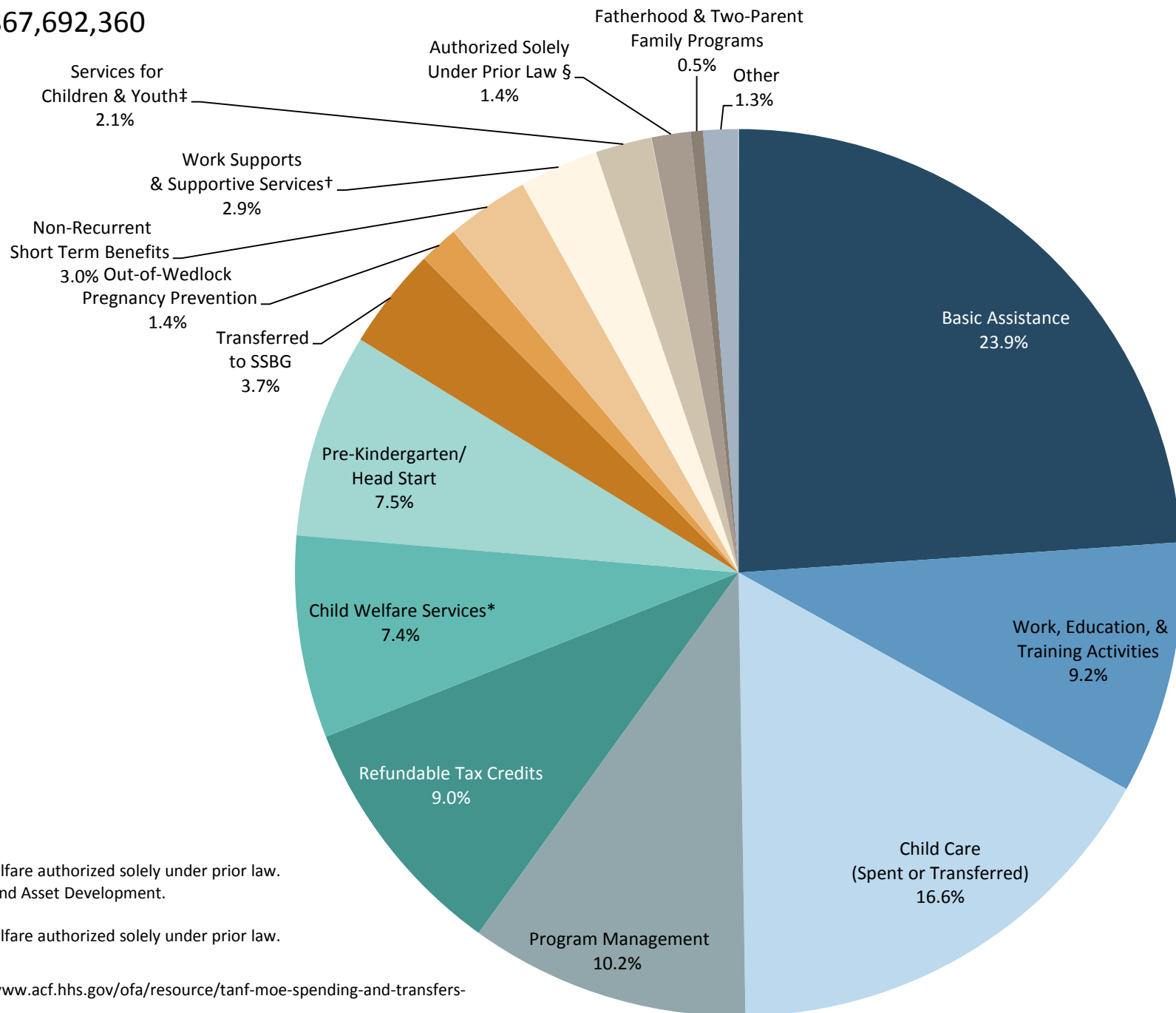


TANF and MOE Spending and Transfers by Activity, FY 2016: United States

Total Funds = \$30,867,692,360



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	All Funds Percent of Total Funds Used
Basic Assistance	\$3,698,513,083	\$3,684,037,784	\$7,382,550,867	23.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,518,128,796	\$3,554,911,271	\$7,073,040,067	22.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$180,384,287	\$129,126,513	\$309,510,800	1.0%
Assistance Authorized Solely Under Prior Law	\$580,178,320		\$580,178,320	1.9%
<i>Foster Care Payments</i>	\$294,238,627		\$294,238,627	1.0%
<i>Juvenile Justice Payments</i>	\$21,992,983		\$21,992,983	0.1%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$263,946,710		\$263,946,710	0.9%
Non-Assistance Authorized Solely Under Prior Law	\$550,619,954		\$550,619,954	1.8%
<i>Child Welfare or Foster Care Services</i>	\$398,102,138		\$398,102,138	1.3%
<i>Juvenile Justice Services</i>	\$54,300,741		\$54,300,741	0.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$98,217,075		\$98,217,075	0.3%
Work, Education, and Training Activities	\$2,319,776,984	\$515,626,868	\$2,835,403,852	9.2%
<i>Subsidized Employment</i>	\$133,148,338	\$25,110,177	\$158,258,515	0.5%
<i>Education and Training</i>	\$927,045,649	\$229,543,232	\$1,156,588,881	3.7%
<i>Additional Work Activities</i>	\$1,259,582,997	\$260,973,459	\$1,520,556,456	4.9%
Work Supports	\$422,041,379	\$50,646,377	\$472,687,756	1.5%
Early Care and Education	\$1,388,906,288	\$4,644,720,563	\$6,033,626,851	19.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,295,892,101	\$2,437,489,856	\$3,733,381,957	12.1%
<i>Pre-Kindergarten/Head Start</i>	\$93,014,187	\$2,207,230,707	\$2,300,244,894	7.5%
Financial Education and Asset Development	\$1,731,527	\$152,186	\$1,883,713	0.0%
