,626	18.5%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$361,952,407</b>	<b>\$667,525,811</b>	<b>\$1,029,478,218</b>	<b>88.2%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$91,874,225		\$91,874,225	7.9%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$45,937,112		\$45,937,112	3.9%
<b>TOTAL TRANSFERS</b>	<b>\$137,811,337</b>		<b>\$137,811,337</b>	<b>11.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$499,763,744</b>	<b>\$667,525,811</b>	<b>\$1,167,289,555</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$0</b>		<b>\$0</b>	

**Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$201,403,852	\$51,674,599	\$253,078,451	16.0%
BASIC ASSISTANCE	\$201,403,852	\$51,674,599	\$253,078,451	16.0%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$605,875,671	\$647,463,714	\$1,253,339,385	79.1%
WORK RELATED ACTIVITIES/ EXPENSES	\$66,755,154	\$15,510,054	\$82,265,208	5.2%
CHILD CARE	-\$693,165	\$23,129,083	\$22,435,918	1.4%
TRANSPORTATION	\$688,425	\$1,203,792	\$1,892,217	0.1%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$237,535,310	\$237,535,310	15.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$4,271,642	\$264,461	\$4,536,103	0.3%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$108,461,104	\$280,032,568	\$388,493,672	24.5%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$26,711,585	\$1,227,928	\$27,939,513	1.8%
ADMINISTRATION	\$132,228,446	\$31,244,737	\$163,473,183	10.3%
SYSTEMS	\$1,480,712	\$140,740	\$1,621,452	0.1%
NON-ASSISTANCE UNDER PRIOR LAW	\$86,912,290		\$86,912,290	5.5%
OTHER	\$179,059,478	\$57,175,041	\$236,234,519	14.9%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$807,279,523</b>	<b>\$699,138,313</b>	<b>\$1,506,417,836</b>	<b>95.1%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$77,535,285		\$77,535,285	4.9%
<b>TOTAL TRANSFERS</b>	<b>\$77,535,285</b>		<b>\$77,535,285</b>	<b>4.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$884,814,808</b>	<b>\$699,138,313</b>	<b>\$1,583,953,121</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$118,976,723</b>		<b>\$118,976,723</b>	

**Minnesota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$49,100,172	\$37,347,110	\$86,447,282	17.1%
BASIC ASSISTANCE	\$49,100,172	\$37,347,110	\$86,447,282	17.1%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$150,755,280	\$201,164,134	\$351,919,414	69.7%
WORK RELATED ACTIVITIES/ EXPENSES	\$60,773,571	\$2,851,649	\$63,625,220	12.6%
CHILD CARE	\$0	\$60,662,475	\$60,662,475	12.0%
TRANSPORTATION	\$3,870,603	\$0	\$3,870,603	0.8%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$22,549,000	\$103,159,346	\$125,708,346	24.9%
OTHER REFUNDABLE TAX CREDITS	\$0	\$12,403,001	\$12,403,001	2.5%
NON-RECURRENT SHORT-TERM BENEFITS	\$32,853,270	\$218,829	\$33,072,099	6.5%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$1,116,022	\$0	\$1,116,022	0.2%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$26,139,296	\$16,168,834	\$42,308,130	8.4%
SYSTEMS	\$172,132	\$0	\$172,132	0.0%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$3,281,386	\$5,700,000	\$8,981,386	1.8%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$199,855,452	\$238,511,244	\$438,366,696	86.8%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$62,086,000		\$62,086,000	12.3%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$4,790,000		\$4,790,000	0.9%
<b>TOTAL TRANSFERS</b>	\$66,876,000		\$66,876,000	13.2%
<b>TOTAL FUNDS USED</b>	\$266,731,452	\$238,511,244	\$505,242,696	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$54,302,020		\$54,302,020	
<b>UNOBLIGATED BALANCE</b>	\$79,467,025		\$79,467,025	

**Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$22,373,670	\$7,626,883	\$30,000,553	28.2%
BASIC ASSISTANCE	\$12,022,394	\$7,022,625	\$19,045,019	17.9%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$10,351,276	\$604,258	\$10,955,534	10.3%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$36,436,689	\$14,097,425	\$50,534,114	47.4%
WORK RELATED ACTIVITIES/EXPENSES	\$13,094,199	\$10,662,104	\$23,756,303	22.3%
CHILD CARE	\$0	\$1,715,430	\$1,715,430	1.6%
TRANSPORTATION	\$11,029,330	\$680,476	\$11,709,806	11.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$4,729,845	\$0	\$4,729,845	4.4%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$95,096	\$0	\$95,096	0.1%
ADMINISTRATION	\$2,681,671	\$734,864	\$3,416,535	3.2%
SYSTEMS	\$285,392	\$138,858	\$424,250	0.4%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$4,521,156	\$165,693	\$4,686,849	4.4%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$58,810,359</b>	<b>\$21,724,308</b>	<b>\$80,534,667</b>	<b>75.6%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$17,353,516		\$17,353,516	16.3%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$8,676,758		\$8,676,758	8.1%
<b>TOTAL TRANSFERS</b>	<b>\$26,030,274</b>		<b>\$26,030,274</b>	<b>24.4%</b>
<b>TOTAL FUNDS USED</b>	<b>\$84,840,633</b>	<b>\$21,724,308</b>	<b>\$106,564,941</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$5,617,940</b>		<b>\$5,617,940</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$12,867,051</b>		<b>\$12,867,051</b>	

**Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$1,253,790	\$90,659,697	\$91,913,487	22.3%
BASIC ASSISTANCE	\$1,253,790	\$90,659,697	\$91,913,487	22.3%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$179,300,546	\$97,126,608	\$276,427,154	66.9%
WORK RELATED ACTIVITIES/ EXPENSES	\$623,887	\$17,193,801	\$17,817,688	4.3%
CHILD CARE	\$29,744,277	\$16,548,756	\$46,293,033	11.2%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$1,383,528	\$26,523,114	\$27,906,642	6.8%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$14,477,674	\$14,477,674	3.5%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$0	\$9,353,552	\$9,353,552	2.3%
SYSTEMS	\$0	\$1,747,188	\$1,747,188	0.4%
NON-ASSISTANCE UNDER PRIOR LAW	\$107,213,028		\$107,213,028	26.0%
OTHER	\$40,335,826	\$11,282,523	\$51,618,349	12.5%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$180,554,336</b>	<b>\$187,786,305</b>	<b>\$368,340,641</b>	<b>89.2%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$23,000,000		\$23,000,000	5.6%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$21,701,176		\$21,701,176	5.3%
<b>TOTAL TRANSFERS</b>	<b>\$44,701,176</b>		<b>\$44,701,176</b>	<b>10.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$225,255,512</b>	<b>\$187,786,305</b>	<b>\$413,041,817</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$3</b>		<b>\$3</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$19,351,144</b>		<b>\$19,351,144</b>	

**Montana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$18,036,440	\$1,313,990	\$19,350,430	34.2%
BASIC ASSISTANCE	\$15,617,798	\$0	\$15,617,798	27.6%
CHILD CARE	\$0	\$1,313,990	\$1,313,990	2.3%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$2,418,642		\$2,418,642	4.3%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$11,839,437	\$13,937,535	\$25,776,972	45.6%
WORK RELATED ACTIVITIES/ EXPENSES	\$2,988,025	\$8,408,062	\$11,396,087	20.2%
CHILD CARE	\$298,142	\$1,563,684	\$1,861,826	3.3%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$651,041	\$0	\$651,041	1.2%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$2,863,653	\$529,603	\$3,393,256	6.0%
SYSTEMS	\$2,958,521	\$2,658,241	\$5,616,762	9.9%
NON-ASSISTANCE UNDER PRIOR LAW	\$1,433,714		\$1,433,714	2.5%
OTHER	\$646,341	\$777,945	\$1,424,286	2.5%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$29,875,877</b>	<b>\$15,251,525</b>	<b>\$45,127,402</b>	<b>79.8%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$9,040,310		\$9,040,310	16.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$2,354,101		\$2,354,101	4.2%
<b>TOTAL TRANSFERS</b>	<b>\$11,394,411</b>		<b>\$11,394,411</b>	<b>20.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$41,270,288</b>	<b>\$15,251,525</b>	<b>\$56,521,813</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$841,400</b>		<b>\$841,400</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$44,619,007</b>		<b>\$44,619,007</b>	

**Nebraska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$17,128,825	\$8,313,001	\$25,441,826	23.0%
BASIC ASSISTANCE	\$17,128,825	\$8,313,001	\$25,441,826	23.0%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$24,249,016	\$43,705,808	\$67,954,824	61.6%
WORK RELATED ACTIVITIES/ EXPENSES	\$17,283,094	\$1,641,644	\$18,924,738	17.1%
CHILD CARE	\$0	\$6,498,998	\$6,498,998	5.9%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$28,471,991	\$28,471,991	25.8%
OTHER REFUNDABLE TAX CREDITS	\$0	\$6,943,488	\$6,943,488	6.3%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$335,046	\$0	\$335,046	0.3%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$3,975,775	\$0	\$3,975,775	3.6%
SYSTEMS	\$654,376	\$0	\$654,376	0.6%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$2,000,725	\$149,687	\$2,150,412	1.9%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$41,377,841	\$52,018,809	\$93,396,650	84.6%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$17,000,000		\$17,000,000	15.4%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	\$17,000,000		\$17,000,000	15.4%
<b>TOTAL FUNDS USED</b>	\$58,377,841	\$52,018,809	\$110,396,650	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$148,736		\$148,736	
<b>UNOBLIGATED BALANCE</b>	\$55,907,898		\$55,907,898	



**Nevada: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$22,379,617	\$21,977,583	\$44,357,200	44.8%
BASIC ASSISTANCE	\$21,765,697	\$21,977,583	\$43,743,280	44.2%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$613,920	\$0	\$613,920	0.6%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$26,596,277	\$27,242,801	\$53,839,078	54.4%
WORK RELATED ACTIVITIES/ EXPENSES	\$146,830	\$1,493,916	\$1,640,746	1.7%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION	\$677,850	\$0	\$677,850	0.7%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$2,566,721	\$1,901,203	\$4,467,924	4.5%
SYSTEMS	\$2,526,368	\$1,834,425	\$4,360,793	4.4%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$20,678,508	\$22,013,257	\$42,691,765	43.1%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$48,975,894</b>	<b>\$49,220,384</b>	<b>\$98,196,278</b>	<b>99.1%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$850,000		\$850,000	0.9%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$850,000</b>		<b>\$850,000</b>	<b>0.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$49,825,894</b>	<b>\$49,220,384</b>	<b>\$99,046,278</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$8,970,003</b>		<b>\$8,970,003</b>	

**New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$17,704,737	\$18,908,425	\$36,613,162	47.7%
BASIC ASSISTANCE	\$10,787,736	\$18,908,425	\$29,696,161	38.7%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$6,917,001		\$6,917,001	9.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$19,844,051	\$17,477,549	\$37,321,600	48.6%
WORK RELATED ACTIVITIES/ EXPENSES	\$5,891,104	\$1,339,696	\$7,230,800	9.4%
CHILD CARE	\$0	\$4,581,870	\$4,581,870	6.0%
TRANSPORTATION	\$1,098,783	\$284,753	\$1,383,536	1.8%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$377,282	\$2,222,952	\$2,600,234	3.4%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$487,481	\$1,292,555	\$1,780,036	2.3%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$117,919	\$1,412,508	\$1,530,427	2.0%
ADMINISTRATION	\$5,147,939	\$3,014,443	\$8,162,382	10.6%
SYSTEMS	\$3,674,549	\$1,522,709	\$5,197,258	6.8%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$3,048,994	\$1,806,063	\$4,855,057	6.3%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$37,548,788	\$36,385,974	\$73,934,762	96.4%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$1,863,063		\$1,863,063	2.4%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$936,937		\$936,937	1.2%
<b>TOTAL TRANSFERS</b>	\$2,800,000		\$2,800,000	3.6%
<b>TOTAL FUNDS USED</b>	\$40,348,788	\$36,385,974	\$76,734,762	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$0		\$0	
<b>UNOBLIGATED BALANCE</b>	\$4,727,864		\$4,727,864	

**New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$131,651,230	\$113,078,544	\$244,729,774	22.1%
BASIC ASSISTANCE	\$128,525,935	\$81,352,494	\$209,878,429	19.0%
CHILD CARE	-\$5,000,000	\$26,374,178	\$21,374,178	1.9%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$8,125,295	\$5,351,872	\$13,477,167	1.2%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$125,851,688	\$666,412,920	\$792,264,608	71.6%
WORK RELATED ACTIVITIES/EXPENSES	\$44,039,061	\$30,813,375	\$74,852,436	6.8%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION	\$409,740	\$0	\$409,740	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$52,660	\$0	\$52,660	0.0%
REFUNDABLE EITC	\$18,393,000	\$153,376,891	\$171,769,891	15.5%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$5,169,661	\$3,743,805	\$8,913,466	0.8%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$13,093,184	\$440,343,774	\$453,436,958	41.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$4,299,506	\$142,584	\$4,442,090	0.4%
ADMINISTRATION	\$28,281,313	\$29,162,663	\$57,443,976	5.2%
SYSTEMS	\$3,909,483	\$1,944,491	\$5,853,974	0.5%
NON-ASSISTANCE UNDER PRIOR LAW	\$6,840,000		\$6,840,000	0.6%
OTHER	\$1,364,080	\$6,885,337	\$8,249,417	0.7%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$257,502,918</b>	<b>\$779,491,464</b>	<b>\$1,036,994,382</b>	<b>93.7%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$57,513,000		\$57,513,000	5.2%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$12,703,500		\$12,703,500	1.1%
<b>TOTAL TRANSFERS</b>	<b>\$70,216,500</b>		<b>\$70,216,500</b>	<b>6.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$327,719,418</b>	<b>\$779,491,464</b>	<b>\$1,107,210,882</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$148,179,088</b>		<b>\$148,179,088</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$23,534,971</b>		<b>\$23,534,971</b>	

**New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$63,832,526	\$67,419	\$63,899,945	31.0%
BASIC ASSISTANCE	\$63,804,831	\$67,419	\$63,872,250	31.0%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$27,695	\$0	\$27,695	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$18,307,378	\$100,022,607	\$118,329,985	57.4%
WORK RELATED ACTIVITIES/ EXPENSES	\$8,764,927	\$0	\$8,764,927	4.3%
CHILD CARE	\$0	\$6,754,945	\$6,754,945	3.3%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$47,200,000	\$47,200,000	22.9%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$199,994	\$612,855	\$812,849	0.4%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$7,771,032	\$7,771,032	3.8%
ADMINISTRATION	\$8,202,702	\$0	\$8,202,702	4.0%
SYSTEMS	\$1,056,696	\$0	\$1,056,696	0.5%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$83,059	\$37,683,775	\$37,766,834	18.3%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$82,139,904</b>	<b>\$100,090,026</b>	<b>\$182,229,930</b>	<b>88.5%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$23,777,500		\$23,777,500	11.5%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$23,777,500</b>		<b>\$23,777,500</b>	<b>11.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$105,917,404</b>	<b>\$100,090,026</b>	<b>\$206,007,430</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$27,952,272</b>		<b>\$27,952,272</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$0</b>		<b>\$0</b>	

**New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	<b>\$1,198,111,020</b>	<b>\$504,473,815</b>	<b>\$1,702,584,835</b>	<b>31.5%</b>
BASIC ASSISTANCE	\$1,068,439,252	\$402,489,817	\$1,470,929,069	27.2%
CHILD CARE	\$0	\$101,983,998	\$101,983,998	1.9%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$129,671,768		\$129,671,768	2.4%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	<b>\$908,067,203</b>	<b>\$2,231,299,208</b>	<b>\$3,139,366,411</b>	<b>58.1%</b>
WORK RELATED ACTIVITIES/ EXPENSES	\$138,526,985	\$12,686,815	\$151,213,800	2.8%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION	\$9,427,894	\$305,154	\$9,733,048	0.2%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$919,942,648	\$919,942,648	17.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$493,694,998	\$493,694,998	9.1%
NON-RECURRENT SHORT-TERM BENEFITS	\$109,471,320	\$24,428,446	\$133,899,766	2.5%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$9,050,062	\$238,492,947	\$247,543,009	4.6%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$315,952	\$0	\$315,952	0.0%
ADMINISTRATION	\$228,285,755	\$115,051,193	\$343,336,948	6.4%
SYSTEMS	\$17,290,415	\$3,600,330	\$20,890,745	0.4%
NON-ASSISTANCE UNDER PRIOR LAW	\$46,295,630		\$46,295,630	0.9%
OTHER	\$349,403,190	\$423,096,677	\$772,499,867	14.3%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$2,106,178,223</b>	<b>\$2,735,773,023</b>	<b>\$4,841,951,246</b>	<b>89.7%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$366,858,780		\$366,858,780	6.8%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$190,479,111		\$190,479,111	3.5%
<b>TOTAL TRANSFERS</b>	<b>\$557,337,891</b>		<b>\$557,337,891</b>	<b>10.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$2,663,516,114</b>	<b>\$2,735,773,023</b>	<b>\$5,399,289,137</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$221,379,448</b>		<b>\$221,379,448</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$300,253,621</b>		<b>\$300,253,621</b>	

