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Note: The reported FY 2018 financial data is current as of August 7, 2019.

Reader's Guide to Federal Temporary Assistance for Needy Families (TANF) and State Maintenance-of-Effort (MOE) Financial Data

These tables display federal TANF and state MOE expenditure data. As a condition of receiving federal TANF funds, states are required to spend a certain amount of their own funds (MOE) on TANF-allowable categories. Expenditures are grouped into 20 main categories, as defined below. *Transitional Services for Employed* and *Job Access* expenditures, which can be found in the tab *F. Appendix*, are also defined below. For more information about the expenditure categories and the new financial reporting form ACF-196-R, see the *Instructions for completion of State Financial Report Forms: ACF-196R and ACF-196* https://www.acf.hhs.gov/sites/default/files/ofa/acf_196r_instructions_final.pdf.

Basic Assistance

Cash, payments, vouchers, and other forms of benefits designed to meet a family's ongoing basic needs (i.e., for food, clothing, shelter, utilities, household goods, personal care items, and general incidental expenses).

Basic Assistance (excluding Payments for Relative Foster Care, and Adoption and Guardianship Subsidies): includes payments on behalf of children for whom the child welfare agency does not have legal care and responsibility who are living with caretaker relatives and child support pass-through payments.

Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies: basic assistance provided on behalf of a child or children for whom the child welfare agency has legal placement and care responsibility and is living with a caretaker relative, or child or children living with legal guardians; ongoing adoption subsidies; and expenditures for payments made to foster parents standing in loco parentis, if state law provides. *Note:* All expenditures are for cases that are not eligible for IV-E foster care assistance or subsidies.

Assistance Authorized Solely Under Prior Law

Activities that are not otherwise consistent with the purposes of TANF and/or with the prohibitions in section 408, but are allowable expenditures of federal TANF funds as activities that were in effect on September 30, 1995, or (at the option of the state) August 21, 1996.

Note: states may not report MOE expenditures in this category; all state MOE expenditures must be consistent with the purposes of TANF.

Foster Care Payments: foster care assistance on behalf of children, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Juvenile Justice Payments: assistance payments on behalf of children in the state's juvenile justice system, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Emergency Assistance Authorized Solely Under Prior Law: other benefits authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Non-Assistance Authorized Solely Under Prior Law

Activities that are not otherwise consistent with the purposes of TANF and/or with the prohibitions in section 408, but are allowable expenditures of federal TANF funds as activities that were in effect on September 30, 1995, or (at the option of the state) August 21, 1996.

Note: states may not report MOE expenditures in this category; all state MOE expenditures must be consistent with the purposes of TANF.

Child Welfare or Foster Care Services: services provided to children and their families involved in the state's child welfare system, authorized solely under section 404(a)(2) of the Act, and referenced in a state's former AFDC or Emergency Assistance plan.

Juvenile Justice Services: juvenile justice services provided to children, youth, and families, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Emergency Services Authorized Solely Under Prior Law: other services, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Work, Education, and Training Activities

Subsidized Employment: payments to employers or third parties to help cover the costs of employee wages, benefits, supervision, or training; costs for subsidizing a portion of the participant's wage to compensate an employer

for training costs; and expenditures for subsidized employment targeted for youth. Does *not* include expenditures related to payments to or on behalf of participants in community service and work experience activities that are within the definition of assistance.

Education and Training: education and training activities, including secondary education (including alternative programs); adult education, high school diploma-equivalent (such as GED) and ESL classes; education directly related to employment; job skills training; education provided as vocational educational training or career and technical education; and post-secondary education. Does *not* include costs of early care and education or after-school or summer enrichment programs for children and youth in elementary, middle school, or high school.

Additional Work Activities: work activities that have not been reported in employment subsidies or education and training. Includes costs related to providing work experience and community service activities, job search assistance and job readiness, related services (such as employment counseling, coaching, job development, information and referral, and outreach to business and non-profit community groups).

Work Supports

Assistance and non-assistance transportation benefits, such as the value of allowances, bus tokens, car payments, auto repair, auto insurance reimbursement, and van services provided in order to help families obtain, retain, or advance in employment, participate in other work activities, or as a non-recurrent, short-term benefit. Also includes goods provided to individuals in order to help them obtain or maintain employment, e.g., tools, uniforms, fees to obtain special licenses, as well as bonuses, incentives, and work support allowances (that do not meet the definition of “assistance”) and expenditures for job access.

Early Care and Education

Child Care (Assistance and Non-Assistance): child care expenditures for families that need child care to work, participate in work activities (such as job search, community service, education, or training), or for respite purposes. Includes child care provided to families who receive child care during a temporary period of unemployment. Does *not* include funds transferred to the CCDF (Discretionary Fund - reported on the ACF-696) or the SSBG programs.

Pre-Kindergarten/Head Start: pre-kindergarten or kindergarten education programs (allowable if they do not meet the definition of a “general state expense”), expansion of Head Start programs, or other school readiness programs.

Financial Education and Asset Development

Programs and initiatives designed to support the development and protection of assets including contributions to Individual Development Accounts (IDAs) and related operational costs (that fall outside the definition of administrative costs), financial education services, tax credit outreach campaigns and tax filing assistance programs, initiatives to support access to mainstream banking, and credit and debt management counseling.

Refundable Earned Income Tax Credits

Refundable portions of state or local earned income tax credits (EITC) paid to families. If the state is using an intercept to recoup a debt owed to the state, only the portion of the refundable EITC that is actually received by the family may be considered a federal TANF or MOE expenditure.

Non-EITC Refundable State Tax Credits

Refundable portions of other tax credits provided under state or local law that are consistent with the purposes of TANF (e.g., state refundable child care tax credit). If the state is using an intercept to recoup a debt owed to the state, only the portion of the refundable tax credit that is actually received by the family may be considered a federal TANF or MOE expenditure.

Non-Recurrent Short Term Benefits

Short-term benefits to families in the form of cash, vouchers, subsidies, or similar form of payment to deal with a specific crisis situation or episode of need and excluded from the definition of assistance on that basis. Includes expenditures such as emergency assistance and diversion payments, emergency housing and short-term homelessness assistance, emergency food aid, short-term utilities payments, burial assistance, clothing allowances, and back-to-school payments.

Supportive Services

Services such as domestic violence services, and health, mental health, substance abuse and disability services, housing

counseling services, and other family supports. (*Note:* a state may not use federal TANF funds on expenditures for medical services).

Services for Children and Youth

Programs designed to support and enrich the development and improve the life-skills and educational attainment of children and youth. This may include after-school programs, and mentoring or tutoring programs.

Prevention of Out-of-Wedlock Pregnancies

Programs that provide sex education or abstinence education and family planning services to individuals, couples, and families in an effort to reduce out-of-wedlock pregnancies. Includes expenditures related to comprehensive sex education or abstinence programs for teens and pre-teens.

Fatherhood and Two-Parent Family Formation and Maintenance Programs

Programs that aim to promote responsible fatherhood and/or encourage the formation and maintenance of two-parent families. For example, activities within these programs may include marriage education, marriage and relationship skills, fatherhood skills programs; parent skills workshops; public advertising campaigns on the value of marriage and responsible fatherhood; education regarding how to control aggressive behavior; financial planning seminars; and divorce education and reduction programs.

Child Welfare Services

Family Support/Family Preservation/Reunification Services: community-based services, provided to families involved in the child welfare system that are designed to increase the strength and stability of families so children may remain in or return to their homes. These services may include respite care for parents and relative caregivers; individual, group, and family counseling; parenting skills classes; case management; etc.

Adoption Services: services and activities designed to promote and support successful adoptions. Services may include pre- and post-adoptive services to support adoptive families, as well as adoptive parent training and recruitment.

Additional Child Welfare Services: other services provided to children and families at risk of being in the child welfare system, or who are involved in the child welfare system. This may include independent living services, service coordination costs, legal action, developing case plans, assessment/evaluation of family circumstances, and transportation to or from any of the services or activities described above.

Home Visiting Programs

Expenditures on programs where nurses, social workers, or other professionals/para-professionals provide services to families in their homes, including evaluating the families' circumstances; providing information and guidance around maternal health and child health and development; and connecting families to necessary resources and services.

Program Management

Administrative Costs: subject to a 15 percent cap.

Assessment/Service Provision: costs associated with screening and assessment (including substance abuse screening), SSI/SSDI application services, case planning and management, and direct service provision such as case management for a TANF recipient related to the provision of an array of services.

Systems: costs related to monitoring and tracking under the program.

Other

Non-assistance activities that were not included in any of the above categories.

Transferred to Child Care and Development Fund (CCDF) Discretionary

Funds that the state transferred to the Discretionary Fund of the CCDF during the federal fiscal year. These funds are subject to the rules and regulations of that Fund in place for the fiscal year at the time when the transfer occurs. A state can transfer up to 30 percent of its block grant to CCDF.

Transferred to Social Services Block Grant (SSBG)

Funds the state transferred to the SSBG during the fiscal year. All funds transferred to the SSBG program are subject to the statute and regulations of the SSBG program in place for the fiscal year at the time when the transfer occurs and shall be used only for programs and services to children or their families whose income is less than 200 percent of the income official poverty line (as defined by the Office of Management and Budget). A state can transfer up to 10 percent of its TANF funds to the Social Services Block Grant.

Transitional Services for Employed

Section 411(a)(5) of the Social Security Act requires states to report expenditures on transitional services for families who have ceased to receive assistance because of employment. This can exclude expenditures from a variety of individual categories, e.g., child care or supportive services; to avoid double-counting, these expenditures are reported as a separate line item apart from the other expenditure categories.

Job Access

Expenditures of federal TANF block grant funds to meet the matching requirements for the Department of Transportation Job Access program. These expenditures are also included in "Work Supports." To avoid double-counting, the Job Access expenditures are reported as a separate line item apart from the other expenditures categories. The amount of TANF funds expended on Job Access programs that may be used as non-federal matching under the Job Access program is limited to the difference between 30 percent of TANF block grant funds and the total amount transferred to SSBG and the Discretionary Fund of CCDF.

A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	All Funds Percent of Total Funds Used
Basic Assistance	\$3,155,388,015	\$3,555,545,523	\$6,710,933,538	21.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,923,657,284	\$3,350,044,389	\$6,273,701,673	20.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$231,730,731	\$205,501,134	\$437,231,865	1.4%
Assistance Authorized Solely Under Prior Law	\$563,246,283		\$563,246,283	1.8%
<i>Foster Care Payments</i>	\$260,138,260		\$260,138,260	0.8%
<i>Juvenile Justice Payments</i>	\$29,607,526		\$29,607,526	0.1%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$273,500,497		\$273,500,497	0.9%
Non-Assistance Authorized Solely Under Prior Law	\$564,949,505		\$564,949,505	1.8%
<i>Child Welfare or Foster Care Services</i>	\$424,014,755		\$424,014,755	1.4%
<i>Juvenile Justice Services</i>	\$69,402,640		\$69,402,640	0.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$71,532,110		\$71,532,110	0.2%
Work, Education, and Training Activities	\$2,880,951,750	\$459,134,285	\$3,340,086,035	10.7%
<i>Subsidized Employment</i>	\$109,401,796	\$26,692,398	\$136,094,194	0.4%
<i>Education and Training</i>	\$1,516,991,832	\$218,851,121	\$1,735,842,953	5.5%
<i>Additional Work Activities</i>	\$1,254,558,122	\$213,590,766	\$1,468,148,888	4.7%
Work Supports	\$395,579,048	\$47,920,732	\$443,499,780	1.4%
Early Care and Education	\$1,614,747,956	\$4,816,358,633	\$6,431,106,589	20.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,546,537,642	\$2,281,741,391	\$3,828,279,033	12.2%
<i>Pre-Kindergarten/Head Start</i>	\$68,210,314	\$2,534,617,242	\$2,602,827,556	8.3%
Financial Education and Asset Development	\$2,134,026	\$223,428	\$2,357,454	0.0%
Refundable Earned Income Tax Credits	\$310,357,059	\$1,971,234,385	\$2,281,591,444	7.3%
Non-EITC Refundable State Tax Credits	\$0	\$541,255,441	\$541,255,441	1.7%
Non-Recurrent Short Term Benefits	\$404,369,219	\$630,065,023	\$1,034,434,242	3.3%
Supportive Services	\$206,025,495	\$202,491,537	\$408,517,032	1.3%
Services for Children and Youth	\$197,107,493	\$401,162,760	\$598,270,253	1.9%
Prevention of Out-of-Wedlock Pregnancies	\$134,988,052	\$341,190,918	\$476,178,970	1.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$159,681,944	\$45,398,777	\$205,080,721	0.7%
Child Welfare Services	\$1,128,638,502	\$540,693,254	\$1,669,331,756	5.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$550,521,051	\$240,073,992	\$790,595,043	2.5%
<i>Adoption Services</i>	\$18,910,306	\$16,486,150	\$35,396,456	0.1%
<i>Additional Child Welfare Services</i>	\$559,207,145	\$284,133,112	\$843,340,257	2.7%
Home Visiting Programs	\$77,248,100	\$20,581,398	\$97,829,498	0.3%
Program Management	\$2,149,121,350	\$967,812,045	\$3,116,933,395	9.9%
<i>Administrative Costs</i>	\$1,176,162,331	\$791,348,833	\$1,967,511,164	6.3%
<i>Assessment/Service Provision</i>	\$810,840,576	\$109,309,866	\$920,150,442	2.9%
<i>Systems</i>	\$162,118,443	\$67,153,346	\$229,271,789	0.7%
Other	\$12,543,244	\$221,550,851	\$234,094,095	0.7%
TOTAL EXPENDITURES	\$13,957,077,041	\$14,762,618,990	\$28,719,696,031	91.6%
Transferred to CCDF Discretionary	\$1,497,830,673		\$1,497,830,673	4.8%
Transferred to SSBG	\$1,118,840,002		\$1,118,840,002	3.6%
Total Transfers	\$2,616,670,675		\$2,616,670,675	8.4%
TOTAL FUNDS USED	\$16,573,747,716	\$14,762,618,990	\$31,336,366,706	100.0%
Federal Unliquidated Obligations	\$1,434,903,289		\$1,434,903,289	
Unobligated Balance	\$3,691,137,660		\$3,691,137,660	

A.2.: Federal TANF and State MOE Expenditures by ACF-196 Spending Category: Comparisons between FY 2017 and FY 2018

