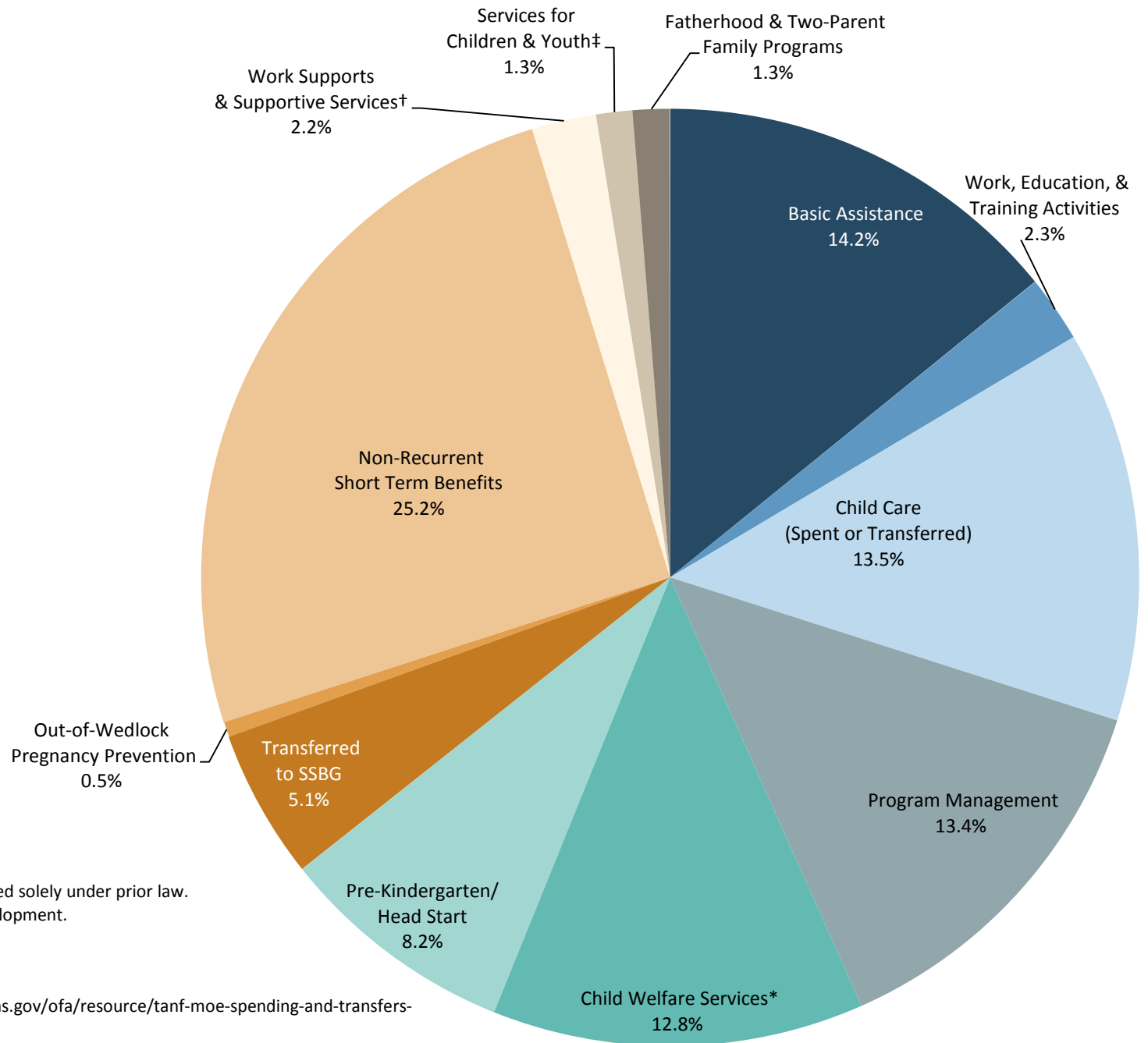


# TANF and MOE Spending and Transfers by Activity, FY 2016: Alabama

Total Funds = \$181,348,285



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

**Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and Separate State Programs | All Funds            | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance  | \$25,672,715        | \$0   | \$25,672,715         | 14.2%                       |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$25,672,715        | \$0   | \$25,672,715         | 14.2%                       |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>                              | \$0                 | \$0   | \$0                  | 0.0%                        |
| Assistance Authorized Solely Under Prior Law  | \$0                 |   | \$0                  | 0.0%                        |
| <i>Foster Care Payments</i>   | \$0                 |   | \$0                  | 0.0%                        |
| <i>Juvenile Justice Payments</i>  | \$0                 |   | \$0                  | 0.0%                        |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i>   | \$0                 |   | \$0                  | 0.0%                        |
| Non-Assistance Authorized Solely Under Prior Law  | \$0                 |   | \$0                  | 0.0%                        |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |   | \$0                  | 0.0%                        |
| <i>Juvenile Justice Services</i>  | \$0                 |   | \$0                  | 0.0%                        |
| <i>Emergency Services Authorized Solely Under Prior Law</i>   | \$0                 |   | \$0                  | 0.0%                        |
| Work, Education, and Training Activities  | \$2,811,764         | \$1,353,764                                   | \$4,165,528          | 2.3%                        |
| <i>Subsidized Employment</i>  | \$769,798           | \$0   | \$769,798            | 0.4%                        |
| <i>Education and Training</i>   | \$630,234           | \$0   | \$630,234            | 0.3%                        |
| <i>Additional Work Activities</i>   | \$1,411,732         | \$1,353,764                                   | \$2,765,496          | 1.5%                        |
| Work Supports   | \$1,009,743         | \$2,366,663                                   | \$3,376,406          | 1.9%                        |
| Early Care and Education  | \$0                 | \$20,658,746                                  | \$20,658,746         | 11.4%                       |
| <i>Child Care (Assistance and Non-Assistance)</i>   | \$0                 | \$5,779,463                                   | \$5,779,463          | 3.2%                        |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$14,879,283                                  | \$14,879,283         | 8.2%                        |
| Financial Education and Asset Development   | \$0                 | \$0   | \$0                  | 0.0%                        |