**North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$64,597,171	\$0	\$64,597,171	10.4%
BASIC ASSISTANCE	\$64,193,119	\$0	\$64,193,119	10.3%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$404,052		\$404,052	0.1%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$198,766,266	\$267,174,333	\$465,940,599	74.8%
WORK RELATED ACTIVITIES/EXPENSES	\$4,402,346	\$41,811,318	\$46,213,664	7.4%
CHILD CARE	\$73,794,463	\$23,939,456	\$97,733,919	15.7%
TRANSPORTATION	\$843,108	\$4,001,446	\$4,844,554	0.8%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$1,000	\$0	\$1,000	0.0%
REFUNDABLE EITC	\$0	\$55,166,326	\$55,166,326	8.9%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$2,376,596	\$4,992,784	\$7,369,380	1.2%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$87,601,602	\$87,601,602	14.1%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$20,549,057	\$19,927,938	\$40,476,995	6.5%
SYSTEMS	-\$47,804	\$1,041,523	\$993,719	0.2%
NON-ASSISTANCE UNDER PRIOR LAW	\$90,136,202		\$90,136,202	14.5%
OTHER	\$6,711,298	\$28,691,940	\$35,403,238	5.7%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$263,363,437</b>	<b>\$267,174,333</b>	<b>\$530,537,770</b>	<b>85.2%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$79,437,673		\$79,437,673	12.8%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$13,002,987		\$13,002,987	2.1%
<b>TOTAL TRANSFERS</b>	<b>\$92,440,660</b>		<b>\$92,440,660</b>	<b>14.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$355,804,097</b>	<b>\$267,174,333</b>	<b>\$622,978,430</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$187,361,741</b>		<b>\$187,361,741</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$3,517,653</b>		<b>\$3,517,653</b>	

**North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$14,140,806	\$6,820,494	\$20,961,300	56.1%
BASIC ASSISTANCE	\$276,718	\$5,598,033	\$5,874,751	15.7%
CHILD CARE	\$0	\$1,017,036	\$1,017,036	2.7%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$1,174,490	\$205,425	\$1,379,915	3.7%
ASSISTANCE UNDER PRIOR LAW	\$12,689,598		\$12,689,598	34.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$14,128,600	\$2,248,792	\$16,377,392	43.9%
WORK RELATED ACTIVITIES/ EXPENSES	\$3,155,344	\$1,200,000	\$4,355,344	11.7%
CHILD CARE	\$1,967	\$0	\$1,967	0.0%
TRANSPORTATION	\$141,109	\$0	\$141,109	0.4%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$29,907	\$0	\$29,907	0.1%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$2,556,166	\$1,048,792	\$3,604,958	9.7%
ADMINISTRATION	\$3,396,543	\$0	\$3,396,543	9.1%
SYSTEMS	\$703,784	\$0	\$703,784	1.9%
NON-ASSISTANCE UNDER PRIOR LAW	\$4,026,880		\$4,026,880	10.8%
OTHER	\$116,900	\$0	\$116,900	0.3%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$28,269,406</b>	<b>\$9,069,286</b>	<b>\$37,338,692</b>	<b>100.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$28,269,406</b>	<b>\$9,069,286</b>	<b>\$37,338,692</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$18,677,984</b>		<b>\$18,677,984</b>	

**Ohio: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$225,684,987	\$144,751,711	\$370,436,698	33.8%
BASIC ASSISTANCE	\$221,290,156	\$144,751,711	\$366,041,867	33.4%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$4,394,831	\$0	\$4,394,831	0.4%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$390,651,283	\$279,270,170	\$669,921,453	61.1%
WORK RELATED ACTIVITIES/EXPENSES	\$44,744,774	\$0	\$44,744,774	4.1%
CHILD CARE	\$278,257,977	\$165,689,127	\$443,947,104	40.5%
TRANSPORTATION	\$9,245,332	\$0	\$9,245,332	0.8%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$4,775,112	\$29,601,937	\$34,377,049	3.1%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$7,582,688	\$22,675,102	\$30,257,790	2.8%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$3,296,719	\$0	\$3,296,719	0.3%
ADMINISTRATION	\$54,215,260	\$56,982,952	\$111,198,212	10.1%
SYSTEMS	\$0	\$1,071,404	\$1,071,404	0.1%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	-\$11,466,579	\$3,249,648	-\$8,216,931	-0.7%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$616,336,270</b>	<b>\$424,021,881</b>	<b>\$1,040,358,151</b>	<b>94.9%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$56,021,758		\$56,021,758	5.1%
<b>TOTAL TRANSFERS</b>	<b>\$56,021,758</b>		<b>\$56,021,758</b>	<b>5.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$672,358,028</b>	<b>\$424,021,881</b>	<b>\$1,096,379,909</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$42,062,103</b>		<b>\$42,062,103</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$47,123,034</b>		<b>\$47,123,034</b>	



**Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$33,778,188	\$35,715,429	\$69,493,617	36.2%
BASIC ASSISTANCE	\$10,363,425	\$11,396,570	\$21,759,995	11.3%
CHILD CARE	-\$40,174	\$10,630,233	\$10,590,059	5.5%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$13,250,411	\$13,688,626	\$26,939,037	14.0%
ASSISTANCE UNDER PRIOR LAW	\$10,204,526		\$10,204,526	5.3%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$54,661,446	\$24,404,285	\$79,065,731	41.1%
WORK RELATED ACTIVITIES/ EXPENSES	\$0	\$0	\$0	0.0%
CHILD CARE	\$19,011,074	\$0	\$19,011,074	9.9%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$838	\$886	\$1,724	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$502,015	\$552,811	\$1,054,826	0.5%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$3,495,206	\$3,873,549	\$7,368,755	3.8%
ADMINISTRATION	\$12,565,785	\$9,017,957	\$21,583,742	11.2%
SYSTEMS	\$974,150	\$1,066,564	\$2,040,714	1.1%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$18,112,378	\$9,892,518	\$28,004,896	14.6%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$88,439,634</b>	<b>\$60,119,714</b>	<b>\$148,559,348</b>	<b>77.3%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$29,056,288		\$29,056,288	15.1%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$14,528,144		\$14,528,144	7.6%
<b>TOTAL TRANSFERS</b>	<b>\$43,584,432</b>		<b>\$43,584,432</b>	<b>22.7%</b>
<b>TOTAL FUNDS USED</b>	<b>\$132,024,066</b>	<b>\$60,119,714</b>	<b>\$192,143,780</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$46,915,906</b>		<b>\$46,915,906</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$6,748,605</b>		<b>\$6,748,605</b>	

**Oregon: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$95,435,568	\$76,908,141	\$172,343,709	50.0%
BASIC ASSISTANCE	\$84,543,932	\$67,594,274	\$152,138,206	44.1%
CHILD CARE	\$572,655	\$8,833,899	\$9,406,554	2.7%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$722,826	\$479,968	\$1,202,794	0.3%
ASSISTANCE UNDER PRIOR LAW	\$9,596,155		\$9,596,155	2.8%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$85,897,527	\$86,508,448	\$172,405,975	50.0%
WORK RELATED ACTIVITIES/EXPENSES	\$6,502,569	\$6,969,440	\$13,472,009	3.9%
CHILD CARE	\$1,846	\$114,609	\$116,455	0.0%
TRANSPORTATION	\$69,743	\$46,495	\$116,238	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$917,689	\$917,689	0.3%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$23,911,836	\$9,096,054	\$33,007,890	9.6%
SYSTEMS	\$82,550	\$2,643,129	\$2,725,679	0.8%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$55,328,983	\$66,721,032	\$122,050,015	35.4%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$181,333,095</b>	<b>\$163,416,589</b>	<b>\$344,749,684</b>	<b>100.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$181,333,095</b>	<b>\$163,416,589</b>	<b>\$344,749,684</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$160,272</b>		<b>\$160,272</b>	

**Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$254,277,894	\$48,370,691	\$302,648,585	27.8%
BASIC ASSISTANCE	\$245,945,087	\$47,718,621	\$293,663,708	27.0%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$8,332,807	\$652,070	\$8,984,877	0.8%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$242,633,027	\$359,699,415	\$602,332,442	55.4%
WORK RELATED ACTIVITIES/EXPENSES	\$94,267,990	\$10,137,266	\$104,405,256	9.6%
CHILD CARE	\$33,420,891	\$246,675,711	\$280,096,602	25.8%
TRANSPORTATION	\$4,708,359	\$697,674	\$5,406,033	0.5%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$969	\$12,335,076	\$12,336,045	1.1%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$25,248,706	\$28,699,604	\$53,948,310	5.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$2,183,791	\$0	\$2,183,791	0.2%
ADMINISTRATION	\$18,527,400	\$55,820,170	\$74,347,570	6.8%
SYSTEMS	\$8,776,739	\$5,333,914	\$14,110,653	1.3%
NON-ASSISTANCE UNDER PRIOR LAW	\$55,599,818		\$55,599,818	5.1%
OTHER	-\$101,636	\$0	-\$101,636	0.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$496,910,921</b>	<b>\$408,070,106</b>	<b>\$904,981,027</b>	<b>83.3%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$150,817,250		\$150,817,250	13.9%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$30,977,000		\$30,977,000	2.9%
<b>TOTAL TRANSFERS</b>	<b>\$181,794,250</b>		<b>\$181,794,250</b>	<b>16.7%</b>
<b>TOTAL FUNDS USED</b>	<b>\$678,705,171</b>	<b>\$408,070,106</b>	<b>\$1,086,775,277</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$70,448,552</b>		<b>\$70,448,552</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$208,097,719</b>		<b>\$208,097,719</b>	

**Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$37,443,599	\$1,366,194	\$38,809,793	23.9%
BASIC ASSISTANCE	\$36,380,456	\$514,814	\$36,895,270	22.7%
CHILD CARE	\$901,234	\$851,380	\$1,752,614	1.1%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$161,909	\$0	\$161,909	0.1%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$38,340,744	\$65,051,130	\$103,391,874	63.7%
WORK RELATED ACTIVITIES/ EXPENSES	\$8,430,278	\$0	\$8,430,278	5.2%
CHILD CARE	\$5,106,989	\$4,469,745	\$9,576,734	5.9%
TRANSPORTATION	\$3,534,310	\$0	\$3,534,310	2.2%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$5,889,193	\$5,889,193	3.6%
OTHER REFUNDABLE TAX CREDITS	\$0	\$4,237,012	\$4,237,012	2.6%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$8,710,089	\$1,492,393	\$10,202,482	6.3%
SYSTEMS	\$2,179,226	\$220,582	\$2,399,808	1.5%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$10,379,852	\$48,742,205	\$59,122,057	36.4%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$75,784,343</b>	<b>\$66,417,324</b>	<b>\$142,201,667</b>	<b>87.6%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$11,345,913		\$11,345,913	7.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$8,760,000		\$8,760,000	5.4%
<b>TOTAL TRANSFERS</b>	<b>\$20,105,913</b>		<b>\$20,105,913</b>	<b>12.4%</b>
<b>TOTAL FUNDS USED</b>	<b>\$95,890,256</b>	<b>\$66,417,324</b>	<b>\$162,307,580</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$13,864,627</b>		<b>\$13,864,627</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$0</b>		<b>\$0</b>	

**South Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$32,296,326	\$1,184,976	\$33,481,302	22.5%
BASIC ASSISTANCE	\$30,315,212	\$1,122,818	\$31,438,030	21.2%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$1,981,114	\$62,158	\$2,043,272	1.4%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$62,887,385	\$52,169,583	\$115,056,968	77.5%
WORK RELATED ACTIVITIES/ EXPENSES	\$13,827,474	\$490,148	\$14,317,622	9.6%
CHILD CARE	\$0	\$4,085,268	\$4,085,268	2.8%
TRANSPORTATION	\$55,065	\$0	\$55,065	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$2,424,218	\$0	\$2,424,218	1.6%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$8,398,099	\$2,205,273	\$10,603,372	7.1%
SYSTEMS	\$2,000,572	\$899,076	\$2,899,648	2.0%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$36,181,957	\$44,489,818	\$80,671,775	54.3%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$95,183,711</b>	<b>\$53,354,559</b>	<b>\$148,538,270</b>	<b>100.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$95,183,711</b>	<b>\$53,354,559</b>	<b>\$148,538,270</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$13,574,310</b>		<b>\$13,574,310</b>	

**South Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$13,434,382	\$6,283,512	\$19,717,894	66.9%
BASIC ASSISTANCE	\$8,675,813	\$5,480,598	\$14,156,411	48.1%
CHILD CARE	\$0	\$802,914	\$802,914	2.7%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$4,758,569		\$4,758,569	16.2%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$5,357,572	\$2,256,488	\$7,614,060	25.8%
WORK RELATED ACTIVITIES/ EXPENSES	\$2,678,958	\$1,425,549	\$4,104,507	13.9%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION	\$65,825	\$65,825	\$131,650	0.4%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$1,722,085	\$765,114	\$2,487,199	8.4%
SYSTEMS	\$0	\$0	\$0	0.0%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$890,704	\$0	\$890,704	3.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$18,791,954</b>	<b>\$8,540,000</b>	<b>\$27,331,954</b>	<b>92.8%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$2,127,965		\$2,127,965	7.2%
<b>TOTAL TRANSFERS</b>	<b>\$2,127,965</b>		<b>\$2,127,965</b>	<b>7.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$20,919,919</b>	<b>\$8,540,000</b>	<b>\$29,459,919</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$15,982,979</b>		<b>\$15,982,979</b>	

**Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$149,594,171	\$14,916,056	\$164,510,227	44.2%
BASIC ASSISTANCE	\$118,403,257	\$76,614	\$118,479,871	31.8%
CHILD CARE	\$31,190,914	\$14,839,442	\$46,030,356	12.4%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$66,757,673	\$109,074,379	\$175,832,052	47.2%
WORK RELATED ACTIVITIES/EXPENSES	\$53,093,400	\$15,786,168	\$68,879,568	18.5%
CHILD CARE	\$0	\$4,136,340	\$4,136,340	1.1%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$9,474,727	\$18,598,565	\$28,073,292	7.5%
SYSTEMS	\$4,189,546	\$1,689,650	\$5,879,196	1.6%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$0	\$68,863,656	\$68,863,656	18.5%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$216,351,844</b>	<b>\$123,990,435</b>	<b>\$340,342,279</b>	<b>91.4%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$32,224,287		\$32,224,287	8.6%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$32,224,287</b>		<b>\$32,224,287</b>	<b>8.6%</b>
<b>TOTAL FUNDS USED</b>	<b>\$248,576,131</b>	<b>\$123,990,435</b>	<b>\$372,566,566</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$20,474,496</b>		<b>\$20,474,496</b>	

**Texas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$85,708,256	\$62,884,868	\$148,593,124	16.2%
BASIC ASSISTANCE	\$29,714,525	\$62,862,818	\$92,577,343	10.1%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$242,932	\$22,050	\$264,982	0.0%
ASSISTANCE UNDER PRIOR LAW	\$55,750,799		\$55,750,799	6.1%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$357,146,742	\$375,171,479	\$732,318,221	80.1%
WORK RELATED ACTIVITIES/ EXPENSES	\$76,096,734	\$7,597,325	\$83,694,059	9.2%
CHILD CARE	\$0	\$26,859,178	\$26,859,178	2.9%
TRANSPORTATION	\$6,121,989	\$536,916	\$6,658,905	0.7%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$5,089,865	\$101,309	\$5,191,174	0.6%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$3,779,988	\$0	\$3,779,988	0.4%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$2,537,373	\$0	\$2,537,373	0.3%
ADMINISTRATION	\$52,180,380	\$1,387,715	\$53,568,095	5.9%
SYSTEMS	\$19,404,904	\$70,001	\$19,474,905	2.1%
NON-ASSISTANCE UNDER PRIOR LAW	\$173,538,342		\$173,538,342	19.0%
OTHER	\$18,397,167	\$338,619,035	\$357,016,202	39.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$442,854,998</b>	<b>\$438,056,347</b>	<b>\$880,911,345</b>	<b>96.3%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$33,565,875		\$33,565,875	3.7%
<b>TOTAL TRANSFERS</b>	<b>\$33,565,875</b>		<b>\$33,565,875</b>	<b>3.7%</b>
<b>TOTAL FUNDS USED</b>	<b>\$476,420,873</b>	<b>\$438,056,347</b>	<b>\$914,477,220</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$92,383,432</b>		<b>\$92,383,432</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$0</b>		<b>\$0</b>	



**Utah: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$28,588,694	\$3,010,687	\$31,599,381	30.4%
BASIC ASSISTANCE	\$25,311,705	\$1,282,007	\$26,593,712	25.6%
CHILD CARE	\$3,000,000	\$0	\$3,000,000	2.9%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$276,989	\$1,728,680	\$2,005,669	1.9%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$42,925,469	\$21,897,798	\$64,823,267	62.3%
WORK RELATED ACTIVITIES/EXPENSES	\$24,790,154	\$0	\$24,790,154	23.8%
CHILD CARE	\$0	\$4,474,924	\$4,474,924	4.3%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$4,551,765	\$0	\$4,551,765	4.4%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$4,198,113	\$0	\$4,198,113	4.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$627,794	\$1,827,595	\$2,455,389	2.4%
ADMINISTRATION	\$7,795,318	\$0	\$7,795,318	7.5%
SYSTEMS	\$962,325	\$0	\$962,325	0.9%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$0	\$15,595,279	\$15,595,279	15.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$71,514,163</b>	<b>\$24,908,485</b>	<b>\$96,422,648</b>	<b>92.7%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$7,623,137		\$7,623,137	7.3%
<b>TOTAL TRANSFERS</b>	<b>\$7,623,137</b>		<b>\$7,623,137</b>	<b>7.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$79,137,300</b>	<b>\$24,908,485</b>	<b>\$104,045,785</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$86,452,547</b>		<b>\$86,452,547</b>	

**Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$8,389,138	\$17,878,602	\$26,267,740	32.0%
BASIC ASSISTANCE	\$3,588,074	\$14,709,072	\$18,297,146	22.3%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$2,387,165	\$3,169,530	\$5,556,695	6.8%
ASSISTANCE UNDER PRIOR LAW	\$2,413,899		\$2,413,899	2.9%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$25,004,651	\$16,797,512	\$41,802,163	51.0%
WORK RELATED ACTIVITIES/ EXPENSES	\$11,361	\$194,793	\$206,154	0.3%
CHILD CARE	\$1,902,473	\$12,875,649	\$14,778,122	18.0%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$16,820,755	\$0	\$16,820,755	20.5%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$1,518,536	\$2,260,854	\$3,779,390	4.6%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$4,304,687	\$1,357,418	\$5,662,105	6.9%
SYSTEMS	\$446,839	\$108,798	\$555,637	0.7%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$0	\$0	\$0	0.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$33,393,789</b>	<b>\$34,676,114</b>	<b>\$68,069,903</b>	<b>83.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$9,224,074		\$9,224,074	11.2%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$4,735,318		\$4,735,318	5.8%
<b>TOTAL TRANSFERS</b>	<b>\$13,959,392</b>		<b>\$13,959,392</b>	<b>17.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$47,353,181</b>	<b>\$34,676,114</b>	<b>\$82,029,295</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$0</b>		<b>\$0</b>	

**Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$46,307,310	\$57,744,692	\$104,052,002	33.9%
BASIC ASSISTANCE	\$46,307,310	\$57,744,692	\$104,052,002	33.9%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$69,945,052	\$98,737,529	\$168,682,581	55.0%
WORK RELATED ACTIVITIES/EXPENSES	\$17,722,274	\$33,629,317	\$51,351,591	16.7%
CHILD CARE	\$47,979	\$21,328,762	\$21,376,741	7.0%
TRANSPORTATION	\$4,201,746	\$4,197,068	\$8,398,814	2.7%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$775,859	\$6,872	\$782,731	0.3%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$34,962,581	\$13,476,142	\$48,438,723	15.8%
ADMINISTRATION	\$7,258,506	\$12,173,175	\$19,431,681	6.3%
SYSTEMS	\$371,058	\$955,101	\$1,326,159	0.4%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$4,605,049	\$12,971,092	\$17,576,141	5.7%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$116,252,362</b>	<b>\$156,482,221</b>	<b>\$272,734,583</b>	<b>88.9%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$21,217,845		\$21,217,845	6.9%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$12,724,123		\$12,724,123	4.1%
<b>TOTAL TRANSFERS</b>	<b>\$33,941,968</b>		<b>\$33,941,968</b>	<b>11.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$150,194,330</b>	<b>\$156,482,221</b>	<b>\$306,676,551</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$1,568,657</b>		<b>\$1,568,657</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$25,112,223</b>		<b>\$25,112,223</b>	

**Washington: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$209,596,889	\$32,433,005	\$242,029,894	22.8%
BASIC ASSISTANCE	\$209,596,889	\$32,433,005	\$242,029,894	22.8%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$123,933,665	\$611,778,542	\$735,712,207	69.3%
WORK RELATED ACTIVITIES/ EXPENSES	\$69,549,394	\$101,911,297	\$171,460,691	16.2%
CHILD CARE	\$71,511	\$48,955,361	\$49,026,872	4.6%
TRANSPORTATION	\$1,250,129	\$0	\$1,250,129	0.1%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$270,444	\$37,761,753	\$38,032,197	3.6%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$150,933,761	\$150,933,761	14.2%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$876,699	\$876,699	0.1%
ADMINISTRATION	\$28,354,435	\$18,879,982	\$47,234,417	4.5%
SYSTEMS	\$4,228,470	\$3,743,229	\$7,971,699	0.8%
NON-ASSISTANCE UNDER PRIOR LAW	\$20,209,282		\$20,209,282	1.9%
OTHER	\$0	\$248,716,460	\$248,716,460	23.4%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$333,530,554	\$644,211,547	\$977,742,101	92.1%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$76,206,373		\$76,206,373	7.2%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$7,176,000		\$7,176,000	0.7%
<b>TOTAL TRANSFERS</b>	\$83,382,373		\$83,382,373	7.9%
<b>TOTAL FUNDS USED</b>	\$416,912,927	\$644,211,547	\$1,061,124,474	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$0		\$0	
<b>UNOBLIGATED BALANCE</b>	\$49,648		\$49,648	

**West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$46,661,981	\$29,279,480	\$75,941,461	52.5%
BASIC ASSISTANCE	\$12,649,035	\$20,322,238	\$32,971,273	22.8%
CHILD CARE	\$1,983,513	\$2,971,392	\$4,954,905	3.4%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$21,489,116	\$5,985,850	\$27,474,966	19.0%
ASSISTANCE UNDER PRIOR LAW	\$10,540,317		\$10,540,317	7.3%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$52,485,555	\$5,166,966	\$57,652,521	39.9%
WORK RELATED ACTIVITIES/ EXPENSES	\$1,892,770	\$0	\$1,892,770	1.3%
CHILD CARE	\$23,430,608	\$0	\$23,430,608	16.2%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$297,881	\$0	\$297,881	0.2%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	-\$412,298	\$0	-\$412,298	-0.3%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$1,798,877	\$5,166,966	\$6,965,843	4.8%
SYSTEMS	\$6,644,352	\$0	\$6,644,352	4.6%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$18,833,365	\$0	\$18,833,365	13.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$99,147,536</b>	<b>\$34,446,446</b>	<b>\$133,593,982</b>	<b>92.4%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$11,017,631		\$11,017,631	7.6%
<b>TOTAL TRANSFERS</b>	<b>\$11,017,631</b>		<b>\$11,017,631</b>	<b>7.6%</b>
<b>TOTAL FUNDS USED</b>	<b>\$110,165,167</b>	<b>\$34,446,446</b>	<b>\$144,611,613</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$9,454,424</b>		<b>\$9,454,424</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$0</b>		<b>\$0</b>	

**Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$69,454,804	\$67,710,221	\$137,165,025	22.7%
BASIC ASSISTANCE	\$69,454,804	\$67,710,221	\$137,165,025	22.7%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$201,576,009	\$186,301,818	\$387,877,827	64.3%
WORK RELATED ACTIVITIES/EXPENSES	\$15,990,382	\$36,645,476	\$52,635,858	8.7%
CHILD CARE	\$117,663,423	\$0	\$117,663,423	19.5%
TRANSPORTATION	\$514,756	\$3,595,565	\$4,110,321	0.7%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$43,664,200	\$0	\$43,664,200	7.2%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$1,187,534	\$42,439,337	\$43,626,871	7.2%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$103,007	\$1,190,872	\$1,293,879	0.2%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$4,760,848	\$8,185,924	\$12,946,772	2.1%
ADMINISTRATION	\$12,387,415	\$8,184,730	\$20,572,145	3.4%
SYSTEMS	\$3,783,034	\$0	\$3,783,034	0.6%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$1,521,410	\$86,059,914	\$87,581,324	14.5%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$271,030,813</b>	<b>\$254,012,039</b>	<b>\$525,042,852</b>	<b>87.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$62,899,870		\$62,899,870	10.4%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$15,422,200		\$15,422,200	2.6%
<b>TOTAL TRANSFERS</b>	<b>\$78,322,070</b>		<b>\$78,322,070</b>	<b>13.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$349,352,883</b>	<b>\$254,012,039</b>	<b>\$603,364,922</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$0</b>		<b>\$0</b>	

**Wyoming: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$2,221,277	\$7,995,175	\$10,216,452	32.6%
BASIC ASSISTANCE	\$2,221,277	\$6,441,468	\$8,662,745	27.6%
CHILD CARE	\$0	\$1,553,707	\$1,553,707	5.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$17,373,247	\$1,933,479	\$19,306,726	61.5%
WORK RELATED ACTIVITIES/ EXPENSES	\$1,756,999	\$13	\$1,757,012	5.6%
CHILD CARE	\$2,100,000	\$0	\$2,100,000	6.7%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$1,067,400	\$1,806,396	\$2,873,796	9.2%
SYSTEMS	\$28,220	\$127,070	\$155,290	0.5%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$12,420,628	\$0	\$12,420,628	39.6%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$19,594,524</b>	<b>\$9,928,654</b>	<b>\$29,523,178</b>	<b>94.1%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$1,850,053		\$1,850,053	5.9%
<b>TOTAL TRANSFERS</b>	<b>\$1,850,053</b>		<b>\$1,850,053</b>	<b>5.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$21,444,577</b>	<b>\$9,928,654</b>	<b>\$31,373,231</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$4,983,035</b>		<b>\$4,983,035</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$24,083,867</b>		<b>\$24,083,867</b>	

E.1: FY 2012 Federal TANF and State MOE Expenditures Summary by Funding Stream, by State