Spending Category	Federal Funds		State MOE in TANF and Separate State Programs		All Funds		All Funds as a Percent of Total Funds Used	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
Basic Assistance	\$3,579,956,738	\$3,155,388,015	\$3,468,364,379	\$3,555,545,523	\$7,048,321,117	\$6,710,933,538	22.7%	21.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and</i>	\$3,359,312,659	\$2,923,657,284	\$3,282,070,195	\$3,350,044,389	\$6,641,382,854	\$6,273,701,673	21.4%	20.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$220,644,079	\$231,730,731	\$186,294,184	\$205,501,134	\$406,938,263	\$437,231,865	1.3%	1.4%
Assistance Authorized Solely Under Prior Law	\$565,878,173	\$563,246,283			\$565,878,173	\$563,246,283	1.8%	1.8%
<i>Foster Care Payments</i>	\$269,380,416	\$260,138,260			\$269,380,416	\$260,138,260	0.9%	0.8%
<i>Juvenile Justice Payments</i>	\$38,910,485	\$29,607,526			\$38,910,485	\$29,607,526	0.1%	0.1%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$257,587,272	\$273,500,497			\$257,587,272	\$273,500,497	0.8%	0.9%
Non-Assistance Authorized Solely Under Prior Law	\$581,450,005	\$564,949,505			\$581,450,005	\$564,949,505	1.9%	1.8%
<i>Child Welfare or Foster Care Services</i>	\$377,749,031	\$424,014,755			\$377,749,031	\$424,014,755	1.2%	1.4%
<i>Juvenile Justice Services</i>	\$94,646,461	\$69,402,640			\$94,646,461	\$69,402,640	0.3%	0.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$109,054,513	\$71,532,110			\$109,054,513	\$71,532,110	0.4%	0.2%
Work, Education, and Training Activities	\$2,799,194,119	\$2,880,951,750	\$494,960,799	\$459,134,285	\$3,294,154,918	\$3,340,086,035	10.6%	10.7%
<i>Subsidized Employment</i>	\$118,912,338	\$109,401,796	\$30,969,345	\$26,692,398	\$149,881,683	\$136,094,194	0.5%	0.4%
<i>Education and Training</i>	\$1,421,492,951	\$1,516,991,832	\$196,642,688	\$218,851,121	\$1,618,135,639	\$1,735,842,953	5.2%	5.5%
<i>Additional Work Activities</i>	\$1,258,788,830	\$1,254,558,122	\$267,348,766	\$213,590,766	\$1,526,137,596	\$1,468,148,888	4.9%	4.7%
Work Supports	\$398,737,453	\$395,579,048	\$47,918,333	\$47,920,732	\$446,655,786	\$443,499,780	1.4%	1.4%
Early Care and Education	\$1,535,238,868	\$1,614,747,956	\$4,720,242,979	\$4,816,358,633	\$6,255,481,847	\$6,431,106,589	20.1%	20.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,469,933,236	\$1,546,537,642	\$2,272,194,412	\$2,281,741,391	\$3,742,127,648	\$3,828,279,033	12.0%	12.2%
<i>Pre-Kindergarten/Head Start</i>	\$65,305,632	\$68,210,314	\$2,448,048,567	\$2,534,617,242	\$2,513,354,199	\$2,602,827,556	8.1%	8.3%
Financial Education and Asset Development	\$2,264,537	\$2,134,026	\$33,487	\$223,428	\$2,298,024	\$2,357,454	0.0%	0.0%
Refundable Earned Income Tax Credits	\$274,685,307	\$310,357,059	\$1,942,808,859	\$1,971,234,385	\$2,217,494,166	\$2,281,591,444	7.1%	7.3%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$573,172,823	\$541,255,441	\$573,172,823	\$541,255,441	1.8%	1.7%
Non-Recurrent Short Term Benefits	\$303,373,509	\$404,369,219	\$583,872,594	\$630,065,023	\$887,246,103	\$1,034,434,242	2.9%	3.3%
Supportive Services	\$245,165,783	\$206,025,495	\$197,205,189	\$202,491,537	\$442,370,972	\$408,517,032	1.4%	1.3%
Services for Children and Youth	\$196,908,052	\$197,107,493	\$281,247,534	\$401,162,760	\$478,155,586	\$598,270,253	1.5%	1.9%
Prevention of Out-of-Wedlock Pregnancies	\$143,892,511	\$134,988,052	\$268,525,030	\$341,190,918	\$412,417,541	\$476,178,970	1.3%	1.5%
Fatherhood and Two-Parent Family Formation	\$119,438,883	\$159,681,944	\$35,219,068	\$45,398,777	\$154,657,951	\$205,080,721	0.5%	0.7%
Child Welfare Services	\$1,078,396,847	\$1,128,638,502	\$580,313,410	\$540,693,254	\$1,658,710,257	\$1,669,331,756	5.3%	5.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$560,449,253	\$550,521,051	\$241,326,541	\$240,073,992	\$801,775,794	\$790,595,043	2.6%	2.5%
<i>Adoption Services</i>	\$15,801,176	\$18,910,306	\$26,055,182	\$16,486,150	\$41,856,358	\$35,396,456	0.1%	0.1%
<i>Additional Child Welfare Services</i>	\$502,146,418	\$559,207,145	\$312,931,687	\$284,133,112	\$815,078,105	\$843,340,257	2.6%	2.7%
Home Visiting Programs	\$69,303,048	\$77,248,100	\$22,146,146	\$20,581,398	\$91,449,194	\$97,829,498	0.3%	0.3%
Program Management	\$2,043,960,242	\$2,149,121,350	\$1,149,906,150	\$967,812,045	\$3,193,866,392	\$3,116,933,395	10.3%	9.9%
<i>Administrative Costs</i>	\$1,042,523,113	\$1,176,162,331	\$910,625,486	\$791,348,833	\$1,953,148,599	\$1,967,511,164	6.3%	6.3%
<i>Assessment/Service Provision</i>	\$823,585,496	\$810,840,576	\$183,209,931	\$109,309,866	\$1,006,795,427	\$920,150,442	3.2%	2.9%
<i>Systems</i>	\$177,851,633	\$162,118,443	\$56,070,733	\$67,153,346	\$233,922,366	\$229,271,789	0.8%	0.7%
<i>Other</i>	\$51,143,878	\$12,543,244	\$305,441,985	\$221,550,851	\$356,585,863	\$234,094,095	1.1%	0.7%
TOTAL EXPENDITURES	\$13,988,987,953	\$13,957,077,041	\$14,671,378,765	\$14,762,618,990	\$28,660,366,718	\$28,719,696,031	92.2%	91.6%
Transferred to CCDF Discretionary	\$1,275,258,897	\$1,497,830,673			\$1,275,258,897	\$1,497,830,673	4.1%	4.8%
Transferred to SSBG	\$1,139,343,770	\$1,118,840,002			\$1,139,343,770	\$1,118,840,002	3.7%	3.6%
Total Transfers	\$2,414,602,667	\$2,616,670,675			\$2,414,602,667	\$2,616,670,675	7.8%	8.4%
TOTAL FUNDS USED	\$16,403,590,620	\$16,573,747,716	\$14,671,378,765	\$14,762,618,990	\$31,074,969,385	\$31,336,366,706	100.0%	100.0%
Federal Unliquidated Obligations	\$1,628,368,068	\$1,434,903,289			\$1,628,368,068	\$1,434,903,289		
Unobligated Balance	\$3,349,021,524	\$3,691,137,660			\$3,349,021,524	\$3,691,137,660		

A.3.: Use of Federal TANF and State MOE Funds by Activity: Comparisons between FY 2017 and FY 2018

Spending Category	FY 2017	FY 2018	Change in Amount	Percentage Change
Basic Assistance	\$7,048,321,117	\$6,710,933,538	-\$337,387,579	-4.8%
<i>Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$6,641,382,854	\$6,273,701,673	-\$367,681,181	-5.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$406,938,263	\$437,231,865	\$30,293,602	7.4%
Assistance Authorized Solely Under Prior Law	\$565,878,173	\$563,246,283	-\$2,631,890	-0.5%
<i>Foster Care Payments</i>	\$269,380,416	\$260,138,260	-\$9,242,156	-3.4%
<i>Juvenile Justice Payments</i>	\$38,910,485	\$29,607,526	-\$9,302,959	-23.9%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$257,587,272	\$273,500,497	\$15,913,225	6.2%
Non-Assistance Authorized Solely Under Prior Law	\$581,450,005	\$564,949,505	-\$16,500,500	-2.8%
<i>Child Welfare or Foster Care Services</i>	\$377,749,031	\$424,014,755	\$46,265,724	12.2%
<i>Juvenile Justice Services</i>	\$94,646,461	\$69,402,640	-\$25,243,821	-26.7%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$109,054,513	\$71,532,110	-\$37,522,403	-34.4%
Work, Education, and Training Activities	\$3,294,154,918	\$3,340,086,035	\$45,931,117	1.4%
<i>Subsidized Employment</i>	\$149,881,683	\$136,094,194	-\$13,787,489	-9.2%
<i>Education and Training</i>	\$1,618,135,639	\$1,735,842,953	\$117,707,314	7.3%
<i>Additional Work Activities</i>	\$1,526,137,596	\$1,468,148,888	-\$57,988,708	-3.8%
Work Supports	\$446,655,786	\$443,499,780	-\$3,156,006	-0.7%
Early Care and Education	\$6,255,481,847	\$6,431,106,589	\$175,624,742	2.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$3,742,127,648	\$3,828,279,033	\$86,151,385	2.3%
<i>Pre-Kindergarten/Head Start</i>	\$2,513,354,199	\$2,602,827,556	\$89,473,357	3.6%
Financial Education and Asset Development	\$2,298,024	\$2,357,454	\$59,430	2.6%
Refundable Earned Income Tax Credits	\$2,217,494,166	\$2,281,591,444	\$64,097,278	2.9%
Non-EITC Refundable State Tax Credits	\$573,172,823	\$541,255,441	-\$31,917,382	-5.6%
Non-Recurrent Short Term Benefits	\$887,246,103	\$1,034,434,242	\$147,188,139	16.6%
Supportive Services	\$442,370,972	\$408,517,032	-\$33,853,940	-7.7%
Services for Children and Youth	\$478,155,586	\$598,270,253	\$120,114,667	25.1%
Prevention of Out-of-Wedlock Pregnancies	\$412,417,541	\$476,178,970	\$63,761,429	15.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$154,657,951	\$205,080,721	\$50,422,770	32.6%
Child Welfare Services	\$1,658,710,257	\$1,669,331,756	\$10,621,499	0.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$801,775,794	\$790,595,043	-\$11,180,751	-1.4%
<i>Adoption Services</i>	\$41,856,358	\$35,396,456	-\$6,459,902	-15.4%
<i>Additional Child Welfare Services</i>	\$815,078,105	\$843,340,257	\$28,262,152	3.5%
Home Visiting Programs	\$91,449,194	\$97,829,498	\$6,380,304	7.0%
Program Management	\$3,193,866,392	\$3,116,933,395	-\$76,932,997	-2.4%
<i>Administrative Costs</i>	\$1,953,148,599	\$1,967,511,164	\$14,362,565	0.7%
<i>Assessment/Service Provision</i>	\$1,006,795,427	\$920,150,442	-\$86,644,985	-8.6%
<i>Systems</i>	\$233,922,366	\$229,271,789	-\$4,650,577	-2.0%
Other	\$356,585,863	\$234,094,095	-\$122,491,768	-34.4%
TOTAL EXPENDITURES	\$28,660,366,718	\$28,719,696,031	\$59,329,313	0.2%
Transferred to CCDF Discretionary	\$1,275,258,897	\$1,497,830,673	\$222,571,776	17.5%
Transferred to SSBG	\$1,139,343,770	\$1,118,840,002	-\$20,503,768	-1.8%
Total Transfers	\$2,414,602,667	\$2,616,670,675	\$202,068,008	8.4%
TOTAL FUNDS USED	\$31,074,969,385	\$31,336,366,706	\$261,397,321	0.8%
Federal Unliquidated Obligations	\$1,628,368,068	\$1,434,903,289	-\$193,464,779	-11.9%
Unobligated Balance	\$3,349,021,524	\$3,691,137,660	\$342,116,136	10.2%

A.4.: Comparisons of MOE Spending between FY 2017 and FY 2018

STATE	FY 2017 Total MOE	FY 2018 Total MOE	Change in Total MOE
U.S. TOTAL	\$14,671,378,765	\$14,762,618,990	\$91,240,225
ALABAMA	\$110,339,371	\$92,328,765	-\$18,010,606
ALASKA	\$36,599,999	\$36,558,525	-\$41,474
ARIZONA	\$163,269,440	\$132,297,029	-\$30,972,411
ARKANSAS	\$111,354,498	\$111,454,309	\$99,811
CALIFORNIA	\$2,908,684,370	\$2,908,684,370	\$0
COLORADO	\$268,591,728	\$238,574,577	-\$30,017,151
CONNECTICUT	\$221,080,835	\$231,684,709	\$10,603,874
DELAWARE	\$79,049,268	\$86,351,381	\$7,302,113
DIST.OF COLUMBIA	\$180,670,923	\$202,432,460	\$21,761,537
FLORIDA	\$377,849,487	\$379,869,834	\$2,020,347
GEORGIA	\$173,368,527	\$173,368,527	\$0
HAWAII	\$146,373,353	\$149,032,237	\$2,658,884
IDAHO	\$13,025,379	\$13,025,379	\$0
ILLINOIS	\$433,261,764	\$560,472,607	\$127,210,843
INDIANA	\$113,525,523	\$117,507,010	\$3,981,487
IOWA	\$76,476,571	\$77,317,526	\$840,955
KANSAS	\$69,457,294	\$71,772,399	\$2,315,105
KENTUCKY	\$88,882,397	\$78,145,702	-\$10,736,695
LOUISIANA	\$56,517,380	\$63,636,131	\$7,118,751
MAINE	\$37,523,943	\$37,523,944	\$1
MARYLAND	\$244,819,474	\$255,158,959	\$10,339,485
MASSACHUSETTS	\$591,794,291	\$586,502,524	-\$5,291,767
MICHIGAN	\$501,189,064	\$570,066,788	\$68,877,724
MINNESOTA	\$311,383,430	\$302,121,093	-\$9,262,337
MISSISSIPPI	\$21,724,308	\$21,724,308	\$0
MISSOURI	\$140,108,780	\$180,368,736	\$40,259,956
MONTANA	\$13,166,006	\$13,995,890	\$829,884
NEBRASKA	\$52,643,247	\$50,429,638	-\$2,213,609
NEVADA	\$62,491,069	\$63,567,123	\$1,076,054
NEW HAMPSHIRE	\$36,371,757	\$43,713,605	\$7,341,848
NEW JERSEY	\$964,624,669	\$925,060,157	-\$39,564,512
NEW MEXICO	\$164,472,416	\$121,981,029	-\$42,491,387
NEW YORK	\$2,736,516,680	\$2,718,812,516	-\$17,704,164
NORTH CAROLINA	\$251,687,437	\$272,780,640	\$21,093,203
NORTH DAKOTA	\$9,069,286	\$9,069,286	\$0
OHIO	\$458,760,855	\$456,962,913	-\$1,797,942
OKLAHOMA	\$60,119,714	\$60,119,714	\$0
OREGON	\$118,937,957	\$91,634,251	-\$27,303,706
PENNSYLVANIA	\$469,865,951	\$455,482,924	-\$14,383,027
RHODE ISLAND	\$77,291,953	\$78,605,341	\$1,313,388
SOUTH CAROLINA	\$52,666,904	\$54,033,443	\$1,366,539
SOUTH DAKOTA	\$8,540,000	\$8,540,000	\$0
TENNESSEE	\$116,539,283	\$117,443,593	\$904,310
TEXAS	\$399,760,235	\$397,636,909	-\$2,123,326
UTAH	\$24,887,706	\$24,887,706	\$0
VERMONT	\$50,078,655	\$46,145,383	-\$3,933,272
VIRGINIA	\$130,813,411	\$132,083,189	\$1,269,778
WASHINGTON	\$625,926,574	\$620,764,041	-\$5,162,533
WEST VIRGINIA	\$34,446,444	\$34,446,444	\$0
WISCONSIN	\$264,186,956	\$276,780,684	\$12,593,728
WYOMING	\$10,592,203	\$9,662,742	-\$929,461

