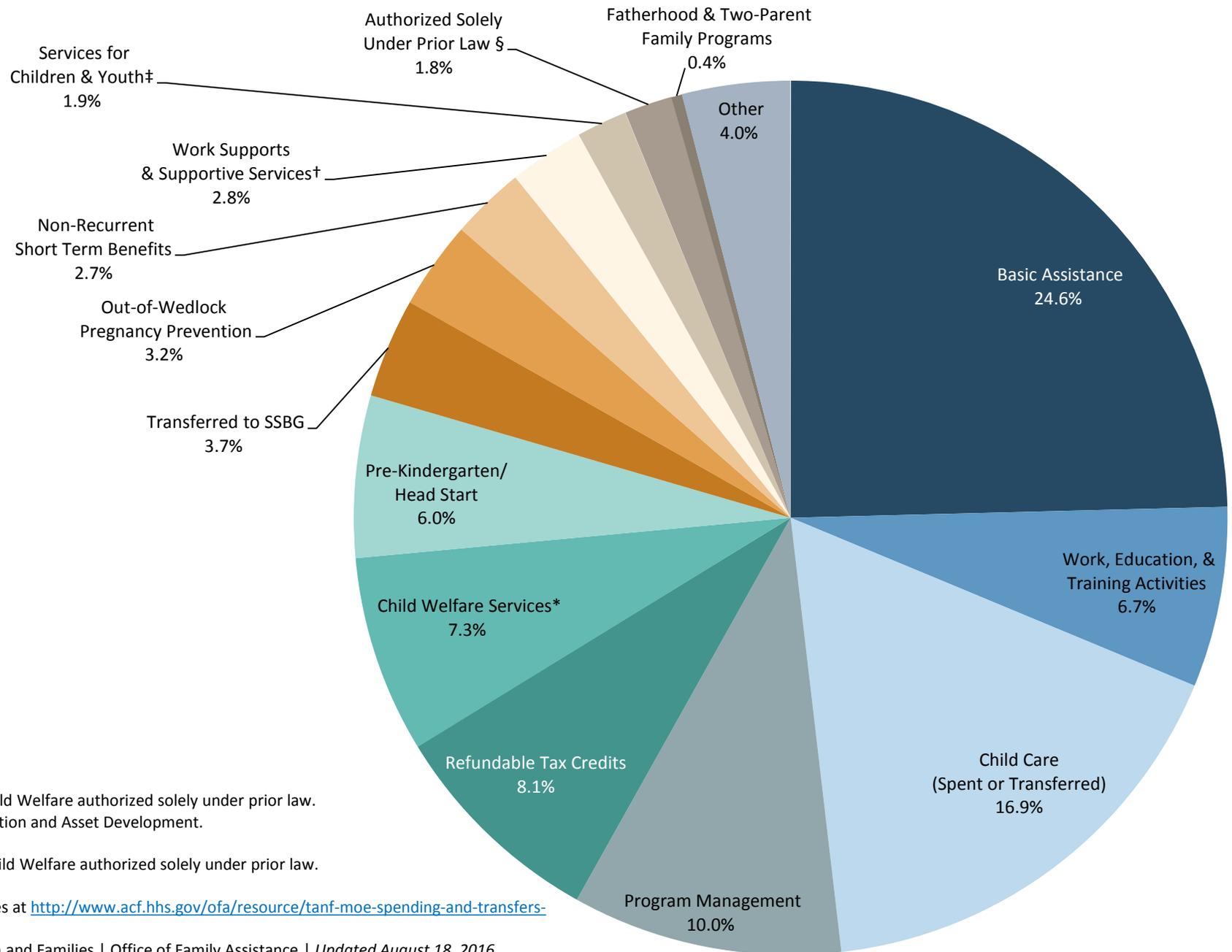


TANF and MOE Spending and Transfers by Activity, FY 2015: United States

Total Funds = \$31,688,988,321



* Including Foster Care/Child Welfare authorized solely under prior law.
 † Including Financial Education and Asset Development.
 ‡ Including Home Visiting.
 § Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>