STATE	TOTAL EXPENDITURES			STATE FAMILY ASSISTANCE GRANT (Includes Supplemental Grants Prior Year Carriers)			CONTINGENCY FUNDS			EMERGENCY CONTINGENCY FUNDS (ARRA)			STATE MOE IN TANF			STATE MOE IN SEPARATE STATE PROGRAMS		
	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE
U.S. TOTAL	\$10,094,895,776	\$18,772,403,915	\$28,867,299,691	\$5,270,450,510	\$8,151,035,590	\$13,421,486,100	\$507,813,604	\$103,351,816	\$611,165,420	\$32,814,168	\$54,312,534	\$87,126,702	\$4,099,912,827	\$9,520,464,894	\$13,620,377,721	\$183,904,667	\$943,239,081	\$1,127,143,748
ALABAMA	\$55,824,944	\$112,568,623	\$168,393,567	\$51,602,038	\$36,555,338	\$88,157,376	\$0	\$0	\$0	\$0	\$0	\$0	\$4,222,906	\$27,388,284	\$31,611,190	\$0	\$48,625,001	\$48,625,001
ALASKA	\$48,523,790	\$23,398,484	\$71,922,274	\$13,974,856	\$19,243,109	\$33,217,965	\$0	\$0	\$0	\$1,100,568	\$0	\$1,100,568	\$33,448,206	\$41,555,375	\$37,603,941	\$0	\$0	\$0
ARIZONA	\$51,126,955	\$274,766,908	\$325,893,863	\$33,846,835	\$146,711,186	\$180,558,021	\$12,889,965	\$4,708,513	\$17,598,478	\$4,225,426	\$0	\$4,225,426	\$164,729	\$123,347,209	\$123,511,938	\$0	\$0	\$0
ARKANSAS	\$14,576,892	\$160,018,587	\$174,595,479	\$14,576,892	\$57,080,013	\$71,656,905	\$0	\$4,988,533	\$4,988,533	\$0	\$0	\$0	\$0	\$97,950,041	\$97,950,041	\$0	\$0	\$0
CALIFORNIA	\$3,663,375,326	\$2,451,991,465	\$6,115,366,791	\$1,845,340,659	\$1,370,007,239	\$3,215,347,898	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798,702,133	\$1,046,797,051	\$2,845,499,184	\$19,332,534	\$35,197,592	\$54,530,126
COLORADO	\$74,788,483	\$231,684,189	\$306,472,672	\$52,508,128	\$109,968,508	\$162,476,636	\$11,963,500	\$0	\$11,963,500	\$2,300,000	\$0	\$2,300,000	\$8,016,855	\$121,715,681	\$129,732,536	\$0	\$0	\$0
CONNECTICUT	\$85,311,483	\$381,676,365	\$466,987,848	\$8,904,348	\$231,204,949	\$240,109,297	\$0	\$0	\$0	\$158,121	\$854,838	\$1,012,959	\$76,249,014	\$44,277,405	\$120,526,419	\$0	\$105,339,173	\$105,339,173
DELAWARE	\$15,693,787	\$72,372,982	\$88,066,769	\$2,073,604	\$30,467,219	\$28,393,615	\$0	\$0	\$0	\$0	\$0	\$0	\$17,152,952	\$41,905,763	\$59,058,715	\$614,439	\$0	\$614,439
DIST OF COLUMBIA	\$37,372,461	\$133,035,425	\$170,407,886	\$5,541,740	\$59,441,780	\$64,983,520	\$8,143,202	\$0	\$8,143,202	\$363,717	\$460,000	\$823,717	\$23,323,802	\$73,133,645	\$96,457,447	\$0	\$0	\$0
FLORIDA	\$183,793,501	\$629,988,720	\$813,782,221	\$46,312,587	\$351,979,966	\$398,292,553	\$0	\$0	\$0	\$0	\$0	\$0	\$137,480,914	\$278,008,754	\$415,489,668	\$0	\$0	\$0
GEORGIA	\$76,854,665	\$445,824,762	\$522,679,427	\$51,215,589	\$298,095,311	\$349,310,900	\$0	\$0	\$0	\$0	\$0	\$0	\$25,639,076	\$147,729,451	\$173,368,527	\$0	\$0	\$0
HAWAII	\$70,565,630	\$171,554,642	\$242,120,272	\$29,480,246	\$21,088,232	\$50,578,478	\$8,696,724	\$0	\$8,696,724	\$0	\$0	\$0	\$31,790,596	\$148,273,596	\$180,064,192	\$588,064	\$2,192,814	\$2,780,878
IDAH0	\$7,444,300	\$26,449,237	\$33,893,537	\$704,857	\$19,998,519	\$20,703,376	\$0	\$0	\$0	\$0	\$0	\$0	\$6,739,443	\$6,450,718	\$13,190,161	\$0	\$0	\$0
ILLINOIS	\$133,004,698	\$1,051,507,209	\$1,184,511,907	\$95,212,344	\$488,644,616	\$583,856,960	\$0	\$0	\$0	\$9,879	\$539,020	\$548,899	\$37,782,475	\$562,323,573	\$600,106,048	\$0	\$0	\$0
INDIANA	\$40,693,945	\$181,625,371	\$222,319,316	\$32,082,095	\$69,133,330	\$101,225,425	\$0	\$0	\$0	\$0	\$0	\$0	\$8,601,850	\$30,356,947	\$38,958,797	\$0	\$82,135,094	\$82,135,094
IOWA	\$79,724,515	\$111,099,836	\$190,824,351	\$10,548,473	\$75,626,239	\$86,174,712	\$0	\$0	\$0	\$5,399,580	-\$4,723	\$5,394,857	\$50,441,444	\$8,892,253	\$59,333,697	\$13,335,018	\$26,586,067	\$39,921,085
KANSAS	\$59,527,765	\$99,574,077	\$159,101,842	\$36,790,628	\$24,739,301	\$61,529,929	\$0	\$0	\$0	\$0	\$0	\$0	\$22,737,137	\$74,834,776	\$97,571,913	\$0	\$0	\$0
KENTUCKY	\$158,901,482	\$100,730,781	\$259,632,263	\$95,635,536	\$70,911,390	\$166,546,926	\$0	\$0	\$0	\$0	-\$59,470	-\$59,470	\$53,505,536	\$26,212,799	\$79,718,335	\$9,760,410	\$3,666,062	\$13,426,472
LOUISIANA	\$19,193,615	\$225,458,655	\$244,652,270	\$15,749,659	\$131,653,701	\$147,403,360	\$0	\$0	\$0	\$203,558	\$21,153,108	\$21,356,666	\$3,240,398	\$259,617	\$3,500,015	\$0	\$72,392,229	\$72,392,229
MAINE	\$85,625,257	\$29,373,654	\$114,998,911	\$51,855,245	\$22,847,628	\$74,702,873	\$0	\$0	\$0	\$0	\$0	\$0	\$13,203,463	\$0	\$13,203,463	\$20,566,549	\$6,526,026	\$27,092,575
MARYLAND	\$141,676,510	\$405,051,573	\$546,728,083	\$73,527,629	\$132,660,600	\$206,188,229	\$17,144,650	\$3,000,000	\$20,144,650	\$0	\$0	\$0	\$50,957,358	\$269,390,973	\$320,348,331	\$46,873	\$0	\$46,873
MASSACHUSETTS	\$360,013,452	\$669,464,766	\$1,029,478,218	\$13,548	\$321,546,231	\$331,559,779	\$14,521,644	\$25,870,984	\$40,392,628	\$0	\$0	\$0	\$344,350,080	\$321,891,437	\$666,241,517	\$1,128,180	\$156,114	\$1,284,294
MICHIGAN	\$253,078,451	\$1,253,339,385	\$1,506,417,836	\$143,926,864	\$595,175,671	\$739,102,535	\$57,476,988	\$10,700,000	\$68,176,988	\$0	\$0	\$0	\$51,674,599	\$647,463,714	\$699,138,313	\$0	\$0	\$0
MINNESOTA	\$86,447,282	\$351,919,414	\$438,366,696	\$49,100,172	\$144,209,650	\$193,309,822	\$0	\$0	\$0	\$0	\$6,545,630	\$6,545,630	\$37,347,110	\$201,164,134	\$238,511,244	\$0	\$0	\$0
MISSISSIPPI	\$30,000,553	\$50,534,114	\$80,534,667	\$22,373,670	\$35,963,951	\$58,337,621	\$0	\$0	\$0	\$473,098	\$473,098	\$473,098	\$7,626,883	\$14,097,425	\$21,724,308	\$0	\$0	\$0
MISSOURI	\$91,913,487	\$276,427,154	\$368,340,641	\$1,253,790	\$158,207,712	\$159,461,502	\$0	\$19,085,419	\$19,085,419	\$0	\$2,007,415	\$2,007,415	\$90,659,697	\$97,126,608	\$187,786,305	\$0	\$0	\$0
MONTANA	\$19,350,430	\$25,776,972	\$45,127,402	\$18,497,221	\$11,839,437	\$30,336,658	\$0	\$0	\$0	-\$460,781	\$0	-\$460,781	\$1,313,990	\$13,937,535	\$15,251,525	\$0	\$0	\$0
NEBRASKA	\$25,441,826	\$67,954,824	\$93,396,650	\$17,128,825	\$17,832,365	\$34,961,190	\$0	\$0	\$0	\$0	\$6,416,651	\$6,416,651	\$5,109,342	\$8,070,302	\$13,179,644	\$3,203,659	\$35,635,506	\$38,839,165
NEVADA	\$44,357,200	\$53,839,078	\$98,196,278	\$18,518,822	\$26,596,277	\$45,115,099	\$3,860,795	\$0	\$3,860,795	\$0	\$0	\$0	\$21,977,583	\$27,242,801	\$49,220,384	\$0	\$0	\$0
NEW HAMPSHIRE	\$36,613,162	\$37,321,600	\$73,934,762	\$17,704,737	\$19,844,051	\$37,548,788	\$0	\$0	\$0	\$0	\$0	\$0	\$13,951,781	\$12,463,534	\$26,415,315	\$4,956,644	\$5,014,015	\$9,970,659
NEW JERSEY	\$244,729,774	\$792,264,608	\$1,036,994,382	\$119,191,412	\$125,851,688	\$245,043,100	\$12,459,818	\$0	\$12,459,818	\$0	\$0	\$0	\$113,078,544	\$225,418,735	\$338,497,279	\$0	\$440,994,185	\$440,994,185
NEW MEXICO	\$63,899,945	\$118,329,985	\$182,229,930	\$54,180,195	\$18,307,378	\$72,487,573	\$9,652,331	\$0	\$9,652,331	\$0	\$0	\$0	\$67,419	\$100,022,607	\$100,090,026	\$0	\$0	\$0
NEW YORK	\$170,584,835	\$3,139,368,411	\$4,841,951,246	\$972,822,184	\$908,078,552	\$1,880,900,736	\$214,807,562	\$0	\$214,807,562	\$10,481,274	\$11,349	\$10,469,925	\$402,489,817	\$2,231,299,208	\$2,633,789,025	\$101,983,998	\$0	\$101,983,998
NORTH CAROLINA	\$64,597,171	\$465,940,599	\$530,537,770	\$36,943,669	\$194,750,701	\$231,694,370	\$26,560,443	\$15,565	\$26,576,008	\$1,093,059	\$4,000,000	\$5,093,059	\$0	\$267,174,333	\$267,174,333	\$0	\$0	\$0
NORTH DAKOTA	\$20,961,300	\$16,377,392	\$37,338,692	\$14,140,806	\$14,128,600	\$28,269,406	\$0	\$0	\$0	\$0	\$0	\$0	\$6,820,494	\$2,248,792	\$9,069,286	\$0	\$0	\$0
OHIO	\$370,436,698	\$669,921,453	\$1,040,358,151	\$224,574,049	\$390,483,716	\$615,057,765	\$0	\$0	\$0	\$1,110,938	\$167,567	\$1,278,505	\$140,412,610	\$250,420,409	\$390,833,019	\$4,339,101	\$28,849,761	\$33,188,862
OKLAHOMA	\$69,493,617	\$79,065,731	\$148,559,348	\$33,778,188	\$54,661,446	\$88,439,634	\$0	\$0	\$0	\$0	\$0	\$0	\$35,715,429	\$24,404,285	\$60,119,714	\$0	\$0	\$0
OREGON	\$172,343,709	\$172,405,975	\$344,749,684	\$80,740,830	\$85,897,527	\$166,638,357	\$14,694,738	\$0	\$14,694,738	\$0	\$0	\$0	\$74,095,040	\$81,817,131	\$155,912,171	\$2,813,101	\$4,691,317	\$7,504,418
PENNSYLVANIA	\$302,648,585	\$602,332,442	\$904,981,027	\$254,277,894	\$242,690,145	\$496,968,039	\$0	\$0	\$0	-\$57,118	-\$57,118	-\$57,118	\$48,370,691	\$359,699,415	\$408,070,106	\$0	\$0	\$0
RHODE ISLAND	\$38,809,793	\$103,391,874	\$142,201,667	\$37,443,599	\$38,023,203	\$75,466,802	\$0	\$0	\$0	\$0	\$317,541	\$317,541	\$1,366,194	\$32,251,297	\$33,617,491	\$0	\$32,799,833	\$32,799,833
SOUTH CAROLINA	\$33,481,302	\$115,056,968	\$148,538,270	\$23,506,129	\$62,887,385	\$86,393,514	\$8,790,197	\$0	\$8,790,197	\$0	\$0	\$0	\$1,184,976	\$52,169,583	\$53,354,559	\$0	\$0	\$0
SOUTH DAKOTA	\$19,717,894	\$7,614,060	\$27,331,954	\$13,434,382	\$5,357,572	\$18,791,954	\$0	\$0	\$0	\$0	\$0	\$0	\$6,283,512	\$2,556,498	\$8,840,010	\$0	\$0	\$0
TENNESSEE	\$164,510,227	\$175,832,052	\$340,342,279	\$132,753,433	\$66,757,673	\$199,511,106	\$16,840,738	\$0	\$16,840,738	\$0	\$0	\$0	\$14,916,056	\$109,074,379	\$123,990,435	\$0	\$0	\$0
TEXAS	\$148,593,124	\$732,318,221	\$880,911,345	\$77,912,368	\$319,933,801	\$397,846,169	\$7,773,888	\$34,982,802	\$42,756,690	\$22,000	\$2,230,139	\$2,252,139	\$62,884,868	\$375,171,479	\$438,056,347	\$0	\$0	\$0
UTAH	\$31,599,381	\$64,823,267	\$96,422,648	\$21,781,865	\$40,822,057	\$62,603,922	\$0	\$0	\$0	\$6,806,829	\$2,103,412	\$8,910,241	\$3,010,687	\$21,897,798	\$24,908,485	\$0	\$0	\$0
VERMONT	\$26,267,740	\$41,802,163	\$68,069,903	\$8,389,138	\$25,004,651	\$33,393,789	\$0	\$0	\$0	\$0	\$0	\$0	\$16,642,505	\$4,359,220	\$21,001,725	\$1,236,097	\$12,438,292	\$13,674,389
VIRGINIA	\$104,052,002	\$168,682,581	\$272,734,583	\$46,307,310	\$69,945,052	\$116,252,362	\$0	\$0	\$0	\$0	\$0	\$0	\$57,744,692	\$98,737,529	\$156,482,221	\$0	\$0	\$0
WASHINGTON	\$242,029,894	\$735,712,207	\$977,742,101	\$175,715,662	\$123,933,665	\$299,649,327	\$33,881,227	\$0	\$33,881,227	\$0	\$0	\$0	\$32,433,005	\$611,778,542	\$644,211,547	\$0	\$0	\$0
WEST VIRGINIA	\$75,941,461	\$57,652,521	\$133,593,982	\$46,661,981	\$52,496,698	\$99,158,679	\$0	\$0	\$0	-\$11,143	-\$11,143	-\$11,143	\$29,279,480	\$5,166,966	\$34,446,446	\$0	\$0	\$0
WISCONSIN	\$137,165,025	\$387,877,827	\$525,042,852	\$41,799,610	\$194,377,674	\$236,177,284	\$27,655,194	\$0	\$27,655,194	\$0	\$7,198,335	\$7,198,335						



## E.2.a.: Summary of Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2012

STATE	FY 2012 SFAG	CARRYOVER FROM PREVIOUS FISCAL YEARS [includes SFAG and prior year Supplemental Grant carryover]	TOTAL SFAG FUNDS AVAILABLE	TRANSFERS		EXPENDITURES			TOTAL USED (Total Expenditures + Total Transfers)	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE			
U.S. TOTAL	\$16,306,546,526	\$2,290,570,532	\$18,597,117,058	\$1,358,138,957	\$1,132,658,499	\$5,270,450,510	\$8,151,035,590	\$13,421,486,100	\$15,912,283,556	\$1,307,397,446	\$1,377,436,056
ALABAMA	\$93,315,207	\$5,903,804	\$99,219,011	\$0	\$2,500,000	\$51,602,038	\$36,555,338	\$88,157,376	\$90,657,376	\$2,872,568	\$5,689,067
ALASKA	\$45,260,334	\$77,007,331	\$122,267,665	\$9,052,100	\$4,526,000	\$13,974,956	\$19,243,109	\$33,218,065	\$46,796,165	\$0	\$75,471,500
ARIZONA	\$200,141,299	\$25,184,598	\$225,325,897	\$0	\$20,014,130	\$33,846,835	\$146,711,186	\$180,558,021	\$200,572,151	\$0	\$24,753,746
ARKANSAS	\$56,732,858	\$55,496,094	\$112,228,952	\$0	\$0	\$14,576,892	\$57,080,013	\$71,656,905	\$71,656,905	\$0	\$40,572,047
CALIFORNIA	\$3,659,356,587	\$12,000,929	\$3,671,357,516	\$0	\$367,284,323	\$1,845,340,659	\$1,370,007,239	\$3,215,347,898	\$3,582,632,221	\$88,725,295	\$0
COLORADO	\$136,056,690	\$3,300,024	\$139,356,714	-\$30,901,096	-\$9,803,265	\$52,508,128	\$109,968,508	\$162,476,636	\$121,772,275	\$0	\$17,584,439
CONNECTICUT	\$266,788,107	\$0	\$266,788,107	\$0	\$26,678,810	\$8,904,348	\$231,204,949	\$240,109,297	\$266,788,107	\$0	\$0
DELAWARE	\$32,290,981	\$5,678,627	\$37,969,608	\$0	\$0	-\$2,073,604	\$30,467,219	\$28,393,615	\$28,393,615	\$3,897,366	\$5,678,627
DIST.OF COLUMBIA	\$92,609,815	\$24,302,016	\$116,911,831	\$0	\$3,935,917	\$5,541,740	\$59,441,780	\$64,983,520	\$68,919,437	\$9,469,802	\$38,522,592
FLORIDA	\$562,340,120	\$47,043,945	\$609,384,065	\$105,948,598	\$56,031,764	\$46,312,587	\$351,979,966	\$398,292,553	\$560,272,915	\$49,111,149	\$1
GEORGIA	\$330,741,739	\$91,256,525	\$421,998,264	\$0	\$0	\$51,215,589	\$298,095,311	\$349,310,900	\$349,310,900	\$34,984,544	\$37,702,820
HAWAII	\$98,904,788	\$18,591,704	\$117,496,492	\$15,000,000	\$9,890,000	\$29,490,246	\$21,088,232	\$50,578,478	\$75,468,478	\$13,224,444	\$28,803,570
IDAHO	\$30,412,562	\$30,813,259	\$61,225,821	\$7,831,200	\$1,292,533	\$704,857	\$19,998,519	\$20,703,376	\$29,827,109	\$31,398,712	\$0
ILLINOIS	\$585,056,960	\$0	\$585,056,960	\$0	\$1,200,000	\$95,212,344	\$488,644,616	\$583,856,960	\$585,056,960	\$0	\$0
INDIANA	\$206,799,109	\$108,773,785	\$315,572,894	\$23,328,799	\$2,000,000	\$32,092,095	\$69,133,330	\$101,225,425	\$126,554,224	\$189,018,668	\$2
IOWA	\$131,030,394	\$3,378,938	\$134,409,332	\$22,732,687	\$12,962,008	\$10,548,473	\$75,626,239	\$86,174,712	\$121,869,407	\$3,851,464	\$8,688,461
KANSAS	\$101,931,061	\$22,537,159	\$124,468,220	\$13,710,977	\$10,193,106	\$36,790,628	\$24,739,301	\$61,529,929	\$85,434,012	\$0	\$39,034,208
KENTUCKY	\$181,287,669	\$34,964,183	\$216,251,852	\$47,789,725	\$0	\$95,635,536	\$70,911,390	\$166,546,926	\$214,336,651	\$1,915,200	\$1
LOUISIANA	\$163,971,985	\$0	\$163,971,985	\$0	\$16,397,199	\$15,749,659	\$131,653,701	\$147,403,360	\$163,800,559	\$171,426	\$0
MAINE	\$78,120,889	\$0	\$78,120,889	\$0	\$0	\$51,855,245	\$22,847,628	\$74,702,873	\$74,702,873	\$0	\$3,418,016
MARYLAND	\$229,098,032	\$0	\$229,098,032	\$0	\$22,909,803	\$73,527,629	\$132,660,600	\$206,188,229	\$229,098,032	\$0	\$0
MASSACHUSETTS	\$459,371,116	\$0	\$459,371,116	\$91,874,225	\$45,937,112	\$13,548	\$321,546,231	\$321,559,779	\$459,371,116	\$0	\$0
MICHIGAN	\$775,352,858	\$160,261,685	\$935,614,543	\$0	\$77,535,285	\$143,926,864	\$595,175,671	\$739,102,535	\$816,637,820	\$0	\$118,976,723
MINNESOTA	\$263,434,070	\$120,695,005	\$384,129,075	\$62,086,000	\$4,790,000	\$49,100,172	\$144,209,650	\$193,309,822	\$260,185,822	\$54,302,020	\$69,641,233
MISSISSIPPI	\$86,767,579	\$7,424,667	\$94,192,246	\$17,353,516	\$8,676,758	\$22,373,670	\$35,963,591	\$58,337,261	\$84,367,535	\$5,617,940	\$4,206,771
MISSOURI	\$217,051,740	\$0	\$217,051,740	\$23,000,000	\$21,701,176	\$1,253,790	\$158,207,712	\$159,461,502	\$204,162,678	\$3	\$12,889,059
MONTANA	\$38,039,116	\$47,553,987	\$85,593,103	\$9,040,310	\$2,354,101	\$18,497,221	\$11,839,437	\$30,336,658	\$41,731,069	\$841,400	\$43,020,634
NEBRASKA	\$57,104,913	\$50,908,622	\$108,013,535	\$17,000,000	\$0	\$17,128,825	\$17,832,365	\$34,961,190	\$51,961,190	\$144,447	\$55,907,898
NEVADA	\$43,907,517	\$11,027,585	\$54,935,102	\$850,000	\$0	\$18,518,822	\$26,596,277	\$45,115,099	\$45,965,099	\$0	\$8,970,003
NEW HAMPSHIRE	\$38,521,261	\$6,795,718	\$45,316,979	\$1,863,063	\$936,937	\$17,704,737	\$19,844,051	\$37,548,788	\$40,348,788	\$0	\$4,968,191
NEW JERSEY	\$404,034,823	\$82,938,836	\$486,973,659	\$57,513,000	\$12,703,500	\$119,191,412	\$125,851,688	\$245,043,100	\$315,259,600	\$148,179,088	\$23,534,971
NEW MEXICO	\$110,578,100	\$13,534,389	\$124,112,489	\$23,777,500	\$0	\$54,180,195	\$18,307,378	\$72,487,573	\$96,265,073	\$27,847,416	\$0
NEW YORK	\$2,442,930,602	\$516,941,094	\$2,959,871,696	\$366,858,780	\$190,479,111	\$972,822,184	\$908,078,552	\$1,880,900,736	\$2,438,238,627	\$221,379,448	\$300,253,621
NORTH CAROLINA	\$302,239,599	\$212,774,121	\$515,013,720	\$79,437,673	\$13,002,987	\$36,943,669	\$194,750,701	\$231,694,370	\$324,135,030	\$187,361,037	\$3,517,653
NORTH DAKOTA	\$26,399,809	\$16,140,737	\$42,540,546	\$0	\$0	\$14,140,806	\$14,128,600	\$28,269,406	\$28,269,406	\$0	\$14,271,140
OHIO	\$727,968,260	\$0	\$727,968,260	\$0	\$56,021,758	\$224,574,049	\$390,483,716	\$615,057,765	\$671,079,523	\$42,062,103	\$14,826,634
OKLAHOMA	\$145,281,442	\$33,658,530	\$178,939,972	\$29,056,288	\$14,528,144	\$33,778,188	\$54,661,446	\$88,439,634	\$132,024,066	\$46,915,906	\$0
OREGON	\$166,798,629	\$0	\$166,798,629	\$0	\$0	\$80,740,830	\$85,897,527	\$166,638,357	\$166,638,357	\$0	\$160,272
PENNSYLVANIA	\$719,499,305	\$223,646,941	\$943,146,246	\$150,817,250	\$30,977,000	\$254,277,894	\$242,690,145	\$496,968,039	\$678,762,289	\$70,448,552	\$193,935,405
RHODE ISLAND	\$95,021,587	\$12,812,175	\$107,833,762	\$11,345,913	\$8,760,000	\$37,443,599	\$38,023,203	\$75,466,802	\$95,572,715	\$12,261,047	\$0
SOUTH CAROLINA	\$99,967,824	\$0	\$99,967,824	\$0	\$0	\$23,506,129	\$62,887,385	\$86,393,514	\$86,393,514	\$0	\$13,574,310
SOUTH DAKOTA	\$21,279,651	\$12,343,642	\$33,623,293	\$0	\$2,127,965	\$13,434,382	\$5,357,572	\$18,791,954	\$20,919,919	\$0	\$12,703,374
TENNESSEE	\$191,523,797	\$60,686,092	\$252,209,889	\$32,224,287	\$0	\$132,753,433	\$66,757,673	\$199,511,106	\$231,735,393	\$0	\$20,474,496
TEXAS	\$486,256,752	\$1	\$486,256,753	\$0	\$33,565,875	\$77,912,368	\$319,933,801	\$397,846,169	\$431,412,044	\$54,844,709	\$0
UTAH	\$75,609,475	\$81,070,131	\$156,679,606	\$0	\$7,623,137	\$21,781,865	\$40,822,057	\$62,603,922	\$70,227,059	\$0	\$86,452,547
VERMONT	\$47,353,181	\$0	\$47,353,181	\$9,224,074	\$4,735,318	\$8,389,138	\$25,004,651	\$33,393,789	\$47,353,181	\$0	\$0
VIRGINIA	\$158,285,172	\$18,576,324	\$176,861,496	\$21,217,845	\$12,724,123	\$46,307,310	\$69,945,052	\$116,252,362	\$150,194,330	\$1,568,657	\$25,098,509
WASHINGTON	\$380,544,968	\$2,536,380	\$383,081,348	\$76,206,373	\$7,176,000	\$175,715,662	\$123,933,665	\$299,649,327	\$383,031,700	\$0	\$49,648
WEST VIRGINIA	\$110,176,310	\$0	\$110,176,310	\$0	\$11,017,631	\$46,661,981	\$52,496,698	\$99,158,679	\$110,176,310	\$0	\$0
WISCONSIN	\$314,499,354	\$0	\$314,499,354	\$62,899,870	\$15,422,200	\$41,799,610	\$194,377,674	\$236,177,284	\$314,499,354	\$0	\$0
WYOMING	\$18,500,530	\$32,010,949	\$50,511,479	\$0	\$1,850,053	\$2,221,277	\$17,373,247	\$19,594,524	\$21,444,577	\$4,983,035	\$24,083,867