A.5.: Breakdown of Total Federal TANF Funds Available in FY 2018

FY 2018 Federal TANF Funds	
State Family Assistance Grant	\$16,236,659,573
Contingency Funds	\$608,000,000
Total FY 2018 Federal Awards	\$16,844,659,573
Carryover from Prior Years	
State Family Assistance Grant	\$4,855,063,816
Emergency Contingency Funds	\$65,276
Total Carryover	\$4,855,129,092
Total Funds Available	\$21,699,788,665

A.6.: Summary of Federal TANF Funds, FY 2018

STATE	FY 2018 FEDERAL AWARDS State Family Assistance Grants, Contingency Funds, Emergency Contingency Funds	CARRYOVER FROM PREVIOUS FISCAL YEARS State Family Assistance Grant, Emergency Contingency Funds	TOTAL FEDERAL FUNDS FY 2018 Federal Awards + Carryover from Previous Fiscal Years	TRANSFERS (State Family Assistance Grant Only)		FEDERAL FUNDS AVAILABLE FOR TANF (Total Federal Funds minus Transfers)	TOTAL FEDERAL EXPENDITURES	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT				
U.S. TOTAL	\$16,844,659,573	\$4,855,129,092	\$21,699,788,665	\$1,497,830,673	\$1,118,840,002	\$19,083,117,990	\$13,957,077,041	\$1,434,903,289	\$3,691,137,660
ALABAMA	\$103,359,371	\$74,176,307	\$177,535,678	\$0	\$9,300,727	\$168,234,951	\$81,831,548	\$0	\$86,403,403
ALASKA	\$44,397,466	\$48,142,469	\$92,539,935	\$7,742,228	\$4,439,747	\$80,357,960	\$44,045,377	\$0	\$36,312,583
ARIZONA	\$221,602,194	\$29,744,419	\$251,346,613	\$0	\$19,940,731	\$231,405,882	\$181,984,135	\$0	\$49,421,747
ARKANSAS	\$62,839,408	\$64,673,052	\$127,512,460	\$0	\$0	\$127,512,460	\$53,720,253	\$20,420,765	\$53,371,442
CALIFORNIA	\$3,637,503,251	\$305,434,780	\$3,942,938,031	\$0	\$362,416,560	\$3,580,521,471	\$3,322,745,050	\$257,776,421	\$0
COLORADO	\$150,701,415	\$96,394,637	\$247,096,052	\$6,221,206	\$5,897,601	\$234,977,245	\$130,460,613	\$0	\$104,516,632
CONNECTICUT	\$265,907,706	\$769,225	\$266,676,931	\$26,678,810	\$0	\$239,998,121	\$239,998,121	\$0	\$0
DELAWARE	\$35,766,684	\$9,106,358	\$44,873,042	\$0	\$0	\$44,873,042	\$30,191,938	\$610,337	\$14,070,767
DIST.OF COLUMBIA	\$102,578,051	\$33,376,184	\$135,954,235	\$0	\$3,935,917	\$132,018,318	\$83,290,303	\$0	\$48,728,015
FLORIDA	\$560,484,398	\$17,120,287	\$577,604,685	\$110,290,876	\$56,048,440	\$411,265,369	\$395,352,506	\$15,912,863	\$0
GEORGIA	\$329,650,291	\$64,692,560	\$394,342,851	\$0	\$1,182,112	\$393,160,739	\$315,595,540	\$10,737,389	\$66,827,810
HAWAII	\$109,550,596	\$241,395,931	\$350,946,527	\$0	\$9,857,840	\$341,088,687	\$39,817,995	\$20,685,336	\$280,585,356
IDAHO	\$30,307,166	\$19,999,580	\$50,306,746	\$7,804,095	\$966,041	\$41,536,610	\$27,751,166	\$0	\$13,785,444
ILLINOIS	\$583,126,272	\$0	\$583,126,272	\$0	\$1,500,000	\$581,626,272	\$581,626,272	\$0	\$0
INDIANA	\$206,116,672	\$155,782,237	\$361,898,909	\$61,835,002	\$0	\$300,063,907	\$235,530,677	\$13,692,163	\$50,841,067
IOWA	\$130,558,068	\$4,284,142	\$134,842,210	\$26,205,412	\$12,962,008	\$95,674,790	\$95,020,800	\$653,990	\$0
KANSAS	\$101,360,081	\$68,147,333	\$169,507,414	\$0	\$10,136,008	\$159,371,406	\$83,572,006	\$2,044,789	\$73,754,611
KENTUCKY	\$180,689,420	\$66,497,758	\$247,187,178	\$0	\$0	\$247,187,178	\$183,403,783	\$0	\$63,783,395
LOUISIANA	\$163,430,877	\$7,949,913	\$171,380,790	\$0	\$16,343,088	\$155,037,702	\$145,536,359	\$9,501,343	\$0
MAINE	\$77,863,090	\$146,709,016	\$224,572,106	\$5,000,160	\$7,100,360	\$212,471,586	\$67,413,574	\$14,231,823	\$130,826,189
MARYLAND	\$253,757,445	\$0	\$253,757,445	\$0	\$22,834,201	\$230,923,244	\$222,353,509	\$0	\$8,569,735
MASSACHUSETTS	\$508,816,424	\$0	\$508,816,424	\$91,570,224	\$45,785,519	\$371,460,681	\$371,460,681	\$0	\$0
MICHIGAN	\$772,794,194	\$116,824,429	\$889,618,623	\$8,300,000	\$77,279,419	\$804,039,204	\$747,909,806	\$0	\$56,129,398
MINNESOTA	\$259,826,186	\$59,253,640	\$319,079,826	\$38,451,000	\$4,790,000	\$275,838,826	\$217,807,517	\$0	\$58,031,309
MISSISSIPPI	\$86,481,245	\$35,006,980	\$121,488,225	\$0	\$8,648,125	\$112,840,100	\$104,424,460	\$0	\$8,415,640
MISSOURI	\$240,414,527	\$0	\$240,414,527	\$0	\$16,315,900	\$224,098,627	\$218,780,981	\$0	\$5,317,646
MONTANA	\$37,888,854	\$23,161,824	\$61,050,678	\$7,340,000	\$2,976,239	\$50,734,439	\$35,107,829	\$0	\$15,626,610
NEBRASKA	\$56,627,234	\$67,496,328	\$124,123,562	\$15,744,585	\$428,383	\$107,950,594	\$37,551,253	\$0	\$70,399,341
NEVADA	\$48,633,333	\$23,703,331	\$72,336,664	\$0	\$0	\$72,336,664	\$39,567,651	\$0	\$32,769,013
NEW HAMPSHIRE	\$38,394,141	\$57,614,485	\$96,008,626	\$0	\$877,935	\$95,130,691	\$39,735,062	\$0	\$55,395,629
NEW JERSEY	\$402,701,508	\$59,107,058	\$461,808,566	\$72,000,000	\$13,107,067	\$376,701,499	\$354,676,167	\$10,895,000	\$11,130,332
NEW MEXICO	\$122,154,391	\$91,233,078	\$213,387,469	\$31,277,500	\$0	\$182,109,969	\$93,407,968	\$0	\$88,702,001
NEW YORK	\$2,705,880,208	\$510,977,467	\$3,216,857,675	\$475,451,500	\$178,913,966	\$2,562,492,209	\$2,015,074,261	\$34,090,510	\$513,327,438
NORTH CAROLINA	\$333,877,615	\$41,691,070	\$375,568,685	\$71,773,001	\$12,838,994	\$290,956,690	\$239,828,282	\$51,128,408	\$0
NORTH DAKOTA	\$26,312,690	\$9,667,689	\$35,980,379	\$0	\$0	\$35,980,379	\$34,057,936	\$1,922,443	\$0
OHIO	\$725,565,965	\$492,625,008	\$1,218,190,973	\$0	\$64,488,404	\$1,153,702,569	\$610,841,075	\$542,349,898	\$511,596
OKLAHOMA	\$144,792,997	\$76,283,582	\$221,076,579	\$24,000,000	\$14,479,300	\$182,597,279	\$48,102,625	\$134,494,654	\$0
OREGON	\$166,039,977	\$32,603,596	\$198,643,573	\$0	\$0	\$198,643,573	\$184,800,629	\$0	\$13,842,944
PENNSYLVANIA	\$717,124,957	\$490,348,985	\$1,207,473,942	\$184,160,487	\$30,977,000	\$992,336,455	\$484,187,148	\$77,422,816	\$430,726,491
RHODE ISLAND	\$94,708,016	\$11,144,827	\$105,852,843	\$16,946,069	\$9,343,063	\$79,563,711	\$62,759,649	\$0	\$16,804,062
SOUTH CAROLINA	\$110,728,055	\$0	\$110,728,055	\$0	\$0	\$110,728,055	\$110,728,055	\$0	\$0
SOUTH DAKOTA	\$21,207,402	\$22,497,470	\$43,704,872	\$0	\$2,120,740	\$41,584,132	\$21,978,076	\$0	\$19,606,056
TENNESSEE	\$190,891,768	\$400,809,705	\$591,701,473	\$0	\$0	\$591,701,473	\$20,982,584	\$0	\$570,718,889
TEXAS	\$538,595,947	\$254,578,203	\$793,174,150	\$0	\$31,267,821	\$761,906,329	\$433,523,398	\$204,924,154	\$123,458,777
UTAH	\$75,355,939	\$79,193,254	\$154,549,193	\$15,071,187	\$7,535,000	\$131,943,006	\$71,367,567	\$0	\$60,575,439
VERMONT	\$47,196,916	\$0	\$47,196,916	\$9,224,074	\$4,719,691	\$33,253,151	\$33,253,151	\$0	\$0
VIRGINIA	\$157,762,831	\$129,978,254	\$287,741,085	\$15,357,212	\$15,776,283	\$256,607,590	\$115,733,001	\$6,944,985	\$133,929,604
WASHINGTON	\$421,248,972	\$65,087,729	\$486,336,701	\$106,816,849	\$5,675,000	\$373,844,852	\$325,489,722	\$0	\$48,355,130
WEST VIRGINIA	\$109,812,728	\$57,375,951	\$167,188,679	\$0	\$10,981,272	\$156,207,407	\$81,646,001	\$0	\$74,561,406
WISCONSIN	\$312,845,980	\$167,110,741	\$479,956,721	\$62,569,196	\$14,653,500	\$402,734,025	\$227,087,532	\$0	\$175,646,493
WYOMING	\$18,428,651	\$25,358,220	\$43,786,871	\$0	\$0	\$43,786,871	\$13,965,449	\$4,463,202	\$25,358,220