A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	All Funds Percent of Total Funds Used
Basic Assistance	\$4,157,543,967	\$3,639,815,739	\$7,797,359,706	24.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$4,013,145,416	\$3,525,283,180	\$7,538,428,596	23.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$144,398,551	\$114,532,559	\$258,931,110	0.8%
Assistance Authorized Solely Under Prior Law	\$694,017,350		\$694,017,350	2.2%
<i>Foster Care Payments</i>	\$380,421,468		\$380,421,468	1.2%
<i>Juvenile Justice Payments</i>	\$49,257,529		\$49,257,529	0.2%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$264,338,353		\$264,338,353	0.8%
Non-Assistance Authorized Solely Under Prior Law	\$633,906,748		\$633,906,748	2.0%
<i>Child Welfare or Foster Care Services</i>	\$389,335,677		\$389,335,677	1.2%
<i>Juvenile Justice Services</i>	\$64,859,342		\$64,859,342	0.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$179,711,729		\$179,711,729	0.6%
Work, Education, and Training Activities	\$1,555,337,424	\$556,129,647	\$2,111,467,071	6.7%
<i>Subsidized Employment</i>	\$155,775,055	\$30,509,342	\$186,284,397	0.6%
<i>Education and Training</i>	\$158,021,243	\$210,471,459	\$368,492,702	1.2%
<i>Additional Work Activities</i>	\$1,241,541,126	\$315,148,846	\$1,556,689,972	4.9%
Work Supports	\$416,187,697	\$47,685,843	\$463,873,540	1.5%
Early Care and Education	\$1,302,553,935	\$4,627,347,434	\$5,929,901,369	18.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,250,115,096	\$2,781,397,772	\$4,031,512,868	12.7%
<i>Pre-Kindergarten/Head Start</i>	\$52,438,839	\$1,845,949,662	\$1,898,388,501	6.0%
Financial Education and Asset Development	\$1,544,074	\$23,688	\$1,567,762	0.0%
Refundable Earned Income Tax Credits	\$166,587,560	\$1,821,745,304	\$1,988,332,864	6.3%
Non-EITC Refundable State Tax Credits	\$0	\$584,162,935	\$584,162,935	1.8%
Non-Recurrent Short Term Benefits	\$295,760,983	\$569,197,757	\$864,958,740	2.7%
Supportive Services	\$220,558,207	\$196,743,432	\$417,301,639	1.3%
Services for Children and Youth	\$224,904,105	\$342,659,711	\$567,563,816	1.8%
Prevention of Out-of-Wedlock Pregnancies	\$539,605,884	\$487,843,139	\$1,027,449,023	3.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$88,149,236	\$40,287,809	\$128,437,045	0.4%
Child Welfare Services	\$989,947,678	\$548,922,333	\$1,538,870,011	4.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$518,396,238	\$296,701,484	\$815,097,722	2.6%
<i>Adoption Services</i>	\$12,982,617	\$12,759,105	\$25,741,722	0.1%
<i>Additional Child Welfare Services</i>	\$458,568,823	\$239,550,770	\$698,119,593	2.2%
Home Visiting Programs	\$21,310,468	\$7,629,312	\$28,939,780	0.1%
Program Management	\$2,089,814,956	\$1,068,747,261	\$3,158,562,217	10.0%
<i>Administrative Costs</i>	\$1,154,324,955	\$802,708,257	\$1,957,033,212	6.2%
<i>Assessment/Service Provision</i>	\$732,870,776	\$194,720,577	\$927,591,353	2.9%
<i>Systems</i>	\$202,619,225	\$71,318,427	\$273,937,652	0.9%
Other	\$466,766,764	\$800,164,769	\$1,266,931,533	4.0%
TOTAL EXPENDITURES	\$13,864,497,036	\$15,339,106,113	\$29,203,603,149	92.2%
Transferred to CCDF Discretionary	\$1,320,312,823		\$1,320,312,823	4.2%
Transferred to SSBG	\$1,165,072,349		\$1,165,072,349	3.7%
Total Transfers	\$2,485,385,172		\$2,485,385,172	7.8%
TOTAL FUNDS USED	\$16,349,882,208	\$15,339,106,113	\$31,688,988,321	100.0%
Federal Unliquidated Obligations	\$1,438,083,001		\$1,438,083,001	
Unobligated Balance	\$2,250,395,070		\$2,250,395,070	