E.2.b.: Expenditures on Assistance using State Family Assistance Grant Funds in FY 2012

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$5,270,450,510	\$4,470,515,693	\$103,885,511	\$226,612,038	\$469,437,268
ALABAMA	\$51,602,038	\$49,633,048	\$0	\$1,968,990	\$0
ALASKA	\$13,974,956	\$10,062,880	\$3,028,275	\$883,801	\$0
ARIZONA	\$33,846,835	\$32,011,557	\$0	\$1,835,278	\$0
ARKANSAS	\$14,576,892	\$14,576,892	\$0	\$0	\$0
CALIFORNIA	\$1,845,340,659	\$1,482,441,239	\$39,053,793	\$107,943,536	\$215,902,091
COLORADO	\$52,508,128	\$48,681,987	\$0	\$3,826,141	\$0
CONNECTICUT	\$8,904,348	\$7,434,035	\$0	\$0	\$1,470,313
DELAWARE	-\$2,073,604	\$1,830,839	-\$3,573,214	-\$329,794	-\$1,435
DIST.OF COLUMBIA	\$5,541,740	\$5,541,740	\$0	\$0	\$0
FLORIDA	\$46,312,587	\$31,977,991	\$13,825,666	\$508,930	\$0
GEORGIA	\$51,215,589	\$41,558,502	\$0	\$9,657,087	\$0
HAWAII	\$29,490,246	\$28,752,984	\$0	\$737,262	\$0
IDAHO	\$704,857	\$482,039	\$102,115	\$120,703	\$0
ILLINOIS	\$95,212,344	\$89,842,598	\$0	\$5,369,746	\$0
INDIANA	\$32,092,095	\$32,092,095	\$0	\$0	\$0
IOWA	\$10,548,473	\$10,548,473	\$0	\$0	\$0
KANSAS	\$36,790,628	\$17,071,684	\$0	\$5,244,083	\$14,474,861
KENTUCKY	\$95,635,536	\$72,838,379	\$15,762,005	\$7,035,152	\$0
LOUISIANA	\$15,749,659	\$14,449,770	\$0	\$1,299,889	\$0
MAINE	\$51,855,245	\$41,798,058	\$3,078,729	\$6,978,458	\$0
MARYLAND	\$73,527,629	\$73,527,629	\$0	\$0	\$0
MASSACHUSETTS	\$13,548	\$13,548	\$0	\$0	\$0
MICHIGAN	\$143,926,864	\$143,926,864	\$0	\$0	\$0
MINNESOTA	\$49,100,172	\$49,100,172	\$0	\$0	\$0
MISSISSIPPI	\$22,373,670	\$12,022,394	\$0	\$10,351,276	\$0
MISSOURI	\$1,253,790	\$1,253,790	\$0	\$0	\$0
MONTANA	\$18,497,221	\$16,078,579	\$0	\$0	\$2,418,642
NEBRASKA	\$17,128,825	\$17,128,825	\$0	\$0	\$0
NEVADA	\$18,518,822	\$17,904,902	\$0	\$613,920	\$0
NEW HAMPSHIRE	\$17,704,737	\$10,787,736	\$0	\$0	\$6,917,001
NEW JERSEY	\$119,191,412	\$116,066,117	-\$5,000,000	\$8,125,295	\$0
NEW MEXICO	\$54,180,195	\$54,152,500	\$0	\$27,695	\$0
NEW YORK	\$972,822,184	\$843,150,416	\$0	\$0	\$129,671,768
NORTH CAROLINA	\$36,943,669	\$36,539,617	\$0	\$0	\$404,052
NORTH DAKOTA	\$14,140,806	\$276,718	\$0	\$1,174,490	\$12,689,598
OHIO	\$224,574,049	\$220,179,218	\$0	\$4,394,831	\$0
OKLAHOMA	\$33,778,188	\$10,363,425	-\$40,174	\$13,250,411	\$10,204,526
OREGON	\$80,740,830	\$69,849,194	\$572,655	\$722,826	\$9,596,155
PENNSYLVANIA	\$254,277,894	\$245,945,087	\$0	\$8,332,807	\$0
RHODE ISLAND	\$37,443,599	\$36,380,456	\$901,234	\$161,909	\$0
SOUTH CAROLINA	\$23,506,129	\$21,525,015	\$0	\$1,981,114	\$0
SOUTH DAKOTA	\$13,434,382	\$8,675,813	\$0	\$0	\$4,758,569
TENNESSEE	\$132,753,433	\$101,562,519	\$31,190,914	\$0	\$0
TEXAS	\$77,912,368	\$29,692,525	\$0	\$242,932	\$47,976,911
UTAH	\$21,781,865	\$18,504,876	\$3,000,000	\$276,989	\$0
VERMONT	\$8,389,138	\$3,588,074	\$0	\$2,387,165	\$2,413,899
VIRGINIA	\$46,307,310	\$46,307,310	\$0	\$0	\$0
WASHINGTON	\$175,715,662	\$175,715,662	\$0	\$0	\$0
WEST VIRGINIA	\$46,661,981	\$12,649,035	\$1,983,513	\$21,489,116	\$10,540,317
WISCONSIN	\$41,799,610	\$41,799,610	\$0	\$0	\$0
WYOMING	\$2,221,277	\$2,221,277	\$0	\$0	\$0

E.2.c.: Expenditures on Non-Assistance using State Family Assistance Grant Funds in FY 2012

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	8,151,035,590	1,582,573,049	1,080,447,655	133,740,508	1,494,802	110,624,591	0	195,978,936	\$557,409,113	\$241,300,664	\$1,214,959,346	\$166,858,453	\$885,734,956	\$1,979,913,517
ALABAMA	36,555,338	\$13,266,206	\$0	\$672,311	\$0	\$0	\$0	\$233	\$1,419,370	\$980,526	\$7,573,455	\$568,834	\$0	\$12,074,403
ALASKA	19,243,109	\$9,095,619	\$6,487,656	\$144,499	\$0	\$0	\$0	\$24,267	\$368,035	\$0	\$2,691,804	\$431,229	\$0	\$0
ARIZONA	146,711,186	\$8,528,032	-\$11,152,220	\$145,122	\$0	\$0	\$0	\$4,221,804	\$0	\$0	\$19,141,928	\$2,622,331	\$7,772,422	\$115,431,767
ARKANSAS	57,080,013	\$28,172,177	\$8,809,626	\$2,631,956	\$717,331	\$0	\$0	\$0	\$522,655	\$2,387,773	\$4,779,875	\$1,402,035	\$0	\$7,656,585
CALIFORNIA	1,370,007,239	\$520,124,270	\$63,646,080	\$45,209,673	\$0	\$0	\$0	\$217,729	\$212,608,659	\$0	\$274,610,599	\$38,947,715	\$0	\$214,642,514
COLORADO	109,968,508	\$3,780,453	\$84,959	\$1,253,600	\$0	\$0	\$0	\$4,196,682	\$284,314	\$109,864	\$12,257,011	\$4,136,755	\$134,224	\$83,730,646
CONNECTICUT	231,204,949	\$0	\$0	\$2,801,557	\$0	\$0	\$0	\$3,510	\$63,574,688	\$22,628,491	\$13,408,195	\$0	\$13,721,979	\$115,066,529
DELAWARE	30,467,219	\$3,659,458	\$24,297,721	-\$38,000	\$0	\$0	\$0	\$574,360	\$0	\$0	\$1,971,303	\$0	\$2,377	\$0
DIST. OF COLUMBIA	59,441,780	\$4,243,940	\$34,307,103	\$0	\$0	\$0	\$0	\$0	\$1,279,226	\$4,300,000	\$4,849,628	\$2,730,680	\$0	\$7,731,203
FLORIDA	351,979,966	\$58,739,434	\$84,570,436	\$3,942,702	\$0	\$0	\$0	\$790,723	\$1,445,189	\$0	\$15,302,786	\$1,713,261	\$0	\$185,475,435
GEORGIA	298,095,311	\$19,674,214	\$0	\$0	\$0	\$0	\$0	\$0	\$14,665,547	\$11,391,395	\$19,850,210	\$593,449	\$29,921,794	\$201,998,702
HAWAII	21,088,232	\$3,690,785	\$0	\$1,034,279	\$0	\$0	\$0	\$738,072	\$6,777,862	\$0	\$5,894,992	\$2,952,242	\$0	\$0
IDAHO	19,998,519	\$5,378,944	\$1,897,885	\$0	\$0	\$0	\$0	\$559,305	\$393,568	\$0	\$2,818,918	\$1,012,183	\$5,713,146	\$2,224,570
ILLINOIS	488,644,616	\$27,251,747	\$147,112,060	\$817,824	\$0	\$9,197,636	\$0	\$0	\$0	\$0	\$25,575,389	\$1,066,142	\$253,243,140	\$24,380,678
INDIANA	69,133,330	\$15,942,889	\$0	\$0	\$0	\$0	\$0	\$0	\$4,304,887	\$0	\$19,300,069	\$3,962,679	\$0	\$25,622,806
IOWA	75,626,239	\$12,266,972	\$0	\$563,751	\$0	\$0	\$0	\$140,801	\$51,008,251	\$0	\$11,068,054	\$578,410	\$0	\$0
KANSAS	24,739,301	\$723,161	-\$471,956	\$2,006,569	\$0	\$0	\$0	\$77,264	\$0	\$0	\$6,736,065	\$5,411,029	\$0	\$10,257,169
KENTUCKY	70,911,390	\$23,055,987	\$16,888,747	\$4,939,200	\$0	\$0	\$0	\$0	\$0	\$0	\$9,715,284	\$2,669,625	\$0	\$13,642,547
LOUISIANA	131,653,701	\$7,916,715	\$0	\$1,513,069	\$723,811	\$0	\$0	\$0	\$1,319,946	\$77,873,096	\$18,989,157	\$937,923	\$0	\$22,379,984
MAINE	22,847,628	\$12,014,969	\$4,251,580	\$1,548,982	\$0	\$0	\$0	\$348,728	\$0	\$0	\$3,370,792	\$307,525	\$1,005,052	\$0
MARYLAND	132,660,600	\$47,418,837	\$334,620	\$6,623,003	\$0	\$0	\$0	\$12,711,101	\$82,076	\$35,668,983	\$23,744,183	\$6,077,797	\$0	\$0
MASSACHUSETTS	321,546,231	\$0	\$138,308,322	\$0	\$0	\$0	\$0	\$0	\$15,804,624	\$0	\$6,154,092	\$0	\$0	\$161,279,193
MICHIGAN	595,175,671	\$66,755,154	-\$693,165	\$688,425	\$0	\$0	\$0	\$3,771,642	\$108,461,104	\$26,711,585	\$122,028,446	\$1,480,712	\$86,912,290	\$179,059,478
MINNESOTA	144,209,650	\$54,761,192	\$0	\$3,846,918	\$0	\$22,549,000	\$0	\$32,853,270	\$1,116,022	\$0	\$25,629,730	\$172,132	\$0	\$3,281,386
MISSISSIPPI	35,963,591	\$12,621,101	\$0	\$11,029,330	\$0	\$0	\$0	\$0	\$4,729,845	\$95,096	\$2,681,671	\$285,392	\$0	\$4,521,156
MISSOURI	158,207,712	\$0	\$10,658,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,213,028	\$40,335,826
MONTANA	11,839,437	\$2,988,025	\$298,142	\$0	\$0	\$0	\$0	\$0	\$651,041	\$0	\$2,863,653	\$2,958,521	\$1,433,714	\$646,341
NEBRASKA	17,832,365	\$10,866,443	\$0	\$0	\$0	\$0	\$0	\$0	\$335,046	\$0	\$3,975,775	\$654,376	\$0	\$2,000,725
NEVADA	26,596,277	\$146,830	\$0	\$677,850	\$0	\$0	\$0	\$0	\$0	\$0	\$2,566,721	\$2,526,368	\$0	\$20,678,508
NEW HAMPSHIRE	19,844,051	\$5,891,104	\$0	\$1,098,783	\$0	\$0	\$0	\$377,282	\$487,481	\$117,919	\$5,147,939	\$3,674,549	\$0	\$3,048,994
NEW JERSEY	125,851,688	\$44,039,061	\$0	\$409,740	\$52,660	\$18,393,000	\$0	\$5,169,661	\$13,093,184	\$4,299,506	\$28,281,313	\$3,909,483	\$6,840,000	\$1,364,080
NEW MEXICO	18,307,378	\$8,764,927	\$0	\$0	\$0	\$0	\$0	\$0	\$199,994	\$0	\$8,202,702	\$1,056,696	\$0	\$83,059
NEW YORK	908,078,552	\$138,538,334	\$0	\$9,427,894	\$0	\$0	\$0	\$109,471,320	\$9,050,062	\$315,952	\$228,285,755	\$17,290,415	\$46,295,630	\$349,403,190
NORTH CAROLINA	194,750,701	\$4,402,346	\$69,794,463	\$843,108	\$1,000	\$0	\$0	\$2,376,596	\$0	\$0	\$20,549,057	-\$47,804	\$90,136,202	\$6,695,733
NORTH DAKOTA	14,128,600	\$3,155,344	\$1,967	\$141,109	\$0	\$0	\$0	\$29,907	\$0	\$2,556,166	\$3,396,543	\$703,784	\$4,026,880	\$116,900
OHIO	390,483,716	\$44,577,207	\$278,257,977	\$9,245,332	\$0	\$0	\$0	\$4,775,112	\$7,582,688	\$3,296,719	\$54,215,260	\$0	\$0	-\$11,466,579
OKLAHOMA	54,661,446	\$0	\$19,011,074	\$0	\$0	\$0	\$0	\$838	\$502,015	\$3,495,206	\$12,565,785	\$974,150	\$0	\$18,112,378
OREGON	85,897,527	\$6,502,569	\$1,846	\$69,743	\$0	\$0	\$0	\$0	\$0	\$0	\$23,911,836	\$82,550	\$0	\$55,328,983
PENNSYLVANIA	242,690,145	\$94,325,108	\$33,420,891	\$4,708,359	\$0	\$0	\$0	\$969	\$25,248,706	\$2,183,791	\$18,527,400	\$8,776,739	\$55,599,818	-\$101,636
RHODE ISLAND	38,023,203	\$8,144,080	\$5,106,989	\$3,534,310	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678,746	\$2,179,226	\$0	\$10,379,852
SOUTH CAROLINA	62,887,385	\$13,827,474	\$0	\$55,065	\$0	\$0	\$0	\$0	\$2,424,218	\$0	\$8,398,099	\$2,000,572	\$0	\$36,181,957
SOUTH DAKOTA	5,357,572	\$2,678,958	\$0	\$65,825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722,085	\$0	\$0	\$890,704
TENNESSEE	66,757,673	\$53,093,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,474,727	\$4,189,546	\$0	\$0
TEXAS	319,933,801	\$56,950,869	\$0	\$6,121,989	\$0	\$0	\$0	\$5,089,865	\$3,779,988	\$2,537,373	\$52,097,668	\$19,404,904	\$155,553,978	\$18,397,167
UTAH	40,822,057	\$24,129,587	\$0	\$0	\$0	\$0	\$0	\$3,396,498	\$4,198,113	\$627,794	\$7,507,740	\$962,325	\$0	\$0
VERMONT	25,004,651	\$11,361	\$1,902,473	\$0	\$0	\$16,820,755	\$0	\$1,518,536	\$0	\$0	\$4,304,687	\$446,839	\$0	\$0
VIRGINIA	69,945,052	\$17,722,274	\$47,979	\$4,201,746	\$0	\$0	\$0	\$775,859	\$0	\$34,962,581	\$7,258,506	\$371,058	\$0	\$4,605,049
WASHINGTON	123,933,665	\$69,549,394	\$71,511	\$1,250,129	\$0	\$0	\$0	\$270,444	\$0	\$0	\$28,354,435	\$4,228,470	\$20,209,282	\$0
WEST VIRGINIA	52,496,698	\$1,892,770	\$23,430,608	\$0	\$0	\$0	\$0	\$309,024	-\$412,298	\$0	\$1,798,877	\$6,644,352	\$0	\$18,833,365
WISCONSIN	194,377,674	\$9,536,329	\$117,663,423	\$514,756	\$0	\$43,664,200	\$0	\$1,187,534	\$103,007	\$4,760,848	\$11,663,001	\$3,783,034	\$0	\$1,501,542
WYOMING	17,373,247	\$1,756,999	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,067,400	\$28,220	\$0	\$12,420,628