Refundable Earned Income Tax Credits	\$191,224,218	\$2,005,634,372	\$2,196,858,590	7.1%
Non-EITC Refundable State Tax Credits	\$0	\$588,880,275	\$588,880,275	1.9%
Non-Recurrent Short Term Benefits	\$306,776,089	\$616,602,382	\$923,378,471	3.0%
Supportive Services	\$227,647,931	\$186,111,845	\$413,759,776	1.3%
Services for Children and Youth	\$216,819,388	\$364,770,459	\$581,589,847	1.9%
Prevention of Out-of-Wedlock Pregnancies	\$136,431,511	\$304,295,543	\$440,727,054	1.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$98,971,798	\$40,196,952	\$139,168,750	0.5%
Child Welfare Services	\$1,026,881,055	\$555,740,578	\$1,582,621,633	5.1%
<i>Family Support/Family Preservation/Reunification Services</i>	\$525,676,244	\$285,590,342	\$811,266,586	2.6%
<i>Adoption Services</i>	\$14,973,746	\$6,577,289	\$21,551,035	0.1%
<i>Additional Child Welfare Services</i>	\$486,231,065	\$263,572,947	\$749,804,012	2.4%
Home Visiting Programs	\$46,384,368	\$8,785,633	\$55,170,001	0.2%
Program Management	\$2,062,619,253	\$1,085,803,613	\$3,148,422,866	10.2%
<i>Administrative Costs</i>	\$1,106,350,100	\$845,848,704	\$1,952,198,804	6.3%
<i>Assessment/Service Provision</i>	\$787,949,805	\$186,763,287	\$974,713,092	3.2%
<i>Systems</i>	\$168,319,348	\$53,191,622	\$221,510,970	0.7%
Other	\$78,526,323	\$315,172,680	\$393,699,003	1.3%
TOTAL EXPENDITURES	\$13,354,049,469	\$14,967,178,110	\$28,321,227,579	91.8%
Transferred to CCDF Discretionary	\$1,403,448,661		\$1,403,448,661	4.5%
Transferred to SSBG	\$1,143,016,120		\$1,143,016,120	3.7%
Total Transfers	\$2,546,464,781		\$2,546,464,781	8.2%
TOTAL FUNDS USED	\$15,900,514,250	\$14,967,178,110	\$30,867,692,360	100.0%
Federal Unliquidated Obligations	\$1,661,505,636		\$1,661,505,636	
Unobligated Balance	\$3,011,810,705		\$3,011,810,705	