| Refundable Earned Income Tax Credits  | \$0                 | \$0   | \$0                  | 0.0%                        |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0   | \$0                  | 0.0%                        |
| Non-Recurrent Short Term Benefits   | \$7,564,333         | \$38,223,421                                  | \$45,787,754         | 25.2%                       |
| Supportive Services   | \$654,573           | \$10  | \$654,583            | 0.4%                        |
| Services for Children and Youth   | \$1,144,224         | \$144,214                                     | \$1,288,438          | 0.7%                        |
| Prevention of Out-of-Wedlock Pregnancies  | \$968,027           | \$0   | \$968,027            | 0.5%                        |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs   | \$2,293,450         | \$14,290                                      | \$2,307,740          | 1.3%                        |
| Child Welfare Services  | \$98,584            | \$23,118,559                                  | \$23,217,143         | 12.8%                       |
| <i>Family Support/Family Preservation/Reunification Services</i>  | \$98,584            | \$0   | \$98,584             | 0.1%                        |
| <i>Adoption Services</i>  | \$0                 | \$0   | \$0                  | 0.0%                        |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$23,118,559                                  | \$23,118,559         | 12.7%                       |
| Home Visiting Programs  | \$899,890           | \$80,661                                      | \$980,551            | 0.5%                        |
| Program Management  | \$12,514,663        | \$11,761,430                                  | \$24,276,093         | 13.4%                       |
| <i>Administrative Costs</i>   | \$4,016,606         | \$5,759,532                                   | \$9,776,138          | 5.4%                        |
| <i>Assessment/Service Provision</i>   | \$8,019,858         | \$5,540,226                                   | \$13,560,084         | 7.5%                        |
| <i>Systems</i>  | \$478,199           | \$461,672                                     | \$939,871            | 0.5%                        |
| Other   | \$0                 | \$0   | \$0                  | 0.0%                        |
| <b>TOTAL EXPENDITURES</b>   | <b>\$55,631,966</b> | <b>\$97,721,758</b>                           | <b>\$153,353,724</b> | <b>84.6%</b>                |
| Transferred to CCDF Discretionary   | \$18,663,041        |   | \$18,663,041         | 10.3%                       |
| Transferred to SSBG   | \$9,331,520         |   | \$9,331,520          | 5.1%                        |
| <b>Total Transfers</b>  | <b>\$27,994,561</b> |   | <b>\$27,994,561</b>  | <b>15.4%</b>                |
| <b>TOTAL FUNDS USED</b>   | <b>\$83,626,527</b> | <b>\$97,721,758</b>                           | <b>\$181,348,285</b> | <b>100.0%</b>               |
| Federal Unliquidated Obligations  | \$11,250,000        |   | \$11,250,000         |                             |
| Unobligated Balance   | \$60,686,753        |   | \$60,686,753         |                             |