E.2.d.: Expenditures on Non-Assistance Sub Categories using State Family Assistance Grant Funds in FY 2012

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$1,582,573,049	\$112,024,800	\$158,210,749	\$1,312,337,500	\$133,740,508	\$12,387,822	\$121,352,686
ALABAMA	\$13,266,206	\$0	\$748,115	\$12,518,091	\$672,311	\$672,311	\$0
ALASKA	\$9,095,619	\$230,640	\$0	\$8,864,979	\$144,499	\$0	\$144,499
ARIZONA	\$8,528,032	\$48,148	\$183,497	\$8,296,387	\$145,122	\$0	\$145,122
ARKANSAS	\$28,172,177	\$95,778	\$4,131,014	\$23,945,385	\$2,631,956	\$0	\$2,631,956
CALIFORNIA	\$520,124,270	\$17,043,927	\$35,647,858	\$467,432,485	\$45,209,673	\$0	\$45,209,673
COLORADO	\$3,780,453	\$2,730,002	\$805,314	\$245,137	\$1,253,600	\$0	\$1,253,600
CONNECTICUT	\$0	\$0	\$0	\$0	\$2,801,557	\$2,801,557	\$0
DELAWARE	\$3,659,458	\$1	\$3,175,922	\$483,535	-\$38,000	-\$38,000	\$0
DIST.OF COLUMBIA	\$4,243,940	\$0	\$936,310	\$3,307,630	\$0	\$0	\$0
FLORIDA	\$58,739,434	\$771,433	\$3,789,609	\$54,178,392	\$3,942,702	\$0	\$3,942,702
GEORGIA	\$19,674,214	\$3,310,020	\$0	\$16,364,194	\$0	\$0	\$0
HAWAII	\$3,690,785	\$0	\$75,536	\$3,615,249	\$1,034,279	\$0	\$1,034,279
IDAHO	\$5,378,944	\$207,245	\$53,642	\$5,118,057	\$0	\$0	\$0
ILLINOIS	\$27,251,747	\$0	\$18,582,620	\$8,669,127	\$817,824	\$0	\$817,824
INDIANA	\$15,942,889	\$0	\$15,534,265	\$408,624	\$0	\$0	\$0
IOWA	\$12,266,972	\$0	\$0	\$12,266,972	\$563,751	\$0	\$563,751
KANSAS	\$723,161	\$0	\$670,651	\$52,510	\$2,006,569	\$0	\$2,006,569
KENTUCKY	\$23,055,987	\$6,573,091	\$1,397,679	\$15,085,217	\$4,939,200	\$0	\$4,939,200
LOUISIANA	\$7,916,715	\$0	\$6,151,147	\$1,765,568	\$1,513,069	\$51,384	\$1,461,685
MAINE	\$12,014,969	\$0	\$537,555	\$11,477,414	\$1,548,982	\$0	\$1,548,982
MARYLAND	\$47,418,837	\$6,026,258	\$1,966,604	\$39,425,975	\$6,623,003	\$3,955,678	\$2,667,325
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$66,755,154	\$344,812	\$3,239,849	\$63,170,493	\$688,425	\$550,000	\$138,425
MINNESOTA	\$54,761,192	\$0	\$575,740	\$54,185,452	\$3,846,918	\$0	\$3,846,918
MISSISSIPPI	\$12,621,101	\$136,399	\$0	\$12,484,702	\$11,029,330	\$0	\$11,029,330
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$2,988,025	\$0	\$2,987,099	\$926	\$0	\$0	\$0
NEBRASKA	\$10,866,443	\$0	\$0	\$10,866,443	\$0	\$0	\$0
NEVADA	\$146,830	\$0	\$113,580	\$33,250	\$677,850	\$0	\$677,850
NEW HAMPSHIRE	\$5,891,104	\$0	\$167,734	\$5,723,370	\$1,098,783	\$97,486	\$1,001,297
NEW JERSEY	\$44,039,061	\$306,886	\$9,122,944	\$34,609,231	\$409,740	\$409,740	\$0
NEW MEXICO	\$8,764,927	\$646,520	\$0	\$8,118,407	\$0	\$0	\$0
NEW YORK	\$138,538,334	\$10,235,589	\$1,707,208	\$126,595,537	\$9,427,894	\$0	\$9,427,894
NORTH CAROLINA	\$4,402,346	\$182	\$55,386	\$4,346,778	\$843,108	\$0	\$843,108
NORTH DAKOTA	\$3,155,344	\$0	\$22,036	\$3,133,308	\$141,109	\$0	\$141,109
OHIO	\$44,577,207	\$14,896,452	\$2,236,441	\$27,444,314	\$9,245,332	\$257,943	\$8,987,389
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$6,502,569	\$867,043	\$9,501	\$5,626,025	\$69,743	\$0	\$69,743
PENNSYLVANIA	\$94,325,108	\$10,314,282	\$1,317,714	\$82,693,112	\$4,708,359	\$0	\$4,708,359
RHODE ISLAND	\$8,144,080	\$7,494	\$0	\$8,136,586	\$3,534,310	\$3,534,310	\$0
SOUTH CAROLINA	\$13,827,474	\$0	\$12,881,961	\$945,513	\$55,065	\$0	\$55,065
SOUTH DAKOTA	\$2,678,958	\$0	\$0	\$2,678,958	\$65,825	\$0	\$65,825
TENNESSEE	\$53,093,400	\$0	\$0	\$53,093,400	\$0	\$0	\$0
TEXAS	\$56,950,869	\$2,665,762	\$7,854,852	\$46,430,255	\$6,121,989	\$95,413	\$6,026,576
UTAH	\$24,129,587	\$559,099	\$1,687,935	\$21,882,553	\$0	\$0	\$0
VERMONT	\$11,361	\$0	\$0	\$11,361	\$0	\$0	\$0
VIRGINIA	\$17,722,274	\$158,800	\$28,355	\$17,535,119	\$4,201,746	\$0	\$4,201,746
WASHINGTON	\$69,549,394	\$29,277,870	\$17,862,981	\$22,408,543	\$1,250,129	\$0	\$1,250,129
WEST VIRGINIA	\$1,892,770	\$754,251	\$0	\$1,138,519	\$0	\$0	\$0
WISCONSIN	\$9,536,329	\$3,816,816	\$195,003	\$5,524,510	\$514,756	\$0	\$514,756
WYOMING	\$1,756,999	\$0	\$1,757,092	-\$93	\$0	\$0	\$0

## E.3.a.: Summary of Expenditures using MOE in TANF, FY 2012

STATE	EXPENDITURES		
	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$13,620,377,721	\$4,099,912,827	\$9,520,464,894
ALABAMA	\$31,611,190	\$4,222,906	\$27,388,284
ALASKA	\$37,603,641	\$33,448,266	\$4,155,375
ARIZONA	\$123,511,938	\$164,729	\$123,347,209
ARKANSAS	\$97,950,041	\$0	\$97,950,041
CALIFORNIA	\$2,845,499,184	\$1,798,702,133	\$1,046,797,051
COLORADO	\$129,732,536	\$8,016,855	\$121,715,681
CONNECTICUT	\$120,526,419	\$76,249,014	\$44,277,405
DELAWARE	\$59,058,715	\$17,152,952	\$41,905,763
DIST.OF COLUMBIA	\$96,457,447	\$23,323,802	\$73,133,645
FLORIDA	\$415,489,668	\$137,480,914	\$278,008,754
GEORGIA	\$173,368,527	\$25,639,076	\$147,729,451
HAWAII	\$180,064,192	\$31,790,596	\$148,273,596
IDAHO	\$13,190,161	\$6,739,443	\$6,450,718
ILLINOIS	\$600,106,048	\$37,782,475	\$562,323,573
INDIANA	\$38,958,797	\$8,601,850	\$30,356,947
IOWA	\$59,333,697	\$50,441,444	\$8,892,253
KANSAS	\$97,571,913	\$22,737,137	\$74,834,776
KENTUCKY	\$79,718,335	\$53,505,536	\$26,212,799
LOUISIANA	\$3,500,015	\$3,240,398	\$259,617
MAINE	\$13,203,463	\$13,203,463	\$0
MARYLAND	\$320,348,331	\$50,957,358	\$269,390,973
MASSACHUSETTS	\$666,241,517	\$344,350,080	\$321,891,437
MICHIGAN	\$699,138,313	\$51,674,599	\$647,463,714
MINNESOTA	\$238,511,244	\$37,347,110	\$201,164,134
MISSISSIPPI	\$21,724,308	\$7,626,883	\$14,097,425
MISSOURI	\$187,786,305	\$90,659,697	\$97,126,608
MONTANA	\$15,251,525	\$1,313,990	\$13,937,535
NEBRASKA	\$13,179,644	\$5,109,342	\$8,070,302
NEVADA	\$49,220,384	\$21,977,583	\$27,242,801
NEW HAMPSHIRE	\$26,415,315	\$13,951,781	\$12,463,534
NEW JERSEY	\$338,497,279	\$113,078,544	\$225,418,735
NEW MEXICO	\$100,090,026	\$67,419	\$100,022,607
NEW YORK	\$2,633,789,025	\$402,489,817	\$2,231,299,208
NORTH CAROLINA	\$267,174,333	\$0	\$267,174,333
NORTH DAKOTA	\$9,069,286	\$6,820,494	\$2,248,792
OHIO	\$390,833,019	\$140,412,610	\$250,420,409
OKLAHOMA	\$60,119,714	\$35,715,429	\$24,404,285
OREGON	\$155,912,171	\$74,095,040	\$81,817,131
PENNSYLVANIA	\$408,070,106	\$48,370,691	\$359,699,415
RHODE ISLAND	\$33,617,491	\$1,366,194	\$32,251,297
SOUTH CAROLINA	\$53,354,559	\$1,184,976	\$52,169,583
SOUTH DAKOTA	\$8,540,000	\$6,283,512	\$2,256,488
TENNESSEE	\$123,990,435	\$14,916,056	\$109,074,379
TEXAS	\$438,056,347	\$62,884,868	\$375,171,479
UTAH	\$24,908,485	\$3,010,687	\$21,897,798
VERMONT	\$21,001,725	\$16,642,505	\$4,359,220
VIRGINIA	\$156,482,221	\$57,744,692	\$98,737,529
WASHINGTON	\$644,211,547	\$32,433,005	\$611,778,542
WEST VIRGINIA	\$34,446,446	\$29,279,480	\$5,166,966
WISCONSIN	\$254,012,039	\$67,710,221	\$186,301,818
WYOMING	\$9,928,654	\$7,995,175	\$1,933,479

E.3.b.: Expenditures on Assistance using MOE in TANF in FY 2012

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR FAM
U.S. TOTAL	\$4,099,912,827	\$3,924,858,909	\$123,736,728	\$51,317,190	
ALABAMA	\$4,222,906	\$0	\$66,002	\$4,156,904	
ALASKA	\$33,448,266	\$30,186,207	\$3,262,059	\$0	
ARIZONA	\$164,729	\$164,729	\$0	\$0	
ARKANSAS	\$0	\$0	\$0	\$0	
CALIFORNIA	\$1,798,702,133	\$1,785,608,303	\$9,451,802	\$3,642,028	
COLORADO	\$8,016,855	\$7,773,519	\$0	\$243,336	
CONNECTICUT	\$76,249,014	\$73,523,867	\$2,725,147	\$0	
DELAWARE	\$17,152,952	\$16,689,388	\$463,564	\$0	
DIST.OF COLUMBIA	\$23,323,802	\$21,723,802	\$0	\$1,600,000	
FLORIDA	\$137,480,914	\$137,480,914	\$0	\$0	
GEORGIA	\$25,639,076	\$2,329,497	\$23,309,579	\$0	
HAWAII	\$31,790,596	\$31,299,088	\$0	\$491,508	
IDAHO	\$6,739,443	\$6,739,443	\$0	\$0	
ILLINOIS	\$37,782,475	\$37,586,538	\$0	\$195,937	
INDIANA	\$8,601,850	\$8,601,850	\$0	\$0	
IOWA	\$50,441,444	\$50,441,444	\$0	\$0	
KANSAS	\$22,737,137	\$15,992,033	\$6,745,104	\$0	
KENTUCKY	\$53,505,536	\$39,387,678	\$6,685,934	\$7,431,924	
LOUISIANA	\$3,240,398	\$3,240,398	\$0	\$0	
MAINE	\$13,203,463	\$9,759,031	\$1,839,366	\$1,605,066	
MARYLAND	\$50,957,358	\$50,957,358	\$0	\$0	
MASSACHUSETTS	\$344,350,080	\$344,350,080	\$0	\$0	
MICHIGAN	\$51,674,599	\$51,674,599	\$0	\$0	
MINNESOTA	\$37,347,110	\$37,347,110	\$0	\$0	
MISSISSIPPI	\$7,626,883	\$7,022,625	\$0	\$604,258	
MISSOURI	\$90,659,697	\$90,659,697	\$0	\$0	
MONTANA	\$1,313,990	\$0	\$1,313,990	\$0	
NEBRASKA	\$5,109,342	\$5,109,342	\$0	\$0	
NEVADA	\$21,977,583	\$21,977,583	\$0	\$0	
NEW HAMPSHIRE	\$13,951,781	\$13,951,781	\$0	\$0	
NEW JERSEY	\$113,078,544	\$81,352,494	\$26,374,178	\$5,351,872	
NEW MEXICO	\$67,419	\$67,419	\$0	\$0	
NEW YORK	\$402,489,817	\$402,489,817	\$0	\$0	
NORTH CAROLINA	\$0	\$0	\$0	\$0	
NORTH DAKOTA	\$6,820,494	\$5,598,033	\$1,017,036	\$205,425	
OHIO	\$140,412,610	\$140,412,610	\$0	\$0	
OKLAHOMA	\$35,715,429	\$11,396,570	\$10,630,233	\$13,688,626	
OREGON	\$74,095,040	\$64,781,173	\$8,833,899	\$479,968	
PENNSYLVANIA	\$48,370,691	\$47,718,621	\$0	\$652,070	
RHODE ISLAND	\$1,366,194	\$514,814	\$851,380	\$0	
SOUTH CAROLINA	\$1,184,976	\$1,122,818	\$0	\$62,158	
SOUTH DAKOTA	\$6,283,512	\$5,480,598	\$802,914	\$0	
TENNESSEE	\$14,916,056	\$76,614	\$14,839,442	\$0	
TEXAS	\$62,884,868	\$62,862,818	\$0	\$22,050	
UTAH	\$3,010,687	\$1,282,007	\$0	\$1,728,680	
VERMONT	\$16,642,505	\$13,472,975	\$0	\$3,169,530	
VIRGINIA	\$57,744,692	\$57,744,692	\$0	\$0	
WASHINGTON	\$32,433,005	\$32,433,005	\$0	\$0	
WEST VIRGINIA	\$29,279,480	\$20,322,238	\$2,971,392	\$5,985,850	
WISCONSIN	\$67,710,221	\$67,710,221	\$0	\$0	
WYOMING	\$7,995,175	\$6,441,468	\$1,553,707	\$0	