B.: Total Federal TANF and State MOE Expenditures in FY 2018

STATE	Awarded	Transferred to CCDF Discretionary	Transferred to SSBG	Adjusted Award	Carryover	Total	Basic Assistance		Assistance Authorized Solely Under Prior Law			
							Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Foster Care Payments	Juvenile Justice Payments	Emergency Assistance Authorized Solely Under Prior Law
U.S. TOTAL	\$16,844,659,573	\$1,497,830,673	\$1,118,840,002	\$13,619,988,898	\$4,855,129,092	\$6,710,933,538	\$6,273,701,673	\$437,231,865	\$563,246,283	\$260,138,260	\$29,607,526	\$273,500,497
ALABAMA	\$103,359,371	\$0	\$9,300,727	\$83,706,540	\$74,176,307	\$20,321,862	\$20,321,862	\$0	\$0	\$0	\$0	\$0
ALASKA	\$44,397,466	\$7,742,228	\$4,439,747	\$32,215,491	\$48,142,469	\$42,073,843	\$42,073,843	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$221,602,194	\$0	\$19,940,731	\$179,466,582	\$29,744,419	\$41,697,276	\$16,481,500	\$25,215,776	\$9,750,527	\$9,750,527	\$0	\$0
ARKANSAS	\$62,839,408	\$0	\$0	\$56,545,640	\$64,673,052	\$4,098,634	\$4,098,634	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$3,637,503,251	\$0	\$362,416,560	\$3,275,086,691	\$305,434,780	\$2,329,995,229	\$2,214,845,218	\$115,150,011	\$253,674,004	\$0	\$0	\$253,674,004
COLORADO	\$150,701,415	\$6,221,206	\$5,897,601	\$123,488,896	\$96,394,637	\$55,969,019	\$55,969,019	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$265,907,706	\$26,678,810	\$0	\$239,228,896	\$769,225	\$50,235,960	\$50,235,960	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$35,766,684	\$0	\$0	\$32,184,421	\$9,106,358	\$13,868,102	\$13,868,102	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$102,578,051	\$0	\$3,935,917	\$88,368,286	\$33,376,184	\$114,481,531	\$114,481,531	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$560,484,398	\$110,290,876	\$56,048,440	\$394,145,082	\$17,120,287	\$160,442,905	\$82,898,650	\$77,544,255	\$0	\$0	\$0	\$0
GEORGIA	\$329,650,291	\$0	\$1,182,112	\$328,468,179	\$64,692,560	\$95,549,628	\$39,216,776	\$56,332,852	\$36,672,497	\$36,672,497	\$0	\$0
HAWAII	\$109,550,596	\$0	\$9,857,840	\$88,720,562	\$241,395,931	\$28,602,509	\$28,602,509	\$0	\$0	\$0	\$0	\$0
IDAHO	\$30,307,166	\$7,804,095	\$966,041	\$21,537,030	\$19,999,580	\$8,218,660	\$8,218,660	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$583,126,272	\$0	\$1,500,000	\$581,626,272	\$0	\$31,882,616	\$31,882,616	\$0	\$0	\$0	\$0	\$0
INDIANA	\$206,116,672	\$61,835,002	\$0	\$144,281,670	\$155,782,237	\$14,744,438	\$14,744,438	\$0	\$0	\$0	\$0	\$0
IOWA	\$130,558,068	\$26,205,412	\$12,962,008	\$91,390,648	\$4,284,142	\$33,549,353	\$33,549,353	\$0	\$0	\$0	\$0	\$0
KANSAS	\$101,360,081	\$0	\$10,136,008	\$91,224,073	\$68,147,333	\$13,025,973	\$13,025,973	\$0	\$16,654,008	\$16,654,008	\$0	\$0
KENTUCKY	\$180,689,420	\$0	\$0	\$180,689,420	\$66,497,758	\$172,117,902	\$114,290,927	\$57,826,975	\$0	\$0	\$0	\$0
LOUISIANA	\$163,430,877	\$0	\$16,343,088	\$147,087,789	\$7,949,913	\$19,673,217	\$19,673,217	\$0	\$0	\$0	\$0	\$0
MAINE	\$77,863,090	\$5,000,160	\$7,100,360	\$65,762,570	\$146,709,016	\$30,392,822	\$30,392,822	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$253,757,445	\$0	\$22,834,201	\$205,507,807	\$0	\$111,808,946	\$111,808,946	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$508,816,424	\$91,570,224	\$45,785,519	\$320,499,448	\$0	\$197,095,710	\$197,095,710	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$772,794,194	\$8,300,000	\$77,279,419	\$687,214,775	\$116,824,429	\$168,726,265	\$99,325,503	\$69,400,762	\$35,926,619	\$35,926,619	\$0	\$0
MINNESOTA	\$259,826,186	\$38,451,000	\$4,790,000	\$216,585,186	\$59,253,640	\$85,568,844	\$85,568,844	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$86,481,245	\$0	\$8,648,125	\$77,833,120	\$35,006,980	\$7,283,266	\$7,283,266	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$240,414,527	\$0	\$16,315,900	\$200,019,569	\$0	\$35,600,387	\$35,600,387	\$0	\$0	\$0	\$0	\$0
MONTANA	\$37,888,854	\$7,340,000	\$2,976,239	\$27,572,615	\$23,161,824	\$25,091,374	\$25,091,374	\$0	\$2,531,556	\$0	\$0	\$2,531,556
NEBRASKA	\$56,627,234	\$15,744,585	\$428,383	\$40,454,266	\$67,496,328	\$26,056,953	\$26,056,953	\$0	\$0	\$0	\$0	\$0
NEVADA	\$48,633,333	\$0	\$0	\$43,762,394	\$23,703,331	\$38,178,148	\$38,178,148	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$38,394,141	\$0	\$877,935	\$37,516,206	\$57,614,485	\$30,650,858	\$28,362,064	\$2,288,794	\$10,006,399	\$5,308,679	\$3,611,964	\$1,085,756
NEW JERSEY	\$402,701,508	\$72,000,000	\$13,107,067	\$317,594,441	\$59,107,058	\$81,594,390	\$80,011,928	\$1,582,462	\$6,840,000	\$0	\$0	\$6,840,000
NEW MEXICO	\$122,154,391	\$31,277,500	\$0	\$78,642,347	\$91,233,078	\$55,419,066	\$55,419,066	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$2,705,880,208	\$475,451,500	\$178,913,966	\$1,780,503,465	\$510,977,467	\$1,489,959,121	\$1,489,959,121	\$0	\$72,844,341	\$46,848,779	\$25,995,562	\$0
NORTH CAROLINA	\$333,877,615	\$71,773,001	\$12,838,994	\$215,825,632	\$41,691,070	\$36,847,046	\$36,847,046	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$26,312,690	\$0	\$0	\$26,312,690	\$9,667,689	\$3,933,844	\$3,502,118	\$431,726	\$15,826,047	\$15,826,047	\$0	\$0
OHIO	\$725,565,965	\$0	\$64,488,404	\$661,077,561	\$492,625,008	\$236,818,580	\$236,818,580	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$144,792,997	\$24,000,000	\$14,479,300	\$106,313,697	\$76,283,582	\$29,493,052	\$18,709,136	\$10,783,916	\$7,608,305	\$5,337,777	\$0	\$2,270,528
OREGON	\$166,039,977	\$0	\$0	\$166,039,977	\$32,603,596	\$83,385,085	\$83,385,085	\$0	\$17,344,524	\$14,587,516	\$0	\$2,757,008
PENNSYLVANIA	\$717,124,957	\$184,160,487	\$30,977,000	\$501,987,470	\$490,348,985	\$167,238,924	\$167,238,924	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$94,708,016	\$16,946,069	\$9,343,063	\$68,418,884	\$11,144,827	\$25,472,033	\$25,472,033	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$110,728,055	\$0	\$0	\$99,637,930	\$0	\$52,919,369	\$33,411,262	\$19,508,107	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$21,207,402	\$0	\$2,120,740	\$19,086,662	\$22,497,470	\$15,093,654	\$15,093,654	\$0	\$8,313,787	\$4,862,599	\$0	\$3,451,188
TENNESSEE	\$190,891,768	\$0	\$0	\$190,891,768	\$400,809,705	\$18,416,847	\$18,416,847	\$0	\$0	\$0	\$0	\$0
TEXAS	\$538,595,947	\$0	\$31,267,821	\$453,384,284	\$254,578,203	\$53,169,997	\$52,003,768	\$1,166,229	\$46,249,949	\$46,249,949	\$0	\$0
UTAH	\$75,355,939	\$15,071,187	\$7,535,000	\$52,749,752	\$79,193,254	\$18,920,011	\$18,920,011	\$0	\$0	\$0	\$0	\$0
VERMONT	\$47,196,916	\$9,224,074	\$4,719,691	\$33,253,151	\$0	\$14,147,720	\$14,147,720	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$157,762,831	\$15,357,212	\$15,776,283	\$126,629,336	\$129,978,254	\$67,732,679	\$67,732,679	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$421,248,972	\$106,816,849	\$5,675,000	\$266,566,336	\$65,087,729	\$135,806,978	\$135,806,978	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$109,812,728	\$0	\$10,981,272	\$98,831,456	\$57,375,951	\$26,205,913	\$26,205,913	\$0	\$23,003,720	\$22,113,263	\$0	\$890,457
WISCONSIN	\$312,845,980	\$62,569,196	\$14,653,500	\$235,623,284	\$167,110,741	\$82,281,803	\$82,281,803	\$0	\$0	\$0	\$0	\$0
WYOMING	\$18,428,651	\$0	\$0	\$18,428,651	\$25,358,220	\$9,075,196	\$9,075,196	\$0	\$0	\$0	\$0	\$0

B.: Total Federal TANF and State MOE Expenditures in FY 2018

STATE	Non-Assistance Authorized Solely Under Prior Law				Work, Education, and Training Activities				Work Supports	Early Care and Education		
	Total	Child Welfare or Foster Care Services	Juvenile Justice Services	Emergency Services Authorized Solely Under Prior Law	Total	Subsidized Employment	Education and Training	Additional Work Activities		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start
U.S. TOTAL	\$564,949,505	\$424,014,755	\$69,402,640	\$71,532,110	\$3,340,086,035	\$136,094,194	\$1,735,842,953	\$1,468,148,888	\$443,499,780	\$6,431,106,589	\$3,828,279,033	\$2,602,827,556
ALABAMA	\$0	\$0	\$0	\$0	\$6,318,153	\$3,268,741	\$178,647	\$2,870,765	\$3,334,350	\$28,142,151	\$5,868,720	\$22,273,431
ALASKA	\$0	\$0	\$0	\$0	\$8,774,882	\$0	\$632,568	\$8,142,314	\$294,110	\$10,425,187	\$10,425,187	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$377,322	\$0	\$150,646	\$226,676	\$7,034,419	\$2,546,800	\$2,546,800	\$0
ARKANSAS	\$4,079,213	\$0	\$0	\$4,079,213	\$14,673,570	\$20,471	\$3,276,272	\$11,376,827	\$1,206,015	\$123,865,859	\$15,514,589	\$108,351,270
CALIFORNIA	\$0	\$0	\$0	\$0	\$1,778,602,465	\$27,173,408	\$1,130,378,214	\$621,050,843	\$190,104,301	\$742,572,321	\$742,572,321	\$0
COLORADO	\$0	\$0	\$0	\$0	\$10,675,270	\$1,885,837	\$4,134,409	\$4,655,024	\$10,203,507	\$73,721,574	\$11,711,903	\$62,009,671
CONNECTICUT	\$19,726,211	\$0	\$0	\$19,726,211	\$11,731,629	\$0	\$11,731,629	\$0	\$0	\$89,516,334	\$13,312,910	\$76,203,424
DELAWARE	\$0	\$0	\$0	\$0	\$3,790,622	\$1,003,102	\$1,828,520	\$959,000	\$0	\$76,442,106	\$76,442,106	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$29,872,825	\$7,271,755	\$2,606,886	\$19,994,184	\$0	\$59,117,060	\$59,117,060	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$43,769,764	\$1,762,593	\$5,133,790	\$36,873,381	\$4,147,909	\$206,588,350	\$206,588,350	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$10,626,204	\$7,824,509	\$440	\$2,801,255	\$2,526,818	\$22,182,651	\$22,182,651	\$0
HAWAII	\$0	\$0	\$0	\$0	\$41,180,189	\$615,133	\$33,999,301	\$6,565,755	\$2,217,059	\$11,222,300	\$11,041,717	\$180,583
IDAHO	\$11,306,225	\$0	\$0	\$11,306,225	\$2,758,810	\$86,531	\$61,760	\$2,610,519	\$136,272	\$7,341,899	\$5,832,696	\$1,509,203
ILLINOIS	\$0	\$0	\$0	\$0	\$19,252,090	\$0	\$13,244,892	\$6,007,198	\$806,977	\$699,727,173	\$593,251,266	\$106,475,907
INDIANA	\$0	\$0	\$0	\$0	\$83,762,279	\$0	\$80,058,675	\$3,703,604	\$1,102,831	\$56,617,229	\$56,617,229	\$0
IOWA	\$0	\$0	\$0	\$0	\$10,484,615	\$0	\$0	\$10,484,615	\$1,302,454	\$31,797,264	\$31,797,264	\$0
KANSAS	\$2,797,385	\$2,797,385	\$0	\$0	\$1,020,628	\$0	\$500,631	\$519,997	\$1,437,822	\$21,870,621	\$6,673,023	\$15,197,598
KENTUCKY	\$0	\$0	\$0	\$0	\$29,025,759	\$9,181,919	\$212,975	\$19,630,865	\$0	\$36,051,229	\$36,051,229	\$0
LOUISIANA	\$11,686,443	\$0	\$0	\$11,686,443	\$33,016,491	\$0	\$33,016,491	\$0	\$727,399	\$56,611,413	\$11,121,773	\$45,489,640
MAINE	\$0	\$0	\$0	\$0	\$12,456,785	\$56,360	\$894,254	\$11,506,171	\$3,847,401	\$12,130,845	\$11,412,338	\$718,507
MARYLAND	\$0	\$0	\$0	\$0	\$28,246,891	\$7,496,552	\$1,034,673	\$19,715,666	\$6,149,883	\$65,524,198	\$7,336,000	\$58,188,198
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$168,495,532	\$0	\$164,689,838	\$3,805,694	\$699,596	\$247,157,467	\$247,157,467	\$0
MICHIGAN	\$268,358	\$0	\$0	\$268,358	\$4,867,851	\$1,710,507	\$3,157,344	\$0	\$81,568,959	\$206,686,039	\$19,529,091	\$187,156,948
MINNESOTA	\$0	\$0	\$0	\$0	\$61,433,652	\$0	\$886,098	\$60,547,554	\$2,523,819	\$123,446,793	\$117,746,793	\$5,700,000
MISSISSIPPI	\$0	\$0	\$0	\$0	\$28,282,094	\$0	\$18,345,371	\$9,936,723	\$4,868,365	\$1,715,430	\$1,715,430	\$0
MISSOURI	\$131,817,363	\$131,817,363	\$0	\$0	\$77,253,265	\$312,384	\$61,275,684	\$15,665,197	\$3,883,369	\$48,657,908	\$48,657,908	\$0
MONTANA	\$2,459,902	\$2,459,902	\$0	\$0	\$3,931,111	\$975,915	\$554,960	\$2,400,236	\$1,009,841	\$2,069,773	\$2,069,773	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$11,926,065	\$375,092	\$0	\$11,550,973	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$0	\$0	\$0	\$0	\$1,489,068	\$0	\$17,350	\$1,471,718	\$1,550,653	\$16,589,878	\$16,589,878	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$7,688,712	\$0	\$132,507	\$7,556,205	\$590,880	\$4,581,872	\$4,581,872	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$80,723,672	\$40,279	\$20,756,534	\$59,926,859	\$6,828,834	\$643,459,668	\$94,219,290	\$549,240,378
NEW MEXICO	\$0	\$0	\$0	\$0	\$18,901,555	\$7,755,771	\$1,503,030	\$9,642,754	\$674,848	\$41,167,881	\$0	\$41,167,881
NEW YORK	\$31,992,782	\$8,467,750	\$9,018,801	\$14,506,231	\$131,513,153	\$12,528,167	\$7,121,909	\$111,863,077	\$4,267,461	\$600,965,447	\$101,995,812	\$498,969,635
NORTH CAROLINA	\$69,078,116	\$69,078,116	\$0	\$0	\$5,436,777	\$7,288	\$1,709,150	\$3,720,339	\$2,267,394	\$265,928,729	\$145,100,677	\$120,828,052
NORTH DAKOTA	\$9,449,364	\$9,449,364	\$0	\$0	\$3,892,865	\$0	\$19,112	\$3,873,753	\$871,331	\$1,073,979	\$1,073,979	\$0
OHIO	\$0	\$0	\$0	\$0	\$90,063,566	\$20,225,825	\$17,630,191	\$52,207,550	\$54,990,711	\$405,937,823	\$405,937,823	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$9,353,853	\$0	\$9,179,876	\$173,977	\$1,092,852	\$27,267,778	\$15,188,464	\$12,079,314
OREGON	\$0	\$0	\$0	\$0	\$16,521,066	\$2,575,733	\$1,170,684	\$12,774,649	\$4,324,967	\$19,804,994	\$11,175,091	\$8,629,903
PENNSYLVANIA	\$61,523,605	\$0	\$60,383,839	\$1,139,766	\$102,954,900	\$0	\$1,869,846	\$101,085,054	\$5,971,710	\$470,984,401	\$293,987,691	\$176,996,710
RHODE ISLAND	\$0	\$0	\$0	\$0	\$9,874,195	\$0	\$1,263,614	\$8,610,581	\$1,921,152	\$23,420,097	\$23,420,097	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$33,401,475	\$0	\$28,876,306	\$4,525,169	\$722,776	\$30,467,026	\$4,085,269	\$26,381,757
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$3,516,756	\$0	\$0	\$3,516,756	\$75,912	\$802,914	\$802,914	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$7,592,026	\$0	\$0	\$7,592,026	\$120,127	\$85,989,536	\$0	\$85,989,536
TEXAS	\$194,175,136	\$194,175,136	\$0	\$0	\$84,856,431	\$3,334,177	\$6,663,975	\$74,858,279	\$3,185,623	\$340,550,245	\$0	\$340,550,245
UTAH	\$0	\$0	\$0	\$0	\$22,688,834	\$493,038	\$965,741	\$21,230,055	\$64,316	\$16,147,821	\$8,380,491	\$7,767,330
VERMONT	\$5,769,739	\$5,769,739	\$0	\$0	\$1,988,690	\$0	\$11,938	\$1,976,752	\$1,994,131	\$20,625,260	\$20,625,260	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$39,856,041	\$6,870	\$414,103	\$39,435,068	\$6,882,454	\$26,036,849	\$21,653,939	\$4,382,910
WASHINGTON	\$8,819,663	\$0	\$0	\$8,819,663	\$101,516,667	\$15,190,019	\$60,421,340	\$25,905,308	\$0	\$159,728,817	\$120,278,320	\$39,450,497
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$473,496	\$0	\$0	\$473,496	\$12,777,544	\$16,242,413	\$16,242,413	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$26,142,280	\$2,916,218	\$1,153,018	\$22,073,044	\$1,190,628	\$140,593,454	\$140,593,454	\$0
WYOMING	\$0	\$0	\$0	\$0	\$3,033,144	\$0	\$2,977,761	\$55,383	\$0	\$2,492,735	\$1,553,707	\$939,028

