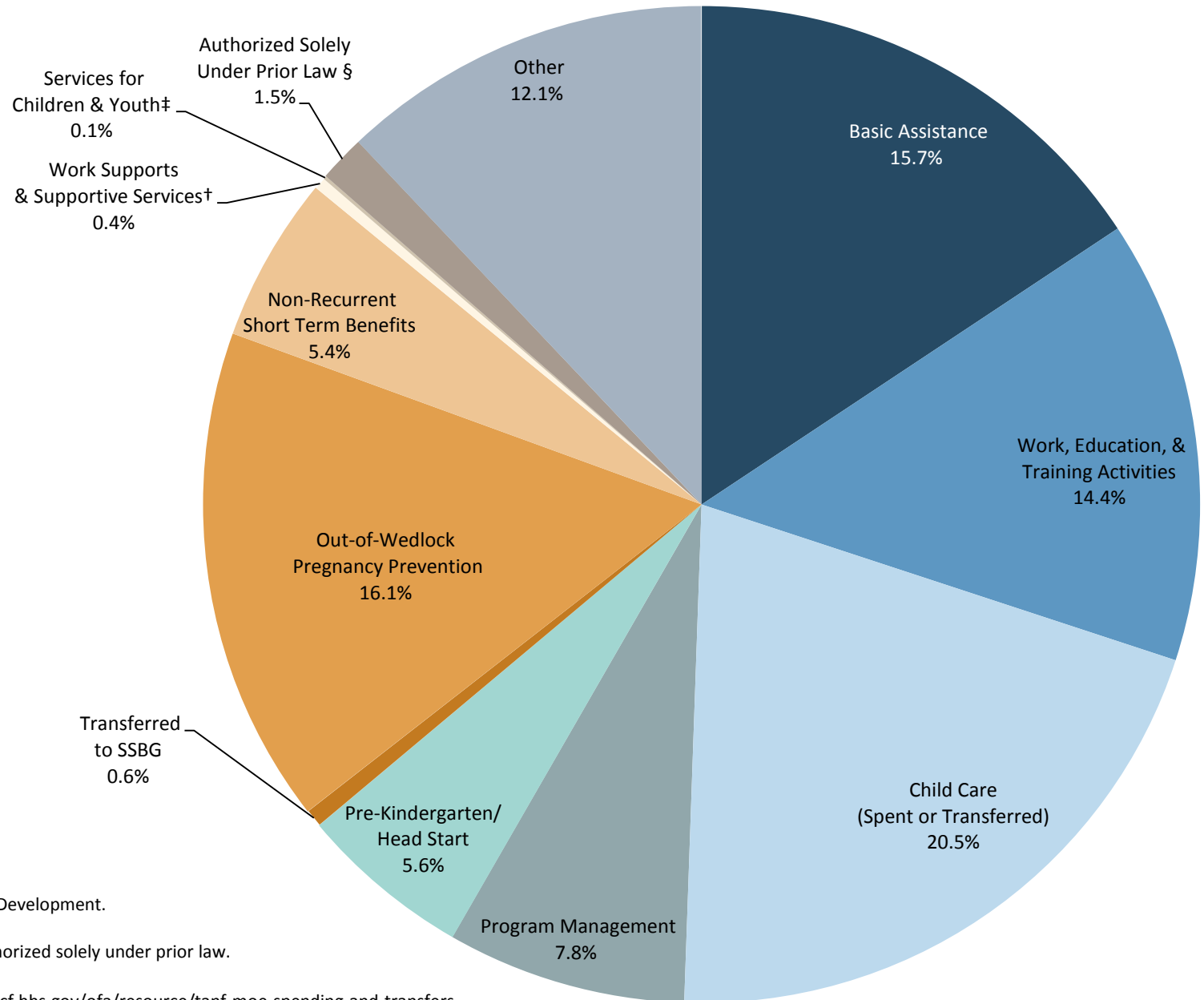


TANF and MOE Spending and Transfers by Activity, FY 2016: Washington

Total Funds = \$1,013,004,271



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

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Washington: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$139,349,304	\$19,514,155	\$158,863,459	15.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$139,349,304	\$19,514,155	\$158,863,459	15.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$15,292,704		\$15,292,704	1.5%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$15,292,704		\$15,292,704	1.5%
Work, Education, and Training Activities	\$65,256,162	\$80,350,125	\$145,606,287	14.4%
<i>Subsidized Employment</i>	\$12,570,913	\$163,259	\$12,734,172	1.3%
<i>Education and Training</i>	\$12,695,153	\$54,854,284	\$67,549,437	6.7%
<i>Additional Work Activities</i>	\$39,990,096	\$25,332,582	\$65,322,678	6.4%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$36,805,814	\$118,999,847	\$155,805,661	15.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$36,805,814	\$62,411,855	\$99,217,669	9.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$56,587,992	\$56,587,992	5.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$300,000	\$54,158,307	\$54,458,307	5.4%
Supportive Services	\$3,865,304	\$11,753	\$3,877,057	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$163,196,036	\$163,196,036	16.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation/Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$1,103,972	\$1,103,972	0.1%
Program Management	\$36,878,636	\$41,652,741	\$78,531,377	7.8%
<i>Administrative Costs</i>	\$32,028,361	\$36,722,411	\$68,750,772	6.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$4,850,275	\$4,930,330	\$9,780,605	1.0%
Other	\$0	\$122,134,076	\$122,134,076	12.1%
TOTAL EXPENDITURES	\$297,747,924	\$601,121,012	\$898,868,936	88.7%
Transferred to CCDF Discretionary	\$108,460,335		\$108,460,335	10.7%
Transferred to SSBG	\$5,675,000		\$5,675,000	0.6%
Total Transfers	\$114,135,335		\$114,135,335	11.3%
TOTAL FUNDS USED	\$411,883,259	\$601,121,012	\$1,013,004,271	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$51,790,876		\$51,790,876	