## E.3.c.: Expenditures on Non-Assistance using MOE in TANF in FY 2012

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$9,520,464,894	\$521,928,890	\$2,119,898,099	\$25,477,234	\$0	\$1,819,669,765	\$510,360,021	\$277,462,654	\$950,054,413	\$41,635,532	\$798,970,767	\$40,467,273		\$2,414,540,246
ALABAMA	\$27,388,284	\$9,600,521	\$5,451,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,715,280	\$377,418		\$6,243,933
ALASKA	\$4,155,375	\$2,044,561	\$0	\$0	\$0	\$0	\$0	\$24,267	\$0	\$0	\$1,927,079	\$159,468		\$0
ARIZONA	\$123,347,209	\$1,110,900	\$10,032,936	\$0	\$0	\$0	\$0	\$19,682,048	\$0	\$0	\$16,901,311	\$491,843		\$75,128,171
ARKANSAS	\$97,950,041	\$57,600	\$1,886,541	\$651,400	\$0	\$0	\$0	\$0	\$92,704,500	\$0	\$2,650,000	\$0		\$0
CALIFORNIA	\$1,046,797,051	\$5,969,180	\$679,744,670	\$6,117,295	\$0	\$0	\$0	\$11,066	\$5,226,310	\$0	\$245,568,528	\$1,682,968		\$102,477,034
COLORADO	\$121,715,681	\$114,885	\$8,336	\$73,598	\$0	\$0	\$3,344,333	\$311,797	\$1,439	\$296	\$3,692,882	\$310,319		\$113,857,796
CONNECTICUT	\$44,277,405	\$16,695,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,128	\$17,597,065	\$415,787		\$9,270,929
DELAWARE	\$41,905,763	\$1,171,433	\$23,934,550	\$0	\$0	\$0	\$0	\$1,903,946	\$0	\$0	\$5,826,360	\$0		\$9,069,474
DIST.OF COLUMBIA	\$73,133,645	\$6,434,234	\$22,143,865	\$0	\$0	\$15,000,000	\$0	\$4,692,733	\$0	\$0	\$0	\$0		\$24,862,813
FLORIDA	\$278,008,754	\$0	\$128,925,050	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$10,948,700	\$4,289,693		\$130,245,311
GEORGIA	\$147,729,451	\$1,043,266	\$0	\$1,256,129	\$0	\$0	\$0	\$0	\$0	\$991,219	\$3,188,006	\$292,233		\$140,958,598
HAWAII	\$148,273,596	\$89,893,424	\$10,294,518	\$689,520	\$0	\$0	\$0	\$5,497,525	\$5,023,888	\$1,545,160	\$4,905,074	\$401,645		\$30,022,842
IDAHO	\$6,450,718	\$1,544,682	\$1,175,820	\$153,813	\$0	\$0	\$0	\$576,831	\$0	\$0	\$878,020	\$61,804		\$2,059,748
ILLINOIS	\$562,323,573	\$6,066,682	\$477,419,704	\$21,715	\$0	\$0	\$0	\$0	\$0	\$0	\$6,011,296	\$412,767		\$72,391,409
INDIANA	\$30,356,947	\$0	\$15,356,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000,000
IOWA	\$8,892,253	\$5,359,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,974,817	\$558,285		\$0
KANSAS	\$74,834,776	\$0	\$0	\$0	\$0	\$56,608,176	\$0	\$0	\$0	\$0	\$0	\$0		\$18,226,600
KENTUCKY	\$26,212,799	\$10,044,658	\$1,485,849	\$898,600	\$0	\$0	\$0	\$0	\$0	\$0	\$319,072	\$0		\$13,464,620
LOUISIANA	\$259,617	\$0	\$259,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
MARYLAND	\$269,390,973	\$1,200,000	\$23,267,451	\$0	\$0	\$124,302,769	\$0	\$24,782,456	\$0	\$91,368	\$9,256,182	\$0		\$86,490,747
MASSACHUSETTS	\$321,891,437	\$6,658,504	\$45,890,034	\$0	\$0	\$107,378,299	\$0	\$63,993,493	\$12,532,224	\$0	\$31,318,564	\$0		\$54,120,319
MICHIGAN	\$647,463,714	\$15,510,054	\$23,129,083	\$1,203,792	\$0	\$237,535,310	\$0	\$264,461	\$280,032,568	\$1,227,928	\$31,244,737	\$140,740		\$57,175,041
MINNESOTA	\$201,164,134	\$2,851,649	\$60,662,475	\$0	\$0	\$103,159,346	\$12,403,001	\$218,829	\$0	\$0	\$16,168,834	\$0		\$5,700,000
MISSISSIPPI	\$14,097,425	\$10,662,104	\$1,715,430	\$680,476	\$0	\$0	\$0	\$0	\$0	\$0	\$734,864	\$138,858		\$165,693
MISSOURI	\$97,126,608	\$17,193,801	\$16,548,756	\$0	\$0	\$0	\$0	\$26,523,114	\$14,477,674	\$0	\$9,353,552	\$1,747,188		\$11,282,523
MONTANA	\$13,937,535	\$8,408,062	\$1,563,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529,603	\$2,658,241		\$777,945
NEBRASKA	\$8,070,302	\$1,571,304	\$6,498,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
NEVADA	\$27,242,801	\$1,493,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,901,203	\$1,834,425		\$22,013,257
NEW HAMPSHIRE	\$12,463,534	\$1,339,696	\$4,581,870	\$284,753	\$0	\$0	\$0	\$156,790	\$43,953	\$279,116	\$2,448,584	\$1,522,709		\$1,806,063
NEW JERSEY	\$225,418,735	\$30,495,282	\$0	\$0	\$0	\$153,376,891	\$0	\$3,743,805	\$5,652,303	\$142,584	\$29,127,752	\$1,944,491		\$935,627
NEW MEXICO	\$100,022,607	\$0	\$6,754,945	\$0	\$0	\$47,200,000	\$0	\$0	\$612,855	\$7,771,032	\$0	\$0		\$37,683,775
NEW YORK	\$2,231,299,208	\$12,686,815	\$0	\$305,154	\$0	\$919,942,648	\$493,694,998	\$24,428,446	\$238,492,947	\$0	\$115,051,193	\$3,600,330		\$423,096,677
NORTH CAROLINA	\$267,174,333	\$41,811,318	\$23,939,456	\$4,001,446	\$0	\$55,166,326	\$0	\$4,992,784	\$87,601,602	\$0	\$19,927,938	\$1,041,523		\$28,691,940
NORTH DAKOTA	\$2,248,792	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,792	\$0	\$0		\$0
OHIO	\$250,420,409	\$0	\$165,689,127	\$0	\$0	\$0	\$0	\$752,176	\$22,675,102	\$0	\$56,982,952	\$1,071,404		\$3,249,648
OKLAHOMA	\$24,404,285	\$0	\$0	\$0	\$0	\$0	\$0	\$886	\$552,811	\$3,873,549	\$9,017,957	\$1,066,564		\$9,892,518
OREGON	\$81,817,131	\$3,878,360	\$114,609	\$46,495	\$0	\$0	\$917,689	\$0	\$0	\$0	\$9,067,716	\$1,099,149		\$66,693,113
PENNSYLVANIA	\$359,699,415	\$10,137,266	\$246,675,711	\$697,674	\$0	\$0	\$0	\$12,335,076	\$28,699,604	\$0	\$55,820,170	\$5,333,914		\$0
RHODE ISLAND	\$32,251,297	\$0	\$4,469,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390,142	\$220,582		\$26,170,828
SOUTH CAROLINA	\$52,169,583	\$490,148	\$4,085,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,205,273	\$899,076		\$44,489,818
SOUTH DAKOTA	\$2,256,488	\$1,425,549	\$0	\$65,825	\$0	\$0	\$0	\$0	\$0	\$0	\$765,114	\$0		\$0
TENNESSEE	\$109,074,379	\$15,786,168	\$4,136,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,598,565	\$1,689,650		\$68,863,656
TEXAS	\$375,171,479	\$7,597,325	\$26,859,178	\$536,916	\$0	\$0	\$0	\$101,309	\$0	\$0	\$1,387,715	\$70,001		\$338,619,035
UTAH	\$21,897,798	\$0	\$4,474,924	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827,595	\$0	\$0		\$15,595,279
VERMONT	\$4,359,220	\$194,793	\$437,357	\$0	\$0	\$0	\$0	\$2,260,854	\$0	\$0	\$1,357,418	\$108,798		\$0
VIRGINIA	\$98,737,529	\$33,629,317	\$21,328,762	\$4,197,068	\$0	\$0	\$0	\$6,872	\$0	\$13,476,142	\$12,173,175	\$955,101		\$12,971,092
WASHINGTON	\$611,778,542	\$101,911,297	\$48,955,361	\$0	\$0	\$0	\$0	\$37,761,753	\$150,933,761	\$876,699	\$18,879,982	\$3,743,229		\$248,716,460
WEST VIRGINIA	\$5,166,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,166,966	\$0		\$0
WISCONSIN	\$186,301,818	\$36,645,476	\$0	\$3,595,565	\$0	\$0	\$0	\$42,439,337	\$1,190,872	\$8,185,924	\$8,184,730	\$0		\$86,059,914
WYOMING	\$1,933,479	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,806,396	\$127,070		\$0

E.3.d.: Expenditures on Non-Assistance Sub Categories using MOE in TANF in FY 2012

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$521,928,890	\$7,982,589	\$141,045,127	\$372,901,174	\$25,477,234	\$162,370	\$25,314,864
ALABAMA	\$9,600,521	\$0	\$0	\$9,600,521	\$0	\$0	\$0
ALASKA	\$2,044,561	\$0	\$0	\$2,044,561	\$0	\$0	\$0
ARIZONA	\$1,110,900	\$0	\$0	\$1,110,900	\$0	\$0	\$0
ARKANSAS	\$57,600	\$0	\$0	\$57,600	\$651,400	\$0	\$651,400
CALIFORNIA	\$5,969,180	\$21,576	\$2,063,039	\$3,884,565	\$6,117,295	\$0	\$6,117,295
COLORADO	\$114,885	\$6,300	\$102,295	\$6,290	\$73,598	\$0	\$73,598
CONNECTICUT	\$16,695,496	\$0	\$0	\$16,695,496	\$0	\$0	\$0
DELAWARE	\$1,171,433	\$0	\$0	\$1,171,433	\$0	\$0	\$0
DIST.OF COLUMBIA	\$6,434,234	\$91,918	\$500,000	\$5,842,316	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$1,043,266	\$0	\$1,041,789	\$1,477	\$1,256,129	\$0	\$1,256,129
HAWAII	\$89,893,424	\$2,642,764	\$35,614,168	\$51,636,492	\$689,520	\$0	\$689,520
IDAHO	\$1,544,682	\$0	\$0	\$1,544,682	\$153,813	\$153,813	\$0
ILLINOIS	\$6,066,682	\$0	\$4,452,769	\$1,613,913	\$21,715	\$0	\$21,715
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$5,359,151	\$0	\$0	\$5,359,151	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$10,044,658	\$1,064,359	\$0	\$8,980,299	\$898,600	\$0	\$898,600
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$6,658,504	\$1,786,578	\$4,756,149	\$115,777	\$0	\$0	\$0
MICHIGAN	\$15,510,054	\$36,189	\$390,779	\$15,083,086	\$1,203,792	\$0	\$1,203,792
MINNESOTA	\$2,851,649	\$0	\$0	\$2,851,649	\$0	\$0	\$0
MISSISSIPPI	\$10,662,104	\$0	\$3,832,200	\$6,829,904	\$680,476	\$0	\$680,476
MISSOURI	\$17,193,801	\$0	\$0	\$17,193,801	\$0	\$0	\$0
MONTANA	\$8,408,062	\$0	\$7,152,223	\$1,255,839	\$0	\$0	\$0
NEBRASKA	\$1,571,304	\$0	\$0	\$1,571,304	\$0	\$0	\$0
NEVADA	\$1,493,916	\$0	\$0	\$1,493,916	\$0	\$0	\$0
NEW HAMPSHIRE	\$1,339,696	\$0	\$70,634	\$1,269,062	\$284,753	\$0	\$284,753
NEW JERSEY	\$30,495,282	\$193,639	\$6,058,613	\$24,243,030	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$12,686,815	\$23,751	\$38,751	\$12,624,313	\$305,154	\$0	\$305,154
NORTH CAROLINA	\$41,811,318	\$17,397	\$1,565,526	\$40,228,395	\$4,001,446	\$0	\$4,001,446
NORTH DAKOTA	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$3,878,360	\$648,459	\$6,335	\$3,223,566	\$46,495	\$0	\$46,495
PENNSYLVANIA	\$10,137,266	\$0	\$0	\$10,137,266	\$697,674	\$0	\$697,674
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$490,148	\$0	\$490,148	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$1,425,549	\$0	\$0	\$1,425,549	\$65,825	\$0	\$65,825
TENNESSEE	\$15,786,168	\$0	\$0	\$15,786,168	\$0	\$0	\$0
TEXAS	\$7,597,325	\$239,489	\$2,070,140	\$5,287,696	\$536,916	\$8,557	\$528,359
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$194,793	\$0	\$0	\$194,793	\$0	\$0	\$0
VIRGINIA	\$33,629,317	\$0	\$2,153	\$33,627,164	\$4,197,068	\$0	\$4,197,068
WASHINGTON	\$101,911,297	\$0	\$68,904,200	\$33,007,097	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$36,645,476	\$10,170	\$1,933,216	\$34,702,090	\$3,595,565	\$0	\$3,595,565
WYOMING	\$13	\$0	\$0	\$13	\$0	\$0	\$0



E.4.a.: Summary of Expenditures using MOE in Separate State Programs, FY 2012

STATE	EXPENDITURES		
	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$1,127,143,748	\$183,904,667	\$943,239,081
ALABAMA	\$48,625,001	\$0	\$48,625,001
ALASKA	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0
CALIFORNIA	\$54,530,126	\$19,332,534	\$35,197,592
COLORADO	\$0	\$0	\$0
CONNECTICUT	\$105,339,173	\$0	\$105,339,173
DELAWARE	\$614,439	\$614,439	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0
HAWAII	\$2,780,878	\$588,064	\$2,192,814
IDAHO	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0
INDIANA	\$82,135,094	\$0	\$82,135,094
IOWA	\$39,921,085	\$13,335,018	\$26,586,067
KANSAS	\$0	\$0	\$0
KENTUCKY	\$13,426,472	\$9,760,410	\$3,666,062
LOUISIANA	\$72,392,229	\$0	\$72,392,229
MAINE	\$27,092,575	\$20,566,549	\$6,526,026
MARYLAND	\$46,873	\$46,873	\$0
MASSACHUSETTS	\$1,284,294	\$1,128,180	\$156,114
MICHIGAN	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0
NEBRASKA	\$38,839,165	\$3,203,659	\$35,635,506
NEVADA	\$0	\$0	\$0
NEW HAMPSHIRE	\$9,970,659	\$4,956,644	\$5,014,015
NEW JERSEY	\$440,994,185	\$0	\$440,994,185
NEW MEXICO	\$0	\$0	\$0
NEW YORK	\$101,983,998	\$101,983,998	\$0
NORTH CAROLINA	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0
OHIO	\$33,188,862	\$4,339,101	\$28,849,761
OKLAHOMA	\$0	\$0	\$0
OREGON	\$7,504,418	\$2,813,101	\$4,691,317
PENNSYLVANIA	\$0	\$0	\$0
RHODE ISLAND	\$32,799,833	\$0	\$32,799,833
SOUTH CAROLINA	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0
UTAH	\$0	\$0	\$0
VERMONT	\$13,674,389	\$1,236,097	\$12,438,292
VIRGINIA	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0

E.4.b.: Expenditures on Assistance using MOE in Separate State Programs in FY 2012

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$183,904,667	\$54,012,009	\$123,435,763	\$6,456,895	
ALABAMA	\$0	\$0	\$0	\$0	
ALASKA	\$0	\$0	\$0	\$0	
ARIZONA	\$0	\$0	\$0	\$0	
ARKANSAS	\$0	\$0	\$0	\$0	
CALIFORNIA	\$19,332,534	\$17,108,637	\$711,247	\$1,512,650	
COLORADO	\$0	\$0	\$0	\$0	
CONNECTICUT	\$0	\$0	\$0	\$0	
DELAWARE	\$614,439	\$614,439	\$0	\$0	
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	
FLORIDA	\$0	\$0	\$0	\$0	
GEORGIA	\$0	\$0	\$0	\$0	
HAWAII	\$588,064	\$489,432	\$0	\$98,632	
IDAHO	\$0	\$0	\$0	\$0	
ILLINOIS	\$0	\$0	\$0	\$0	
INDIANA	\$0	\$0	\$0	\$0	
IOWA	\$13,335,018	\$0	\$10,179,723	\$3,155,295	
KANSAS	\$0	\$0	\$0	\$0	
KENTUCKY	\$9,760,410	\$0	\$9,760,410	\$0	
LOUISIANA	\$0	\$0	\$0	\$0	
MAINE	\$20,566,549	\$18,075,846	\$800,385	\$1,690,318	
MARYLAND	\$46,873	\$46,873	\$0	\$0	
MASSACHUSETTS	\$1,128,180	\$1,128,180	\$0	\$0	
MICHIGAN	\$0	\$0	\$0	\$0	
MINNESOTA	\$0	\$0	\$0	\$0	
MISSISSIPPI	\$0	\$0	\$0	\$0	
MISSOURI	\$0	\$0	\$0	\$0	
MONTANA	\$0	\$0	\$0	\$0	
NEBRASKA	\$3,203,659	\$3,203,659	\$0	\$0	
NEVADA	\$0	\$0	\$0	\$0	
NEW HAMPSHIRE	\$4,956,644	\$4,956,644	\$0	\$0	
NEW JERSEY	\$0	\$0	\$0	\$0	
NEW MEXICO	\$0	\$0	\$0	\$0	
NEW YORK	\$101,983,998	\$0	\$101,983,998	\$0	
NORTH CAROLINA	\$0	\$0	\$0	\$0	
NORTH DAKOTA	\$0	\$0	\$0	\$0	
OHIO	\$4,339,101	\$4,339,101	\$0	\$0	
OKLAHOMA	\$0	\$0	\$0	\$0	
OREGON	\$2,813,101	\$2,813,101	\$0	\$0	
PENNSYLVANIA	\$0	\$0	\$0	\$0	
RHODE ISLAND	\$0	\$0	\$0	\$0	
SOUTH CAROLINA	\$0	\$0	\$0	\$0	
SOUTH DAKOTA	\$0	\$0	\$0	\$0	
TENNESSEE	\$0	\$0	\$0	\$0	
TEXAS	\$0	\$0	\$0	\$0	
UTAH	\$0	\$0	\$0	\$0	
VERMONT	\$1,236,097	\$1,236,097	\$0	\$0	
VIRGINIA	\$0	\$0	\$0	\$0	
WASHINGTON	\$0	\$0	\$0	\$0	
WEST VIRGINIA	\$0	\$0	\$0	\$0	
WISCONSIN	\$0	\$0	\$0	\$0	
WYOMING	\$0	\$0	\$0	\$0	