B.: Total Federal TANF and State MOE Expenditures in FY 2018

STATE	Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services			
									Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services
U.S. TOTAL	\$2,357,454	\$2,281,591,444	\$541,255,441	\$1,034,434,242	\$408,517,032	\$598,270,253	\$476,178,970	\$205,080,721	\$1,669,331,756	\$790,595,043	\$35,396,456	\$843,340,257
ALABAMA	\$0	\$0	\$0	\$34,228,732	\$520,887	\$900,000	\$854,289	\$2,871,585	\$40,456,037	\$10,092,763	\$0	\$30,363,274
ALASKA	\$0	\$0	\$0	\$303,110	\$0	\$7,187,759	\$2,988,174	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$9,482,507	\$5,784,681	\$0	\$0	\$0	\$217,495,713	\$105,040,590	\$10,683,899	\$101,771,224
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$440,195	\$937,208	\$2,294,545	\$330,060	\$330,060	\$0	\$0
CALIFORNIA	\$50	\$0	\$0	\$693,922	\$138,830,153	\$884,096	\$27,766,741	\$2,570,529	\$3,175	\$3,175	\$0	\$0
COLORADO	\$2,941	\$73,096,770	\$5,036,037	\$20,467,571	\$2,127,386	\$599,970	\$432,564	\$510,878	\$46,305,075	\$33,461,648	\$0	\$12,843,427
CONNECTICUT	\$0	\$56,443,535	\$0	\$0	\$20,431,012	\$0	\$51,502,991	\$16,292,439	\$62,229,764	\$62,229,764	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$2,648,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$67,558,860	\$1,368,718	\$0	\$973,682	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$902,114	\$19,923,876	\$0	\$204,322	\$0	\$269,205,488	\$47,325,112	\$2,794,452	\$219,085,924
GEORGIA	\$0	\$0	\$0	\$4,671,914	\$13,069,738	\$57,528,070	\$10,133,405	\$0	\$211,119,646	\$189,689,382	\$13,702,643	\$7,727,621
HAWAII	\$96,491	\$0	\$0	\$5,701,063	\$22,328,009	\$5,828,715	\$9,382,359	\$3,695,258	\$535,904	\$469,493	\$0	\$66,411
IDAHO	\$0	\$0	\$0	\$1,344,553	\$0	\$0	\$403,855	\$0	\$1,507,006	\$1,507,006	\$0	\$0
ILLINOIS	\$377,984	\$66,150,494	\$0	\$740,061	\$9,521,097	\$0	\$102,555	\$0	\$242,282,735	\$0	\$0	\$242,282,735
INDIANA	\$0	\$27,529,635	\$0	\$387,960	\$0	\$21,141,988	\$4,426,798	\$25,369,587	\$9,336,994	\$9,043,322	\$0	\$293,672
IOWA	\$0	\$25,939,342	\$0	\$298,427	\$0	\$0	\$1,670,096	\$15,746	\$55,569,447	\$53,510,608	\$0	\$2,058,839
KANSAS	\$0	\$49,901,778	\$0	\$701	\$3,186,011	\$17,646,613	\$0	\$1,289,560	\$5,159,918	\$5,159,918	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$8,517,244	\$0	\$0	\$4,636,349	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$13,627,017	\$0	\$0	\$9,165,771	\$809,999	\$1,075,581	\$2,957,040	\$37,556,075	\$573,529	\$0	\$36,982,546
MAINE	\$194,183	\$7,187,021	\$405,054	\$4,867,314	\$2,334,300	\$10,308,342	\$223,657	\$0	\$8,425,180	\$6,251,547	\$0	\$2,173,633
MARYLAND	\$0	\$152,657,685	\$0	\$42,786,157	\$0	\$0	\$98,436	\$848,621	\$26,017,335	\$13,487,222	\$4,572,148	\$7,957,965
MASSACHUSETTS	\$0	\$173,120,286	\$0	\$106,279,586	\$12,598,778	\$0	\$9,303,812	\$0	\$5,412,212	\$5,412,212	\$0	\$0
MICHIGAN	\$0	\$47,087,390	\$0	\$65,738,794	\$18,605,951	\$324,189,515	\$0	\$0	\$62,271,663	\$62,271,663	\$0	\$0
MINNESOTA	\$0	\$144,595,432	\$8,183,562	\$24,677,916	\$0	\$0	\$157,133	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$6,922,321	\$43,662	\$42,000	\$39,888,321	\$20,757,677	\$0	\$0	\$20,757,677
MISSOURI	\$0	\$0	\$0	\$76,644,403	\$6,494,807	\$0	\$4,515,564	\$6,461,151	\$0	\$0	\$0	\$0
MONTANA	\$344,543	\$0	\$0	\$216,068	\$0	\$0	\$33,861	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$29,442,599	\$4,391,755	\$145,575	\$0	\$312,965	\$0	\$0	\$4,174,112	\$4,174,112	\$0	\$0
NEVADA	\$0	\$0	\$0	\$2,721,290	\$2,955,045	\$145,267	\$133,763	\$0	\$15,603,871	\$9,043,127	\$3,207,919	\$3,352,825
NEW HAMPSHIRE	\$0	\$0	\$0	\$6,043,382	\$2,136,482	\$0	\$2,574,061	\$3,901,088	\$0	\$0	\$0	\$0
NEW JERSEY	\$19,191	\$348,960,631	\$0	\$8,250,538	\$12,610,579	\$32,079,502	\$1,924,516	\$4,913,009	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$71,929,002	\$2,919,126	\$4,086,980	\$2,721,200	\$246,818	\$6,500,000	\$869,838	\$869,838	\$0	\$0
NEW YORK	\$30,916	\$955,324,670	\$447,740,300	\$299,114,653	\$27,553,062	\$17,217,018	\$5,916	\$223,744	\$191,871,616	\$132,150,952	\$0	\$59,720,664
NORTH CAROLINA	\$0	\$0	\$0	\$5,420,927	\$463,382	\$3,568,665	\$0	\$189,785	\$55,213,793	\$9,090,555	\$435,395	\$45,687,843
NORTH DAKOTA	\$0	\$0	\$0	\$19,489	\$0	\$0	\$244,168	\$0	\$3,463,997	\$3,463,997	\$0	\$0
OHIO	\$0	\$0	\$0	\$54,605,143	\$7,064,512	\$2,070,362	\$65,964,480	\$4,770,051	\$11,915,659	\$5,959,213	\$0	\$5,956,446
OKLAHOMA	\$0	\$0	\$0	\$884,108	\$1,871,947	\$1,212,125	\$0	\$5,377,783	\$8,966,171	\$8,616,171	\$0	\$350,000
OREGON	\$0	\$0	\$3,380,632	\$29,298,535	\$8,094,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$13,787,906	\$0	\$0	\$30,757,676	\$2,525,593	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$22,515,504	\$189,099	\$24,854,811	\$0	\$0	\$0	\$0	\$23,307,528	\$0	\$0	\$23,307,528
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$3,538,125	\$0	\$0	\$3,825,412	\$5,050,109	\$0	\$0	\$5,050,109
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$131,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$66,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$3,801,921	\$0	\$0	\$6,893,981	\$14,787,750	\$0	\$0	\$0	\$0
UTAH	\$1,291,155	\$0	\$0	\$2,962,906	\$7,425,740	\$5,959,530	\$210,933	\$1,233,415	\$3,750,494	\$1,956,433	\$0	\$1,794,061
VERMONT	\$0	\$18,311,655	\$0	\$1,317,249	\$0	\$2,481,214	\$93,750	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$4,727,247	\$3,872,408	\$1,052,259	\$0	\$44,275,409	\$8,159,635	\$0	\$0	\$8,159,635
WASHINGTON	\$0	\$0	\$0	\$49,245,018	\$3,296,369	\$0	\$239,313,626	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$11,858,728	\$1,558,145	\$0	\$0	\$0	\$9,643,533	\$4,047,335	\$0	\$5,596,198
WISCONSIN	\$0	\$69,700,000	\$0	\$38,639,988	\$19,083,407	\$81,941,222	\$586,199	\$2,856,073	\$5,364,296	\$5,364,296	\$0	\$0
WYOMING	\$0	\$0	\$0	\$3,175,468	\$977,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B.: Total Federal TANF and State MOE Expenditures in FY 2018

STATE	Home Visiting Programs	Program Management					Total Expenditures	Federal Unliquidated Obligations	Unobligated Balance
		Total	Administrative Costs	Assessment/Service Provision	Systems	Other			
U.S. TOTAL	\$97,829,498	\$3,116,933,395	\$1,967,511,164	\$920,150,442	\$229,271,789	\$234,094,095	\$28,719,696,031	\$1,434,903,289	\$3,691,137,660
ALABAMA	\$3,453,947	\$32,758,320	\$18,628,208	\$13,377,298	\$752,814	\$0	\$174,160,313	\$0	\$86,403,403
ALASKA	\$0	\$8,356,073	\$8,353,000	\$0	\$3,073	\$200,764	\$80,603,902	\$0	\$36,312,583
ARIZONA	\$0	\$20,111,919	\$11,540,230	\$601,521	\$7,970,168	\$0	\$314,281,164	\$0	\$49,421,747
ARKANSAS	\$0	\$13,249,263	\$11,701,272	\$106,582	\$1,441,409	\$0	\$165,174,562	\$20,420,765	\$53,371,442
CALIFORNIA	\$0	\$765,718,136	\$494,890,080	\$229,225,248	\$41,602,808	\$14,298	\$6,231,429,420	\$257,776,421	\$0
COLORADO	\$8,949,399	\$60,937,229	\$17,876,773	\$37,020,178	\$6,040,278	\$0	\$369,035,190	\$0	\$104,516,632
CONNECTICUT	\$0	\$93,572,955	\$35,736,610	\$57,509,862	\$326,483	\$0	\$471,682,830	\$0	\$0
DELAWARE	\$0	\$19,793,988	\$3,520,878	\$16,273,110	\$0	\$0	\$116,543,319	\$610,337	\$14,070,767
DIST.OF COLUMBIA	\$1,226,779	\$11,123,308	\$9,105,074	\$1,393,730	\$624,504	\$0	\$285,722,763	\$0	\$48,728,015
FLORIDA	\$0	\$70,037,612	\$61,705,158	\$0	\$8,332,454	\$0	\$775,222,340	\$15,912,863	\$0
GEORGIA	\$0	\$24,883,496	\$15,989,701	\$5,116,197	\$3,777,598	\$0	\$488,964,067	\$10,737,389	\$66,827,810
HAWAII	\$2,023,199	\$23,529,109	\$10,786,321	\$10,104,194	\$2,638,594	\$32,508,068	\$188,850,232	\$20,685,336	\$280,585,356
IDAHO	\$0	\$7,759,265	\$5,642,601	\$0	\$2,116,664	\$0	\$40,776,545	\$0	\$13,785,444
ILLINOIS	\$0	\$71,255,097	\$0	\$71,193,272	\$61,825	\$0	\$1,142,098,879	\$0	\$0
INDIANA	\$23,622,474	\$24,101,671	\$15,546,671	\$0	\$8,555,000	\$60,893,803	\$353,037,687	\$13,692,163	\$50,841,067
IOWA	\$0	\$11,711,582	\$4,931,413	\$5,746,119	\$1,034,050	\$0	\$172,338,326	\$653,990	\$0
KANSAS	\$5,437,143	\$15,916,244	\$8,281,972	\$4,470,671	\$3,163,601	\$0	\$155,344,405	\$2,044,789	\$73,754,611
KENTUCKY	\$0	\$11,201,002	\$9,990,731	\$0	\$1,210,271	\$0	\$261,549,485	\$0	\$63,783,395
LOUISIANA	\$2,586,504	\$19,679,540	\$16,723,671	\$1,250,683	\$1,705,186	\$0	\$209,172,490	\$9,501,343	\$0
MAINE	\$3,095,385	\$9,069,229	\$4,422,514	\$3,969,735	\$676,980	\$0	\$104,937,518	\$14,231,823	\$130,826,189
MARYLAND	\$965,645	\$42,408,671	\$16,446,497	\$20,563,880	\$5,398,294	\$0	\$477,512,468	\$0	\$8,569,735
MASSACHUSETTS	\$0	\$37,800,226	\$37,800,226	\$0	\$0	\$0	\$957,963,205	\$0	\$0
MICHIGAN	\$0	\$302,039,190	\$48,828,949	\$248,798,083	\$4,412,158	\$0	\$1,317,976,594	\$0	\$56,129,398
MINNESOTA	\$10,212,026	\$54,632,375	\$54,113,088	\$0	\$519,287	\$4,497,058	\$519,928,610	\$0	\$58,031,309
MISSISSIPPI	\$0	\$16,345,455	\$16,121,414	\$0	\$224,041	\$177	\$126,148,768	\$0	\$8,415,640
MISSOURI	\$0	\$7,821,500	\$6,271,066	\$0	\$1,550,434	\$0	\$399,149,717	\$0	\$5,317,646
MONTANA	\$0	\$11,415,690	\$3,693,352	\$6,727,695	\$994,643	\$0	\$49,103,719	\$0	\$15,626,610
NEBRASKA	\$0	\$5,031,869	\$4,827,178	\$0	\$204,691	\$0	\$87,980,891	\$0	\$70,399,341
NEVADA	\$0	\$23,767,791	\$2,768,534	\$15,604,856	\$5,394,401	\$0	\$103,134,774	\$0	\$32,769,013
NEW HAMPSHIRE	\$1,184,013	\$11,234,199	\$8,426,490	\$0	\$2,807,709	\$2,856,721	\$83,448,667	\$0	\$55,395,629
NEW JERSEY	\$0	\$51,531,794	\$49,229,103	\$0	\$2,302,691	\$0	\$1,279,736,324	\$10,895,000	\$11,130,332
NEW MEXICO	\$5,000,000	\$4,952,683	\$4,411,811	\$0	\$540,872	\$0	\$215,388,997	\$0	\$88,702,001
NEW YORK	\$3,474,315	\$459,788,262	\$407,937,554	\$42,038,654	\$9,812,054	\$0	\$4,733,886,777	\$34,090,510	\$513,327,438
NORTH CAROLINA	\$0	\$68,194,308	\$44,377,767	\$23,382,104	\$434,437	\$0	\$512,608,922	\$51,128,408	\$0
NORTH DAKOTA	\$0	\$4,352,138	\$3,871,257	\$96,930	\$383,951	\$0	\$43,127,222	\$1,922,443	\$0
OHIO	\$0	\$133,603,101	\$96,865,075	\$22,665,784	\$14,072,242	\$0	\$1,067,803,988	\$542,349,898	\$511,596
OKLAHOMA	\$0	\$15,002,519	\$7,742,207	\$6,379,721	\$880,591	\$91,846	\$108,222,339	\$134,494,654	\$0
OREGON	\$0	\$94,280,192	\$39,927,504	\$53,237,654	\$1,115,034	\$0	\$276,434,880	\$0	\$13,842,944
PENNSYLVANIA	\$10,105,175	\$73,820,182	\$63,100,003	\$0	\$10,720,179	\$0	\$939,670,072	\$77,422,816	\$430,726,491
RHODE ISLAND	\$0	\$9,810,571	\$6,439,748	\$971,150	\$2,399,673	\$0	\$141,364,990	\$0	\$16,804,062
SOUTH CAROLINA	\$0	\$32,298,793	\$15,547,453	\$13,367,987	\$3,383,353	\$2,538,413	\$164,761,498	\$0	\$0
SOUTH DAKOTA	\$567,992	\$2,015,507	\$2,015,507	\$0	\$0	\$0	\$30,518,076	\$0	\$19,606,056
TENNESSEE	\$0	\$26,241,166	\$25,943,956	\$0	\$297,210	\$0	\$138,426,177	\$0	\$570,718,889
TEXAS	\$6,276,635	\$77,212,639	\$62,869,594	\$0	\$14,343,045	\$0	\$831,160,307	\$204,924,154	\$123,458,777
UTAH	\$1,297,774	\$14,302,344	\$13,087,811	\$490,993	\$723,540	\$0	\$96,255,273	\$0	\$60,575,439
VERMONT	\$0	\$12,669,126	\$4,908,898	\$6,636,650	\$1,123,578	\$0	\$79,398,534	\$0	\$0
VIRGINIA	\$691,805	\$40,268,417	\$36,262,782	\$0	\$4,005,635	\$4,260,987	\$247,816,190	\$6,944,985	\$133,929,604
WASHINGTON	\$258,179	\$122,470,160	\$79,493,437	\$0	\$42,976,723	\$125,798,286	\$946,253,763	\$0	\$48,355,130
WEST VIRGINIA	\$0	\$14,328,953	\$14,056,651	\$0	\$272,302	\$0	\$116,092,445	\$0	\$74,561,406
WISCONSIN	\$7,156,402	\$27,898,790	\$20,539,666	\$1,469,893	\$5,889,231	\$433,674	\$503,868,216	\$0	\$175,646,493
WYOMING	\$244,707	\$4,629,746	\$4,213,708	\$360,008	\$56,030	\$0	\$23,628,191	\$4,463,202	\$25,358,220

