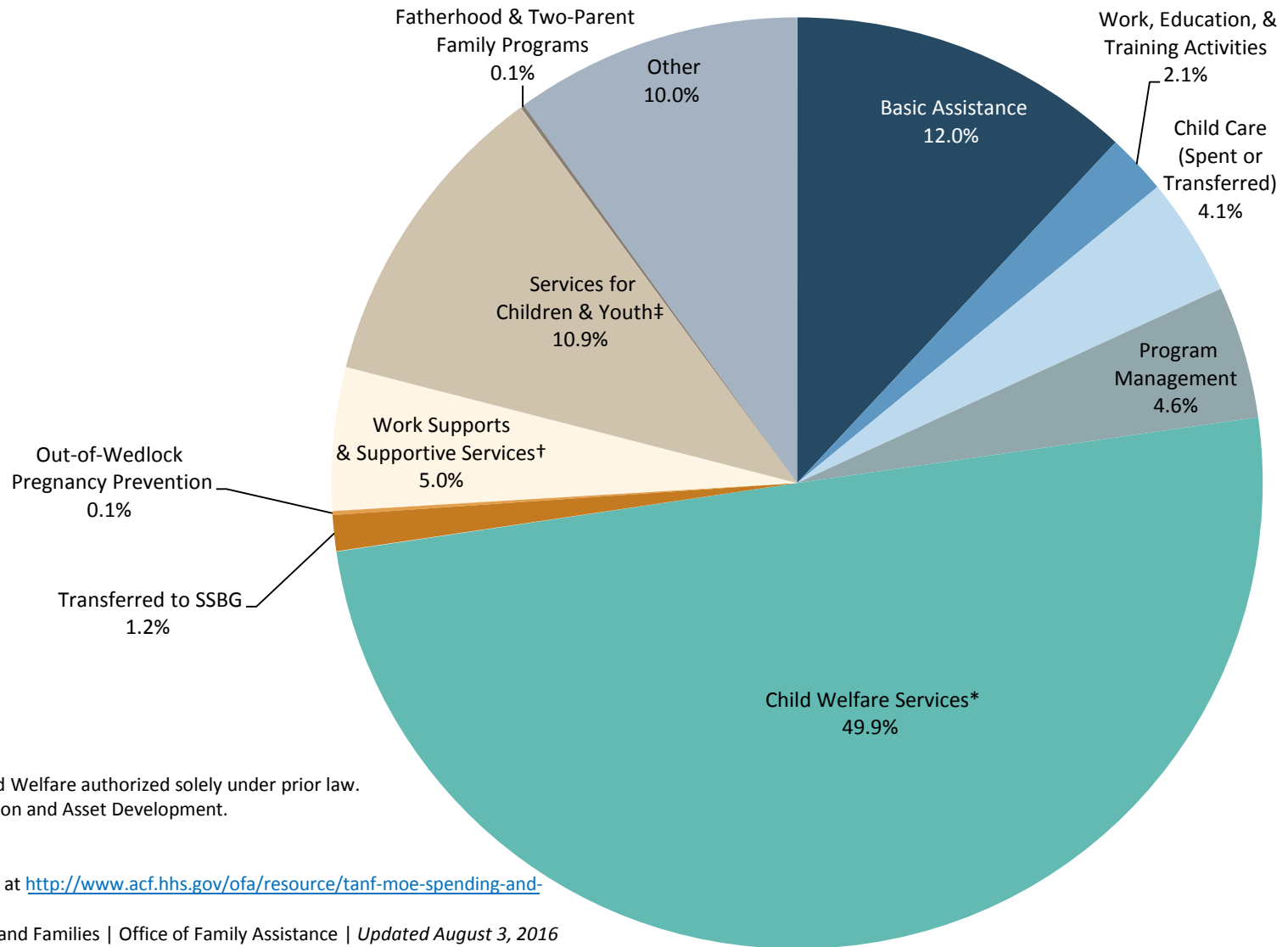


TANF and MOE Spending and Transfers by Activity, FY 2015: Georgia

Total Funds = \$539,358,701



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

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Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$62,644,152	\$1,834,217	\$64,478,369	12.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$33,346,364	\$1,834,217	\$35,180,581	6.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$29,297,788	\$0	\$29,297,788	5.4%
Assistance Authorized Solely Under Prior Law	\$23,971,190		\$23,971,190	4.4%
<i>Foster Care Payments</i>	\$23,971,190		\$23,971,190	4.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$6,179,199		\$6,179,199	1.1%
<i>Child Welfare or Foster Care Services</i>	\$6,179,199		\$6,179,199	1.1%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,137,861	\$1,141,490	\$11,279,351	2.1%
<i>Subsidized Employment</i>	\$5,434,206	\$0	\$5,434,206	1.0%
<i>Education and Training</i>	\$807,274	\$0	\$807,274	0.1%
<i>Additional Work Activities</i>	\$3,896,381	\$1,141,490	\$5,037,871	0.9%
Work Supports	\$3,621,342	\$355,166	\$3,976,508	0.7%
Early Care and Education	\$0	\$22,182,651	\$22,182,651	4.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$22,182,651	\$22,182,651	4.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$73,720	\$0	\$73,720	0.0%
Supportive Services	\$22,770,713	\$0	\$22,770,713	4.2%
Services for Children and Youth	\$16,690,005	\$42,044,709	\$58,734,714	10.9%
Prevention of Out-of-Wedlock Pregnancies	\$740,095	\$0	\$740,095	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$746,933	\$0	\$746,933	0.1%
Child Welfare Services	\$178,576,600	\$60,532,335	\$239,108,935	44.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$163,574,188	\$54,243,762	\$217,817,950	40.4%
<i>Adoption Services</i>	\$11,464,746	\$3,186,500	\$14,651,246	2.7%
<i>Additional Child Welfare Services</i>	\$3,537,666	\$3,102,073	\$6,639,739	1.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$24,431,286	\$234,774	\$24,666,060	4.6%
<i>Administrative Costs</i>	\$12,981,419	\$36,702	\$13,018,121	2.4%
<i>Assessment/Service Provision</i>	\$7,004,901	\$74,578	\$7,079,479	1.3%
<i>Systems</i>	\$4,444,966	\$123,494	\$4,568,460	0.8%
Other	\$8,683,994	\$45,043,185	\$53,727,179	10.0%
TOTAL EXPENDITURES	\$359,267,090	\$173,368,527	\$532,635,617	98.8%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$6,723,084		\$6,723,084	1.2%
Total Transfers	\$6,723,084		\$6,723,084	1.2%
TOTAL FUNDS USED	\$365,990,174	\$173,368,527	\$539,358,701	100.0%
Federal Unliquidated Obligations	\$32,078,204		\$32,078,204	
Unobligated Balance	\$10,022,789		\$10,022,789	