E.4.c.: Expenditures on Non-Assistance using MOE in Separate State Programs in FY 2012	
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[illegible]

E.4.d.: Expenditures on Non-Assistance Sub Categories using TANF in Separate State Programs in FY 2012

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$14,112,066	\$6,638,344	\$6,863,276	\$610,446	\$4,338,337	\$2,226,862	\$2,111,475
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$2,032,018	\$111,130	\$1,548,900	\$371,988	\$254,057	\$52,831	\$201,226
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$91,190	\$0	\$31,686	\$59,504	\$2,174,031	\$2,174,031	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$10,968	\$0	\$10,968	\$0	\$444,071	\$0	\$444,071
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$4,725,567	\$0	\$4,725,567	\$0	\$0	\$0	\$0
IOWA	\$189,111	\$0	\$103,861	\$85,250	\$945,708	\$0	\$945,708
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$3,436,134	\$3,436,134	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$147,565	\$0	\$147,565	\$0	\$520,470	\$0	\$520,470
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$70,340	\$0	\$0	\$70,340	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$318,093	\$0	\$294,729	\$23,364	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$3,091,080	\$3,091,080	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## E.5.a.: Summary of Expenditures using Contingency Funds, FY 2012

STATE	FY 2012 CONTINGENCY FUNDS	CARRYOVER FROM PREVIOUS FISCAL YEARS	TOTAL CONTINGENCY FUNDS AVAILABLE	TRANSFERS		EXPENDITURES			UNLIQUIDATED OBLIGATIONS <sup>4</sup>	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON- ASSISTANCE		
U.S. TOTAL	\$611,270,276		\$611,270,276			\$507,813,604	\$103,351,816	\$611,165,420		
ALABAMA	\$0		\$0			\$0	\$0	\$0		
ALASKA	\$0		\$0			\$0	\$0	\$0		
ARIZONA	\$17,598,478		\$17,598,478			\$12,889,965	\$4,708,513	\$17,598,478		
ARKANSAS	\$4,988,533		\$4,988,533			\$0	\$4,988,533	\$4,988,533		
CALIFORNIA	\$0		\$0			\$0	\$0	\$0		
COLORADO	\$11,963,500		\$11,963,500			\$11,963,500	\$0	\$11,963,500		
CONNECTICUT	\$0		\$0			\$0	\$0	\$0		
DELAWARE	\$0		\$0			\$0	\$0	\$0		
DIST.OF COLUMBIA	\$8,143,202		\$8,143,202			\$8,143,202	\$0	\$8,143,202		
FLORIDA	\$0		\$0			\$0	\$0	\$0		
GEORGIA	\$0		\$0			\$0	\$0	\$0		
HAWAII	\$8,696,724		\$8,696,724			\$8,696,724	\$0	\$8,696,724		
IDAHO	\$0		\$0			\$0	\$0	\$0		
ILLINOIS	\$0		\$0			\$0	\$0	\$0		
INDIANA	\$0		\$0			\$0	\$0	\$0		
IOWA	\$0		\$0			\$0	\$0	\$0		
KANSAS	\$0		\$0			\$0	\$0	\$0		
KENTUCKY	\$0		\$0			\$0	\$0	\$0		
LOUISIANA	\$0		\$0			\$0	\$0	\$0		
MAINE	\$0		\$0			\$0	\$0	\$0		
MARYLAND	\$20,144,650		\$20,144,650			\$17,144,650	\$3,000,000	\$20,144,650		
MASSACHUSETTS	\$40,392,628		\$40,392,628			\$14,521,644	\$25,870,984	\$40,392,628		
MICHIGAN	\$68,176,988		\$68,176,988			\$57,476,988	\$10,700,000	\$68,176,988		
MINNESOTA	\$0		\$0			\$0	\$0	\$0		
MISSISSIPPI	\$0		\$0			\$0	\$0	\$0		
MISSOURI	\$19,085,419		\$19,085,419			\$0	\$19,085,419	\$19,085,419		
MONTANA	\$0		\$0			\$0	\$0	\$0		
NEBRASKA	\$0		\$0			\$0	\$0	\$0		
NEVADA	\$3,860,795		\$3,860,795			\$3,860,795	\$0	\$3,860,795		
NEW HAMPSHIRE	\$0		\$0			\$0	\$0	\$0		
NEW JERSEY	\$12,459,818		\$13,047,799			\$12,459,818	\$0	\$12,459,818		
NEW MEXICO	\$9,757,187		\$9,757,187			\$9,652,331	\$0	\$9,652,331	\$104,856	
NEW YORK	\$214,807,562		\$214,807,562			\$214,807,562	\$0	\$214,807,562		
NORTH CAROLINA	\$26,576,008		\$26,576,008			\$26,560,443	\$15,565	\$26,576,008		
NORTH DAKOTA	\$0		\$0			\$0	\$0	\$0		
OHIO	\$0		\$0			\$0	\$0	\$0		
OKLAHOMA	\$0		\$0			\$0	\$0	\$0		
OREGON	\$14,694,738		\$14,694,738			\$14,694,738	\$0	\$14,694,738		
PENNSYLVANIA	\$0		\$0			\$0	\$0	\$0		
RHODE ISLAND	\$0		\$0			\$0	\$0	\$0		
SOUTH CAROLINA	\$8,790,197		\$8,790,197			\$8,790,197	\$0	\$8,790,197		
SOUTH DAKOTA	\$0		\$0			\$0	\$0	\$0		
TENNESSEE	\$16,840,738		\$16,840,738			\$16,840,738	\$0	\$16,840,738		
TEXAS	\$42,756,690		\$42,756,690			\$7,773,888	\$34,982,802	\$42,756,690		
UTAH	\$0		\$0			\$0	\$0	\$0		
VERMONT	\$0		\$0			\$0	\$0	\$0		
VIRGINIA	\$0		\$0			\$0	\$0	\$0		
WASHINGTON	\$33,881,227		\$33,881,227			\$33,881,227	\$0	\$33,881,227		
WEST VIRGINIA	\$0		\$0			\$0	\$0	\$0		
WISCONSIN	\$27,655,194		\$27,655,194			\$27,655,194	\$0	\$27,655,194		
WYOMING	\$0		\$0			\$0	\$0	\$0		

Footnote 4: Contingency Funds are available to match state expenditures that exceed a state's MOE level only in the fiscal year in which the funds are awarded. Unlike TANF funds under Section 403(a), Contingency Funds are not available until expended, i.e., they must be expended by the end of the fiscal year. New Mexico expended the unliquidated balance reflected above in FY 2012, but did not report these expenditures by the time the data were compiled for publishing.

E.5.b.: Expenditures on Assistance using Contingency Funds in FY 2012

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$507,813,604	\$500,039,716	\$0	\$0	\$7,773,888
ALABAMA	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$12,889,965	\$12,889,965	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0
COLORADO	\$11,963,500	\$11,963,500	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$8,143,202	\$8,143,202	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0
HAWAII	\$8,696,724	\$8,696,724	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$17,144,650	\$17,144,650	\$0	\$0	\$0
MASSACHUSETTS	\$14,521,644	\$14,521,644	\$0	\$0	\$0
MICHIGAN	\$57,476,988	\$57,476,988	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0
NEVADA	\$3,860,795	\$3,860,795	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$12,459,818	\$12,459,818	\$0	\$0	\$0
NEW MEXICO	\$9,652,331	\$9,652,331	\$0	\$0	\$0
NEW YORK	\$214,807,562	\$214,807,562	\$0	\$0	\$0
NORTH CAROLINA	\$26,560,443	\$26,560,443	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0
OREGON	\$14,694,738	\$14,694,738	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$8,790,197	\$8,790,197	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$16,840,738	\$16,840,738	\$0	\$0	\$0
TEXAS	\$7,773,888	\$0	\$0	\$0	\$7,773,888
UTAH	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$33,881,227	\$33,881,227	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$27,655,194	\$27,655,194	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0

E.5.c.: Expenditures on Non-Assistance using Contingency Funds in FY 2012	
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[illegible]

E.5.d.: Expenditures on Non-Assistance Sub Categories using Contingency Funds in FY 2012

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$21,241,314	\$0	\$4,184,504	\$17,056,810	\$530,058	\$530,058	\$0
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$4,242,876	\$0	\$4,184,504	\$58,372	\$530,058	\$530,058	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$16,998,438	\$0	\$0	\$16,998,438	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0



E.6.a.: Summary of Expenditures using Emergency Contingency Funds (ARRA), FY 2012

STATE	FY 2012 EMERGENCY CONTINGENCY FUNDS <sup>5</sup>	CARRYOVER FROM PREVIOUS FISCAL YEARS	TOTAL EMERGENCY CONTINGENCY FUNDS AVAILABLE	TRANSFERS		EXPENDITURES			UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON- ASSISTANCE		
U.S. TOTAL	-\$164,399,913	\$659,921,608	\$495,521,695			\$32,814,168	\$54,312,534	\$87,126,702	\$101,618,816	\$306,776,177
ALABAMA	\$0	\$595,409	\$595,409			\$0	\$0	\$0	\$595,409	\$0
ALASKA	\$0	\$1,100,568	\$1,100,568			\$1,100,568	\$0	\$1,100,568	\$0	\$0
ARIZONA	\$4,225,426	\$0	\$4,225,426			\$4,225,426	\$0	\$4,225,426	\$0	\$0
ARKANSAS	\$0	\$1,534,573	\$1,534,573			\$0	\$0	\$0	\$0	\$1,534,573
CALIFORNIA	-\$34,759,942	\$87,181,629	\$52,421,687			\$0	-\$10,417	-\$10,417	\$52,421,687	\$10,417
COLORADO	\$0	\$2,300,000	\$2,300,000			\$2,300,000	\$0	\$2,300,000	\$0	\$0
CONNECTICUT	\$0	\$7,274,130	\$7,274,130			\$158,121	\$854,838	\$1,012,959	\$0	\$6,261,171
DELAWARE	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$22,045,627	\$22,045,627			\$363,717	\$460,000	\$823,717	\$0	\$21,221,910
FLORIDA	\$0	\$87,466,821	\$87,466,821			\$0	\$0	\$0	\$0	\$87,466,821
GEORGIA	\$0	\$16,353,518	\$16,353,518			\$0	\$0	\$0	\$0	\$16,353,518
HAWAII	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$57,877,644	\$57,877,644			\$9,879	\$539,020	\$548,899	\$0	\$57,328,745
INDIANA	\$0	\$21,665,185	\$21,665,185			\$0	\$0	\$0	\$0	\$21,665,185
IOWA	\$0	\$5,394,857	\$5,394,857			\$5,399,580	-\$4,723	\$5,394,857	\$0	\$0
KANSAS	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$7,660,682	\$7,660,682			\$0	-\$59,470	-\$59,470	\$0	\$7,720,152
LOUISIANA	-\$18,246,205	\$39,602,871	\$21,356,666			\$203,558	\$21,153,108	\$21,356,666	\$0	\$0
MAINE	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$16,371,422	\$16,371,422			\$0	\$6,545,630	\$6,545,630	\$0	\$9,825,792
MISSISSIPPI	\$0	\$9,133,378	\$9,133,378			\$0	\$473,098	\$473,098	\$0	\$8,660,280
MISSOURI	\$0	\$8,469,500	\$8,469,500			\$0	\$2,007,415	\$2,007,415	\$0	\$6,462,085
MONTANA	\$0	\$1,137,592	\$1,137,592			-\$460,781	\$0	-\$460,781	\$0	\$1,598,373
NEBRASKA	\$0	\$6,420,940	\$6,420,940			\$0	\$6,416,651	\$6,416,651	\$4,289	\$0
NEVADA	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	-\$240,327	-\$240,327			\$0	\$0	\$0	\$0	-\$240,327
NEW JERSEY	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$10,469,925	\$10,469,925			\$10,481,274	-\$11,349	\$10,469,925	\$0	\$0
NORTH CAROLINA	\$0	\$5,093,763	\$5,093,763			\$1,093,059	\$4,000,000	\$5,093,059	\$704	\$0
NORTH DAKOTA	\$0	\$4,406,844	\$4,406,844			\$0	\$0	\$0	\$0	\$4,406,844
OHIO	\$0	\$33,574,905	\$33,574,905			\$1,110,938	\$167,567	\$1,278,505	\$0	\$32,296,400
OKLAHOMA	\$0	\$6,748,605	\$6,748,605			\$0	\$0	\$0	\$0	\$6,748,605
OREGON	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$14,105,196	\$14,105,196			\$0	-\$57,118	-\$57,118	\$0	\$14,162,314
RHODE ISLAND	\$0	\$1,921,121	\$1,921,121			\$0	\$317,541	\$317,541	\$1,603,580	\$0
SOUTH CAROLINA	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$3,279,605	\$3,279,605			\$0	\$0	\$0	\$0	\$3,279,605
TENNESSEE	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
TEXAS	-\$115,619,192	\$155,410,054	\$39,790,862			\$22,000	\$2,230,139	\$2,252,139	\$37,538,723	\$0
UTAH	\$0	\$8,910,241	\$8,910,241			\$6,806,829	\$2,103,412	\$8,910,241	\$0	\$0
VERMONT	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$13,714	\$13,714			\$0	\$0	\$0	\$0	\$13,714
WASHINGTON	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$9,443,281	\$9,443,281			\$0	-\$11,143	-\$11,143	\$9,454,424	\$0
WISCONSIN	\$0	\$7,198,335	\$7,198,335			\$0	\$7,198,335	\$7,198,335	\$0	\$0
WYOMING	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0

Footnote 5: TANF Emergency Funds, which were awarded for fiscal years 2009 and 2010, are available until expended. This column reflects adjustments (either downward or upward) made to award amounts in FY 2012. See TANF-ACF-PI-2011-05 for more information.

E.6.b.: Expenditures on Assistance using Emergency Contingency Funds (ARRA) in FY 2012

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$32,814,168	\$32,804,289	\$0	\$9,879	\$0
ALABAMA	\$0	\$0	\$0	\$0	\$0
ALASKA	\$1,100,568	\$1,100,568	\$0	\$0	\$0
ARIZONA	\$4,225,426	\$4,225,426	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0
COLORADO	\$2,300,000	\$2,300,000	\$0	\$0	\$0
CONNECTICUT	\$158,121	\$158,121	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$363,717	\$363,717	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$9,879	\$0	\$0	\$9,879	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0
IOWA	\$5,399,580	\$5,399,580	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$203,558	\$203,558	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0
MONTANA	-\$460,781	-\$460,781	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$10,481,274	\$10,481,274	\$0	\$0	\$0
NORTH CAROLINA	\$1,093,059	\$1,093,059	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0
OHIO	\$1,110,938	\$1,110,938	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0
TEXAS	\$22,000	\$22,000	\$0	\$0	\$0
UTAH	\$6,806,829	\$6,806,829	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0

E.6.c.: Expenditures on Non-Assistance using Emergency Contingency Funds (ARRA) in FY 2012	
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[illegible]

E.6.d.: Expenditures on Non-Assistance Sub Categories using Emergency Contingency Funds (ARRA) in FY 2012

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$23,231,585	\$8,211,352	\$0	\$15,020,233	\$103,625	-\$3,825	\$107,450
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	-\$84,928	-\$84,928	\$0	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$77,060	\$0	\$0	\$77,060	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	-\$328,794	-\$328,794	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$459,080	\$0	\$0	\$459,080	\$79,940	\$0	\$79,940
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	-\$4,723	-\$4,723	\$0	\$0	\$0	-\$3,825	\$3,825
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	-\$59,470	-\$59,470	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$6,012,379	\$0	\$0	\$6,012,379	\$23,685	\$0	\$23,685
MISSISSIPPI	\$473,098	\$473,098	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$623,887	\$623,887	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$6,416,651	\$0	\$0	\$6,416,651	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	-\$11,349	-\$11,349	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$167,567	\$167,567	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	-\$57,118	-\$57,118	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$286,198	\$0	\$0	\$286,198	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$2,147,427	\$2,091,735	\$0	\$55,692	\$0	\$0	\$0
UTAH	\$660,567	\$660,567	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$6,454,053	\$4,740,880	\$0	\$1,713,173	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0