C.1.: Federal TANF Expenditures in FY 2018

STATE	Awarded	Transferred to CCDF Discretionary	Transferred to SSBG	Adjusted Award	Carryover	Basic Assistance			Assistance Authorized Solely Under Prior Law			
						Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Foster Care Payments	Juvenile Justice Payments	Emergency Assistance Authorized Solely Under Prior Law
U.S. TOTAL	\$16,844,659,573	\$1,497,830,673	\$1,118,840,002	\$13,619,988,898	\$4,855,129,092	\$3,155,388,015	\$2,923,657,284	\$231,730,731	\$563,246,283	\$260,138,260	\$29,607,526	\$273,500,497
ALABAMA	\$103,359,371	\$0	\$9,300,727	\$83,706,540	\$74,176,307	\$20,321,862	\$20,321,862	\$0	\$0	\$0	\$0	\$0
ALASKA	\$44,397,466	\$7,742,228	\$4,439,747	\$32,215,491	\$48,142,469	\$17,091,522	\$17,091,522	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$221,602,194	\$0	\$19,940,731	\$179,466,582	\$29,744,419	\$41,697,276	\$16,481,500	\$25,215,776	\$9,750,527	\$9,750,527	\$0	\$0
ARKANSAS	\$62,839,408	\$0	\$0	\$56,545,640	\$64,673,052	\$4,098,634	\$4,098,634	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$3,637,503,251	\$0	\$362,416,560	\$3,275,086,691	\$305,434,780	\$480,116,893	\$467,000,668	\$13,116,225	\$253,674,004	\$0	\$0	\$253,674,004
COLORADO	\$150,701,415	\$6,221,206	\$5,897,601	\$123,488,896	\$96,394,637	\$48,100,901	\$48,100,901	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$265,907,706	\$26,678,810	\$0	\$239,228,896	\$769,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$35,766,684	\$0	\$0	\$32,184,421	\$9,106,358	\$910,494	\$910,494	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$102,578,051	\$0	\$3,935,917	\$88,368,286	\$33,376,184	\$22,292,955	\$22,292,955	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$560,484,398	\$110,290,876	\$56,048,440	\$394,145,082	\$17,120,287	\$36,560,664	\$21,051,749	\$15,508,915	\$0	\$0	\$0	\$0
GEORGIA	\$329,650,291	\$0	\$1,182,112	\$328,468,179	\$64,692,560	\$67,651,096	\$37,838,538	\$29,812,558	\$36,672,497	\$36,672,497	\$0	\$0
HAWAII	\$109,550,596	\$0	\$9,857,840	\$88,720,562	\$241,395,931	\$17,563,586	\$17,563,586	\$0	\$0	\$0	\$0	\$0
IDAHO	\$30,307,166	\$7,804,095	\$966,041	\$21,537,030	\$19,999,580	\$1,923,752	\$1,923,752	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$583,126,272	\$0	\$1,500,000	\$581,626,272	\$0	\$26,918,725	\$26,918,725	\$0	\$0	\$0	\$0	\$0
INDIANA	\$206,116,672	\$61,835,002	\$0	\$144,281,670	\$155,782,237	\$14,716,227	\$14,716,227	\$0	\$0	\$0	\$0	\$0
IOWA	\$130,558,068	\$26,205,412	\$12,962,008	\$91,390,648	\$4,284,142	\$1,625,682	\$1,625,682	\$0	\$0	\$0	\$0	\$0
KANSAS	\$101,360,081	\$0	\$10,136,008	\$91,224,073	\$68,147,333	\$13,025,973	\$13,025,973	\$0	\$16,654,008	\$16,654,008	\$0	\$0
KENTUCKY	\$180,689,420	\$0	\$0	\$180,689,420	\$66,497,758	\$141,309,259	\$95,707,481	\$45,601,778	\$0	\$0	\$0	\$0
LOUISIANA	\$163,430,877	\$0	\$16,343,088	\$147,087,789	\$7,949,913	\$19,673,217	\$19,673,217	\$0	\$0	\$0	\$0	\$0
MAINE	\$77,863,090	\$5,000,160	\$7,100,360	\$65,762,570	\$146,709,016	\$8,759,257	\$8,759,257	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$253,757,445	\$0	\$22,834,201	\$205,507,807	\$0	\$100,713,507	\$100,713,507	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$508,816,424	\$91,570,224	\$45,785,519	\$320,499,448	\$0	\$12,840,829	\$12,840,829	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$772,794,194	\$8,300,000	\$77,279,419	\$687,214,775	\$116,824,429	\$137,198,148	\$67,797,386	\$69,400,762	\$35,926,619	\$35,926,619	\$0	\$0
MINNESOTA	\$259,826,186	\$38,451,000	\$4,790,000	\$216,585,186	\$59,253,640	\$61,204,300	\$61,204,300	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$86,481,245	\$0	\$8,648,125	\$77,833,120	\$35,006,980	\$6,147,736	\$6,147,736	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$240,414,527	\$0	\$16,315,900	\$200,019,569	\$0	\$1,079,016	\$1,079,016	\$0	\$0	\$0	\$0	\$0
MONTANA	\$37,888,854	\$7,340,000	\$2,976,239	\$27,572,615	\$23,161,824	\$24,143,212	\$24,143,212	\$0	\$2,531,556	\$0	\$0	\$2,531,556
NEBRASKA	\$56,627,234	\$15,744,585	\$428,383	\$40,454,266	\$67,496,328	\$19,113,089	\$19,113,089	\$0	\$0	\$0	\$0	\$0
NEVADA	\$48,633,333	\$0	\$0	\$43,762,394	\$23,703,331	\$14,027,691	\$14,027,691	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$38,394,141	\$0	\$877,935	\$37,516,206	\$57,614,485	\$15,786,898	\$14,257,999	\$1,528,899	\$10,006,399	\$5,308,679	\$3,611,964	\$1,085,756
NEW JERSEY	\$402,701,508	\$72,000,000	\$13,107,067	\$317,594,441	\$59,107,058	\$78,630,113	\$77,047,651	\$1,582,462	\$6,840,000	\$0	\$0	\$6,840,000
NEW MEXICO	\$122,154,391	\$31,277,500	\$0	\$78,642,347	\$91,233,078	\$46,002,831	\$46,002,831	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$2,705,880,208	\$475,451,500	\$178,913,966	\$1,780,503,465	\$510,977,467	\$1,029,042,930	\$1,029,042,930	\$0	\$72,844,341	\$46,848,779	\$25,995,562	\$0
NORTH CAROLINA	\$333,877,615	\$71,773,001	\$12,838,994	\$215,825,632	\$41,691,070	\$36,847,046	\$36,847,046	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$26,312,690	\$0	\$0	\$26,312,690	\$9,667,689	\$1,786,838	\$1,713,720	\$73,118	\$15,826,047	\$15,826,047	\$0	\$0
OHIO	\$725,565,965	\$0	\$64,488,404	\$661,077,561	\$492,625,008	\$103,005,212	\$103,005,212	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$144,792,997	\$24,000,000	\$14,479,300	\$106,313,697	\$76,283,582	\$15,885,294	\$6,669,392	\$9,215,902	\$7,608,305	\$5,337,777	\$0	\$2,270,528
OREGON	\$166,039,977	\$0	\$0	\$166,039,977	\$32,603,596	\$58,859,381	\$58,859,381	\$0	\$17,344,524	\$14,587,516	\$0	\$2,757,008
PENNSYLVANIA	\$717,124,957	\$184,160,487	\$30,977,000	\$501,987,470	\$490,348,985	\$148,355,534	\$148,355,534	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$94,708,016	\$16,946,069	\$9,343,063	\$68,418,884	\$11,144,827	\$22,407,579	\$22,407,579	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$110,728,055	\$0	\$0	\$99,637,930	\$0	\$51,902,981	\$32,394,874	\$19,508,107	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$21,207,402	\$0	\$2,120,740	\$19,086,662	\$22,497,470	\$9,267,853	\$9,267,853	\$0	\$8,313,787	\$4,862,599	\$0	\$3,451,188
TENNESSEE	\$190,891,768	\$0	\$0	\$190,891,768	\$400,809,705	\$42,935	\$42,935	\$0	\$0	\$0	\$0	\$0
TEXAS	\$538,595,947	\$0	\$31,267,821	\$453,384,284	\$254,578,203	\$4,912,686	\$3,746,457	\$1,166,229	\$46,249,949	\$46,249,949	\$0	\$0
UTAH	\$75,355,939	\$15,071,187	\$7,535,000	\$52,749,752	\$79,193,254	\$12,816,155	\$12,816,155	\$0	\$0	\$0	\$0	\$0
VERMONT	\$47,196,916	\$9,224,074	\$4,719,691	\$33,253,151	\$0	\$2,475,789	\$2,475,789	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$157,762,831	\$15,357,212	\$15,776,283	\$126,629,336	\$129,978,254	\$27,992,510	\$27,992,510	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$421,248,972	\$106,816,849	\$5,675,000	\$266,566,336	\$65,087,729	\$122,554,177	\$122,554,177	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$109,812,728	\$0	\$10,981,272	\$98,831,456	\$57,375,951	\$1,585,750	\$1,585,750	\$0	\$23,003,720	\$22,113,263	\$0	\$890,457
WISCONSIN	\$312,845,980	\$62,569,196	\$14,653,500	\$235,623,284	\$167,110,741	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0
WYOMING	\$18,428,651	\$0	\$0	\$18,428,651	\$25,358,220	\$4,401,020	\$4,401,020	\$0	\$0	\$0	\$0	\$0

C.1.: Federal TANF Expenditures in FY 2018

STATE	Non-Assistance Authorized Solely Under Prior Law				Work, Education, and Training Activities				Early Care and Education			Financial Education and Asset Development	
	Total	Child Welfare or Foster Care Services	Juvenile Justice Services	Emergency Services Authorized Solely Under Prior Law	Total	Subsidized Employment	Education and Training	Additional Work Activities	Work Supports	Total	Child Care (Assistance and Non-Assistance)		Pre-Kindergarten/Head Start
U.S. TOTAL	\$564,949,505	\$424,014,755	\$69,402,640	\$71,532,110	\$2,880,951,750	\$109,401,796	\$1,516,991,832	\$1,254,558,122	\$395,579,048	\$1,614,747,956	\$1,546,537,642	\$68,210,314	\$2,134,026
ALABAMA	\$0	\$0	\$0	\$0	\$6,277,205	\$3,268,741	\$178,647	\$2,829,817	\$839,723	\$90,024	\$90,024	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$8,741,534	\$0	\$599,220	\$8,142,314	\$294,110	\$7,764,161	\$7,764,161	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$377,322	\$0	\$150,646	\$226,676	\$7,034,419	\$2,546,800	\$2,546,800	\$0	\$0
ARKANSAS	\$4,079,213	\$0	\$0	\$4,079,213	\$14,615,698	\$19,459	\$3,245,464	\$11,350,775	\$949,214	\$15,514,589	\$15,514,589	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$1,723,510,960	\$16,900,625	\$1,105,045,547	\$601,564,788	\$179,106,846	\$201,585,505	\$201,585,505	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$10,111,361	\$1,864,944	\$3,906,726	\$4,339,691	\$9,060,907	\$578,506	\$494,182	\$84,324	\$2,912
CONNECTICUT	\$19,726,211	\$0	\$0	\$19,726,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$2,831,622	\$1,003,102	\$1,828,520	\$0	\$0	\$20,194,625	\$20,194,625	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$10,452,775	\$0	\$2,606,886	\$7,845,889	\$0	\$36,947,695	\$36,947,695	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$43,769,764	\$1,762,593	\$5,133,790	\$36,873,381	\$4,147,909	\$94,399,447	\$94,399,447	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$10,626,204	\$7,824,509	\$440	\$2,801,255	\$2,526,818	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$618,174	\$0	\$0	\$618,174	\$1,168,766	\$1,529,137	\$1,529,137	\$0	\$86,219
IDAHO	\$11,306,225	\$0	\$0	\$11,306,225	\$1,339,038	\$86,531	\$61,760	\$1,190,747	\$64,434	\$5,716,079	\$4,656,876	\$1,059,203	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$19,050,392	\$0	\$13,244,892	\$5,805,500	\$742,666	\$155,327,304	\$155,327,304	\$0	\$377,984
INDIANA	\$0	\$0	\$0	\$0	\$83,762,279	\$0	\$80,058,675	\$3,703,604	\$1,102,831	\$41,260,282	\$41,260,282	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$3,723,178	\$0	\$0	\$3,723,178	\$308,113	\$24,865,232	\$24,865,232	\$0	\$0
KANSAS	\$2,797,385	\$2,797,385	\$0	\$0	\$1,020,628	\$0	\$500,631	\$519,997	\$1,437,822	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$18,496,816	\$3,945,430	\$212,975	\$14,338,411	\$0	\$6,570,655	\$6,570,655	\$0	\$0
LOUISIANA	\$11,686,443	\$0	\$0	\$11,686,443	\$2,395,326	\$0	\$2,395,326	\$0	\$727,399	\$40,180,504	\$0	\$40,180,504	\$0
MAINE	\$0	\$0	\$0	\$0	\$11,780,240	\$56,360	\$217,709	\$11,506,171	\$3,246,784	\$10,356,684	\$9,638,177	\$718,507	\$194,183
MARYLAND	\$0	\$0	\$0	\$0	\$27,953,058	\$7,487,947	\$1,034,673	\$19,430,438	\$6,149,883	\$6,864,425	\$6,864,425	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$156,435,753	\$0	\$156,435,753	\$0	\$0	\$202,184,099	\$202,184,099	\$0	\$0
MICHIGAN	\$268,358	\$0	\$0	\$268,358	\$4,662,607	\$1,701,958	\$2,960,649	\$0	\$72,857,031	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$54,552,975	\$0	\$886,098	\$53,666,877	\$2,523,819	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$9,788,931	\$0	\$0	\$9,788,931	\$4,596,627	\$0	\$0	\$0	\$0
MISSOURI	\$131,817,363	\$131,817,363	\$0	\$0	\$55,483,218	\$0	\$55,483,218	\$0	\$0	\$28,062,837	\$28,062,837	\$0	\$0
MONTANA	\$2,459,902	\$2,459,902	\$0	\$0	\$411,558	\$411,227	\$0	\$331	\$0	\$755,783	\$755,783	\$0	\$132,505
NEBRASKA	\$0	\$0	\$0	\$0	\$9,232,183	\$375,092	\$0	\$8,857,091	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$9,600	\$0	\$9,600	\$0	\$1,258,331	\$1,125,055	\$1,125,055	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$4,764,821	\$0	\$39,213	\$4,725,608	\$272,982	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$45,465,616	\$23,779	\$14,408,418	\$31,033,419	\$6,824,645	\$25,268,176	\$25,268,176	\$0	\$19,191
NEW MEXICO	\$0	\$0	\$0	\$0	\$18,307,768	\$7,755,771	\$919,860	\$9,632,137	\$674,848	\$17,600,000	\$0	\$17,600,000	\$0
NEW YORK	\$31,992,782	\$8,467,750	\$9,018,801	\$14,506,231	\$127,622,444	\$12,482,625	\$7,117,830	\$108,021,989	\$4,139,133	\$10,644	\$10,644	\$0	\$29,877
NORTH CAROLINA	\$69,078,116	\$69,078,116	\$0	\$0	\$1,960,627	\$6,686	\$1,370,708	\$583,233	\$267,616	\$99,462,146	\$99,462,146	\$0	\$0
NORTH DAKOTA	\$9,449,364	\$9,449,364	\$0	\$0	\$492,152	\$0	\$19,112	\$473,040	\$343,279	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$89,898,373	\$20,225,825	\$17,464,998	\$52,207,550	\$54,990,711	\$229,608,010	\$229,608,010	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$2,634,269	\$0	\$2,585,562	\$48,707	\$380,884	\$8,283,371	\$8,283,371	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$13,244,236	\$863,903	\$1,053,616	\$11,326,717	\$3,889,455	\$4,650,904	\$4,650,904	\$0	\$0
PENNSYLVANIA	\$61,523,605	\$0	\$60,383,839	\$1,139,766	\$93,848,180	\$0	\$1,869,846	\$91,978,334	\$5,611,736	\$77,351,451	\$77,351,451	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$8,610,581	\$0	\$0	\$8,610,581	\$1,921,152	\$16,879,051	\$16,879,051	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$13,401,475	\$0	\$8,876,306	\$4,525,169	\$722,776	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$2,379,537	\$0	\$0	\$2,379,537	\$37,956	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$194,175,136	\$194,175,136	\$0	\$0	\$77,265,772	\$2,966,967	\$6,651,068	\$67,647,737	\$2,843,061	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$13,605,669	\$493,038	\$965,741	\$12,146,890	\$64,316	\$11,534,315	\$3,905,567	\$7,628,748	\$1,291,155
VERMONT	\$5,769,739	\$5,769,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$833,951	\$833,951	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$14,703,290	\$6,870	\$413,662	\$14,282,758	\$1,359,952	\$325,177	\$325,177	\$0	\$0
WASHINGTON	\$8,819,663	\$0	\$0	\$8,819,663	\$51,452,818	\$15,190,019	\$13,691,196	\$22,571,603	\$0	\$79,735,290	\$79,735,290	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$473,496	\$0	\$0	\$473,496	\$11,089,619	\$13,271,021	\$13,271,021	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$5,764,411	\$2,677,795	\$369,090	\$2,717,526	\$475	\$124,575,993	\$124,575,993	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$3,025,816	\$0	\$2,977,761	\$48,055	\$0	\$939,028	\$0	\$939,028	\$0

C.1.: Federal TANF Expenditures in FY 2018

STATE	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services				
								Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services	Home Visiting Programs
U.S. TOTAL	\$310,357,059	\$0	\$404,369,219	\$206,025,495	\$197,107,493	\$134,988,052	\$159,681,944	\$1,128,638,502	\$550,521,051	\$18,910,306	\$559,207,145	\$77,248,100
ALABAMA	\$0	\$0	\$12,064,545	\$520,862	\$900,000	\$854,289	\$2,871,585	\$11,065,821	\$10,092,763	\$0	\$973,058	\$1,881,627
ALASKA	\$0	\$0	\$0	\$0	\$0	\$2,988,174	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$9,482,507	\$5,784,681	\$0	\$0	\$0	\$89,807,382	\$47,149,028	\$0	\$42,658,354	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$106,403	\$937,208	\$2,294,545	\$330,060	\$330,060	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$247,347	\$34,051,960	\$0	\$12,540,690	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$4,568,848	\$1,979,964	\$563,025	\$416,360	\$504,589	\$783,778	\$68,323	\$0	\$715,455	\$569,909
CONNECTICUT	\$0	\$0	\$0	\$19,103,907	\$0	\$51,502,991	\$16,192,439	\$62,229,764	\$62,229,764	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$1,846,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$273,109	\$0	\$973,682	\$0	\$0	\$0	\$0	\$0	\$1,226,779
FLORIDA	\$0	\$0	\$902,114	\$19,923,876	\$0	\$204,322	\$0	\$151,060,681	\$8,322,809	\$1,830,457	\$140,907,415	\$0
GEORGIA	\$0	\$0	\$4,671,914	\$13,069,738	\$17,114,865	\$10,133,405	\$0	\$135,327,394	\$119,586,311	\$12,074,610	\$3,666,473	\$0
HAWAII	\$0	\$0	\$182,527	\$616,477	\$735,367	\$2,891,743	\$225,814	\$469,493	\$469,493	\$0	\$0	\$1,759,364
IDAHO	\$0	\$0	\$1,304,105	\$0	\$0	\$403,855	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$66,150,494	\$0	\$564,492	\$0	\$0	\$102,555	\$0	\$242,282,735	\$0	\$0	\$242,282,735	\$0
INDIANA	\$0	\$0	\$387,960	\$0	\$7,374,770	\$4,426,798	\$25,369,587	\$9,336,994	\$9,043,322	\$0	\$293,672	\$23,622,474
IOWA	\$0	\$0	\$298,427	\$0	\$0	\$1,670,096	\$15,746	\$55,569,447	\$53,510,608	\$0	\$2,058,839	\$0
KANSAS	\$0	\$0	\$701	\$3,186,011	\$17,646,613	\$0	\$1,289,560	\$5,159,918	\$5,159,918	\$0	\$0	\$5,437,143
KENTUCKY	\$0	\$0	\$0	\$6,043,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$9,165,771	\$809,999	\$1,075,581	\$0	\$37,556,075	\$573,529	\$0	\$36,982,546	\$2,586,504
MAINE	\$7,187,021	\$0	\$1,192,313	\$2,334,300	\$5,350,808	\$223,657	\$0	\$6,251,547	\$6,251,547	\$0	\$0	\$3,095,385
MARYLAND	\$0	\$0	\$12,405,999	\$0	\$0	\$98,436	\$848,621	\$26,004,543	\$13,474,430	\$4,572,148	\$7,957,965	\$965,645
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$18,392,168	\$18,605,951	\$109,500,291	\$0	\$0	\$49,413,071	\$49,413,071	\$0	\$0	\$0
MINNESOTA	\$25,507,889	\$0	\$24,531,212	\$0	\$0	\$157,133	\$0	\$0	\$0	\$0	\$0	\$10,212,026
MISSISSIPPI	\$0	\$0	\$0	\$6,922,321	\$43,662	\$42,000	\$39,888,321	\$20,757,677	\$0	\$0	\$20,757,677	\$0
MISSOURI	\$0	\$0	\$0	\$546,555	\$0	\$600,000	\$1,191,992	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$33,861	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,174,112	\$4,174,112	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$261,248	\$0	\$99,101	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$1,550,055	\$2,136,482	\$0	\$146,404	\$0	\$0	\$0	\$0	\$0	\$1,184,013
NEW JERSEY	\$123,500,000	\$0	\$3,036,786	\$4,664,999	\$20,192,703	\$1,924,516	\$4,913,009	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869,838	\$869,838	\$0	\$0	\$5,000,000
NEW YORK	\$0	\$0	\$250,855,122	\$22,427,649	\$3,150,922	\$5,916	\$219,665	\$161,332,949	\$132,150,952	\$0	\$29,181,997	\$3,471,916
NORTH CAROLINA	\$0	\$0	\$369,273	\$110,037	\$3,275,606	\$0	\$189,785	\$5,214,713	\$4,781,620	\$433,091	\$2	\$0
NORTH DAKOTA	\$0	\$0	\$19,489	\$0	\$0	\$244,168	\$0	\$1,544,461	\$1,544,461	\$0	\$0	\$0
OHIO	\$0	\$0	\$16,881,449	\$7,064,512	\$2,070,362	\$2,437,017	\$4,384,532	\$11,921,884	\$5,965,438	\$0	\$5,956,446	\$0
OKLAHOMA	\$0	\$0	\$346,385	\$1,077,780	\$439,515	\$0	\$5,377,783	\$3,159,342	\$3,016,884	\$0	\$142,458	\$0
OREGON	\$0	\$0	\$0	\$7,251,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$12,841,427	\$0	\$0	\$30,749,180	\$2,525,593	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,072,054	\$0	\$0	\$4,072,054	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$3,538,125	\$0	\$0	\$3,825,412	\$5,050,105	\$0	\$0	\$5,050,105	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$131,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567,992
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$3,712,799	\$0	\$0	\$6,893,981	\$14,787,750	\$0	\$0	\$0	\$0	\$6,276,635
UTAH	\$0	\$0	\$2,962,906	\$6,165,520	\$5,959,530	\$210,933	\$1,011,824	\$3,725,200	\$1,931,139	\$0	\$1,794,061	\$1,297,774
VERMONT	\$18,311,655	\$0	\$190,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$4,727,247	\$2,679,992	\$1,052,259	\$0	\$31,753,792	\$8,159,635	\$0	\$0	\$8,159,635	\$691,805
WASHINGTON	\$0	\$0	\$176,000	\$3,296,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$11,858,728	\$1,558,145	\$0	\$0	\$0	\$9,643,533	\$4,047,335	\$0	\$5,596,198	\$0
WISCONSIN	\$69,700,000	\$0	\$600,000	\$554,670	\$820,793	\$0	\$0	\$5,364,296	\$5,364,296	\$0	\$0	\$7,156,402
WYOMING	\$0	\$0	\$1,197,498	\$977,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,707

C.1.: Federal TANF Expenditures in FY 2018

STATE	Program Management					Total Expenditures	Federal Unliquidated Obligations	Unobligated Balance
	Total	Administrative Costs	Assessment/Service Provision	Systems	Other			
U.S. TOTAL	\$2,149,121,350	\$1,176,162,331	\$810,840,576	\$162,118,443	\$12,543,244	\$13,957,077,041	\$1,434,903,289	\$3,691,137,660
ALABAMA	\$24,144,005	\$12,783,612	\$10,621,062	\$739,331	\$0	\$81,831,548	\$0	\$86,403,403
ALASKA	\$7,165,876	\$7,162,803	\$0	\$3,073	\$0	\$44,045,377	\$0	\$36,312,583
ARIZONA	\$15,503,221	\$11,540,230	\$601,521	\$3,361,470	\$0	\$181,984,135	\$0	\$49,421,747
ARKANSAS	\$10,794,689	\$9,263,984	\$99,296	\$1,431,409	\$0	\$53,720,253	\$20,420,765	\$53,371,442
CALIFORNIA	\$437,910,845	\$207,289,851	\$192,626,797	\$37,994,197	\$0	\$3,322,745,050	\$257,776,421	\$0
COLORADO	\$53,219,553	\$15,203,443	\$34,371,411	\$3,644,699	\$0	\$130,460,613	\$0	\$104,516,632
CONNECTICUT	\$71,242,809	\$13,732,947	\$57,509,862	\$0	\$0	\$239,998,121	\$0	\$0
DELAWARE	\$4,408,904	\$3,520,878	\$888,026	\$0	\$0	\$30,191,938	\$610,337	\$14,070,767
DIST. OF COLUMBIA	\$11,123,308	\$9,105,074	\$1,393,730	\$624,504	\$0	\$83,290,303	\$0	\$48,728,015
FLORIDA	\$44,383,729	\$40,192,609	\$0	\$4,191,120	\$0	\$395,352,506	\$15,912,863	\$0
GEORGIA	\$17,801,609	\$10,850,713	\$4,993,977	\$1,956,919	\$0	\$315,595,540	\$10,737,389	\$66,827,810
HAWAII	\$11,971,328	\$6,103,127	\$4,600,842	\$1,267,359	\$0	\$39,817,995	\$20,685,336	\$280,585,356
IDAHO	\$5,693,678	\$4,005,564	\$0	\$1,688,114	\$0	\$27,751,166	\$0	\$13,785,444
ILLINOIS	\$70,108,925	\$0	\$70,051,958	\$56,967	\$0	\$581,626,272	\$0	\$0
INDIANA	\$24,101,671	\$15,546,671	\$0	\$8,555,000	\$68,804	\$235,530,677	\$13,692,163	\$50,841,067
IOWA	\$6,944,879	\$3,779,738	\$2,648,240	\$516,901	\$0	\$95,020,800	\$653,990	\$0
KANSAS	\$15,916,244	\$8,281,972	\$4,470,671	\$3,163,601	\$0	\$83,572,006	\$2,044,789	\$73,754,611
KENTUCKY	\$10,983,214	\$9,800,417	\$0	\$1,182,797	\$0	\$183,403,783	\$0	\$63,783,395
LOUISIANA	\$19,679,540	\$16,723,671	\$1,250,683	\$1,705,186	\$0	\$145,536,359	\$9,501,343	\$0
MAINE	\$7,441,395	\$2,805,004	\$3,959,411	\$676,980	\$0	\$67,413,574	\$14,231,823	\$130,826,189
MARYLAND	\$40,349,392	\$16,446,497	\$18,504,601	\$5,398,294	\$0	\$222,353,509	\$0	\$8,569,735
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$371,460,681	\$0	\$0
MICHIGAN	\$301,085,562	\$48,001,687	\$248,798,083	\$4,285,792	\$0	\$747,909,806	\$0	\$56,129,398
MINNESOTA	\$34,621,105	\$34,101,818	\$0	\$519,287	\$4,497,058	\$217,807,517	\$0	\$58,031,309
MISSISSIPPI	\$16,237,008	\$16,100,448	\$0	\$136,560	\$177	\$104,424,460	\$0	\$8,415,640
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$218,780,981	\$0	\$5,317,646
MONTANA	\$4,639,452	\$3,304,112	\$769,700	\$565,640	\$0	\$35,107,829	\$0	\$15,626,610
NEBRASKA	\$5,031,869	\$4,827,178	\$0	\$204,691	\$0	\$37,551,253	\$0	\$70,399,341
NEVADA	\$21,786,625	\$2,768,534	\$13,623,690	\$5,394,401	\$0	\$39,567,651	\$0	\$32,769,013
NEW HAMPSHIRE	\$3,180,858	\$2,132,811	\$0	\$1,048,047	\$706,150	\$39,735,062	\$0	\$55,395,629
NEW JERSEY	\$33,396,413	\$31,822,641	\$0	\$1,573,772	\$0	\$354,676,167	\$10,895,000	\$11,130,332
NEW MEXICO	\$4,952,683	\$4,411,811	\$0	\$540,872	\$0	\$93,407,968	\$0	\$88,702,001
NEW YORK	\$307,927,971	\$266,174,783	\$41,753,188	\$0	\$0	\$2,015,074,261	\$34,090,510	\$513,327,438
NORTH CAROLINA	\$23,053,317	\$19,902,516	\$3,147,042	\$3,759	\$0	\$239,828,282	\$51,128,408	\$0
NORTH DAKOTA	\$4,352,138	\$3,871,257	\$96,930	\$383,951	\$0	\$34,057,936	\$1,922,443	\$0
OHIO	\$88,579,013	\$52,864,116	\$21,642,655	\$14,072,242	\$0	\$610,841,075	\$542,349,898	\$511,596
OKLAHOMA	\$2,871,712	\$230,913	\$2,303,197	\$337,602	\$37,985	\$48,102,625	\$134,494,654	\$0
OREGON	\$79,560,233	\$27,359,375	\$52,200,858	\$0	\$0	\$184,800,629	\$0	\$13,842,944
PENNSYLVANIA	\$51,380,442	\$41,465,566	\$0	\$9,914,876	\$0	\$484,187,148	\$77,422,816	\$430,726,491
RHODE ISLAND	\$8,869,232	\$5,498,409	\$971,150	\$2,399,673	\$0	\$62,759,649	\$0	\$16,804,062
SOUTH CAROLINA	\$29,748,772	\$13,742,084	\$13,367,987	\$2,638,701	\$2,538,409	\$110,728,055	\$0	\$0
SOUTH DAKOTA	\$1,279,397	\$1,279,397	\$0	\$0	\$0	\$21,978,076	\$0	\$19,606,056
TENNESSEE	\$20,939,649	\$20,887,068	\$0	\$52,581	\$0	\$20,982,584	\$0	\$570,718,889
TEXAS	\$76,405,629	\$62,166,717	\$0	\$14,238,912	\$0	\$433,523,398	\$204,924,154	\$123,458,777
UTAH	\$10,722,270	\$9,507,737	\$490,993	\$723,540	\$0	\$71,367,567	\$0	\$60,575,439
VERMONT	\$5,671,434	\$2,606,566	\$2,604,812	\$460,056	\$0	\$33,253,151	\$0	\$0
VIRGINIA	\$18,026,355	\$16,458,861	\$0	\$1,567,494	\$4,260,987	\$115,733,001	\$6,944,985	\$133,929,604
WASHINGTON	\$59,455,405	\$38,730,920	\$0	\$20,724,485	\$0	\$325,489,722	\$0	\$48,355,130
WEST VIRGINIA	\$9,161,989	\$8,889,687	\$0	\$272,302	\$0	\$81,646,001	\$0	\$74,561,406
WISCONSIN	\$12,115,818	\$10,152,217	\$118,195	\$1,845,406	\$433,674	\$227,087,532	\$0	\$175,646,493
WYOMING	\$3,180,185	\$2,764,297	\$360,008	\$55,880	\$0	\$13,965,449	\$4,463,202	\$25,358,220

C.2.: State MOE Expenditures in FY 2018

STATE	Basic Assistance			Work, Education, and Training Activities				Early Care and Education			
	Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Subsidized Employment	Education and Training	Additional Work Activities	Work Supports	Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start
U.S. TOTAL	\$3,555,545,523	\$3,350,044,389	\$205,501,134	\$459,134,285	\$26,692,398	\$218,851,121	\$213,590,766	\$47,920,732	\$4,816,358,633	\$2,281,741,391	\$2,534,617,242
ALABAMA	\$0	\$0	\$0	\$40,948	\$0	\$0	\$40,948	\$2,494,627	\$28,052,127	\$5,778,696	\$22,273,431
ALASKA	\$24,982,321	\$24,982,321	\$0	\$33,348	\$0	\$33,348	\$0	\$0	\$2,661,026	\$2,661,026	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$57,872	\$1,012	\$30,808	\$26,052	\$256,801	\$108,351,270	\$0	\$108,351,270
CALIFORNIA	\$1,849,878,336	\$1,747,844,550	\$102,033,786	\$55,091,505	\$10,272,783	\$25,332,667	\$19,486,055	\$10,997,455	\$540,986,816	\$540,986,816	\$0
COLORADO	\$7,868,118	\$7,868,118	\$0	\$563,909	\$20,893	\$227,683	\$315,333	\$1,142,600	\$73,143,068	\$11,217,721	\$61,925,347
CONNECTICUT	\$50,235,960	\$50,235,960	\$0	\$11,731,629	\$0	\$11,731,629	\$0	\$0	\$89,516,334	\$13,312,910	\$76,203,424
DELAWARE	\$12,957,608	\$12,957,608	\$0	\$959,000	\$0	\$0	\$959,000	\$0	\$56,247,481	\$56,247,481	\$0
DIST. OF COLUMBIA	\$92,188,576	\$92,188,576	\$0	\$19,420,050	\$7,271,755	\$0	\$12,148,295	\$0	\$22,169,365	\$22,169,365	\$0
FLORIDA	\$123,882,241	\$61,846,901	\$62,035,340	\$0	\$0	\$0	\$0	\$0	\$112,188,903	\$112,188,903	\$0
GEORGIA	\$27,898,532	\$1,378,238	\$26,520,294	\$0	\$0	\$0	\$0	\$0	\$22,182,651	\$22,182,651	\$0
HAWAII	\$11,038,923	\$11,038,923	\$0	\$40,562,015	\$615,133	\$33,999,301	\$5,947,581	\$1,048,293	\$9,693,163	\$9,512,580	\$180,583
IDAHO	\$6,294,908	\$6,294,908	\$0	\$1,419,772	\$0	\$0	\$1,419,772	\$71,838	\$1,625,820	\$1,175,820	\$450,000
ILLINOIS	\$4,963,891	\$4,963,891	\$0	\$201,698	\$0	\$0	\$201,698	\$64,311	\$544,399,869	\$437,923,962	\$106,475,907
INDIANA	\$28,211	\$28,211	\$0	\$0	\$0	\$0	\$0	\$0	\$15,356,947	\$15,356,947	\$0
IOWA	\$31,923,671	\$31,923,671	\$0	\$6,761,437	\$0	\$0	\$6,761,437	\$994,341	\$6,932,032	\$6,932,032	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,870,621	\$6,673,023	\$15,197,598
KENTUCKY	\$30,808,643	\$18,583,446	\$12,225,197	\$10,528,943	\$5,236,489	\$0	\$5,292,454	\$0	\$29,480,574	\$29,480,574	\$0
LOUISIANA	\$0	\$0	\$0	\$30,621,165	\$0	\$30,621,165	\$0	\$0	\$16,430,909	\$11,121,773	\$5,309,136
MAINE	\$21,633,565	\$21,633,565	\$0	\$676,545	\$0	\$676,545	\$0	\$600,617	\$1,774,161	\$1,774,161	\$0
MARYLAND	\$11,095,439	\$11,095,439	\$0	\$293,833	\$8,605	\$0	\$285,228	\$0	\$58,659,773	\$471,575	\$58,188,198
MASSACHUSETTS	\$184,254,881	\$184,254,881	\$0	\$12,059,779	\$0	\$8,254,085	\$3,805,694	\$699,596	\$44,973,368	\$44,973,368	\$0
MICHIGAN	\$31,528,117	\$31,528,117	\$0	\$205,244	\$8,549	\$196,695	\$0	\$8,711,928	\$206,686,039	\$19,529,091	\$187,156,948
MINNESOTA	\$24,364,544	\$24,364,544	\$0	\$6,880,677	\$0	\$0	\$6,880,677	\$0	\$123,446,793	\$117,746,793	\$5,700,000
MISSISSIPPI	\$1,135,530	\$1,135,530	\$0	\$18,493,163	\$0	\$18,345,371	\$147,792	\$271,738	\$1,715,430	\$1,715,430	\$0
MISSOURI	\$34,521,371	\$34,521,371	\$0	\$21,770,047	\$312,384	\$5,792,466	\$15,665,197	\$3,883,369	\$20,595,071	\$20,595,071	\$0
MONTANA	\$948,162	\$948,162	\$0	\$3,519,553	\$564,688	\$554,960	\$2,399,905	\$1,009,841	\$1,313,990	\$1,313,990	\$0
NEBRASKA	\$6,943,864	\$6,943,864	\$0	\$2,693,882	\$0	\$0	\$2,693,882	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$24,150,457	\$24,150,457	\$0	\$1,479,468	\$0	\$7,750	\$1,471,718	\$292,322	\$15,464,823	\$15,464,823	\$0
NEW HAMPSHIRE	\$14,863,960	\$14,104,065	\$759,895	\$2,923,891	\$0	\$93,294	\$2,830,597	\$317,898	\$4,581,872	\$4,581,872	\$0
NEW JERSEY	\$2,964,277	\$2,964,277	\$0	\$35,258,056	\$16,500	\$6,348,116	\$28,893,440	\$4,189	\$618,191,492	\$68,951,114	\$549,240,378
NEW MEXICO	\$9,416,235	\$9,416,235	\$0	\$593,787	\$0	\$583,170	\$10,617	\$0	\$23,567,881	\$0	\$23,567,881
NEW YORK	\$460,916,191	\$460,916,191	\$0	\$3,890,709	\$45,542	\$4,079	\$3,841,088	\$128,328	\$600,954,803	\$101,985,168	\$498,969,635
NORTH CAROLINA	\$0	\$0	\$0	\$3,476,150	\$602	\$338,442	\$3,137,106	\$1,999,778	\$166,466,583	\$45,638,531	\$120,828,052
NORTH DAKOTA	\$2,147,006	\$1,788,398	\$358,608	\$3,400,713	\$0	\$0	\$3,400,713	\$528,052	\$1,073,979	\$1,073,979	\$0
OHIO	\$133,813,368	\$133,813,368	\$0	\$165,193	\$0	\$165,193	\$0	\$0	\$176,329,813	\$176,329,813	\$0
OKLAHOMA	\$13,607,758	\$12,039,744	\$1,568,014	\$6,719,584	\$0	\$6,594,314	\$125,270	\$711,968	\$18,984,407	\$6,905,093	\$12,079,314
OREGON	\$24,525,704	\$24,525,704	\$0	\$3,276,830	\$1,711,830	\$117,068	\$1,447,932	\$435,512	\$15,154,090	\$6,524,187	\$8,629,903
PENNSYLVANIA	\$18,883,390	\$18,883,390	\$0	\$9,106,720	\$0	\$0	\$9,106,720	\$359,974	\$393,632,950	\$216,636,240	\$176,996,710
RHODE ISLAND	\$3,064,454	\$3,064,454	\$0	\$1,263,614	\$0	\$1,263,614	\$0	\$0	\$6,541,046	\$6,541,046	\$0
SOUTH CAROLINA	\$1,016,388	\$1,016,388	\$0	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$30,467,026	\$4,085,269	\$26,381,757
SOUTH DAKOTA	\$5,825,801	\$5,825,801	\$0	\$1,137,219	\$0	\$0	\$1,137,219	\$37,956	\$802,914	\$802,914	\$0
TENNESSEE	\$18,373,912	\$18,373,912	\$0	\$7,592,026	\$0	\$0	\$7,592,026	\$120,127	\$85,989,536	\$0	\$85,989,536
TEXAS	\$48,257,311	\$48,257,311	\$0	\$7,590,659	\$367,210	\$12,907	\$7,210,542	\$342,562	\$340,550,245	\$0	\$340,550,245
UTAH	\$6,103,856	\$6,103,856	\$0	\$9,083,165	\$0	\$0	\$9,083,165	\$0	\$4,613,506	\$4,474,924	\$138,582
VERMONT	\$11,671,931	\$11,671,931	\$0	\$1,988,690	\$0	\$11,938	\$1,976,752	\$1,994,131	\$19,791,309	\$19,791,309	\$0
VIRGINIA	\$39,740,169	\$39,740,169	\$0	\$25,152,751	\$0	\$441	\$25,152,310	\$5,522,502	\$25,711,672	\$21,328,762	\$4,382,910
WASHINGTON	\$13,252,801	\$13,252,801	\$0	\$50,063,849	\$0	\$46,730,144	\$3,333,705	\$0	\$79,993,527	\$40,543,030	\$39,450,497
WEST VIRGINIA	\$24,620,163	\$24,620,163	\$0	\$0	\$0	\$0	\$0	\$1,687,925	\$2,971,392	\$2,971,392	\$0
WISCONSIN	\$82,280,803	\$82,280,803	\$0	\$20,377,869	\$238,423	\$783,928	\$19,355,518	\$1,190,153	\$16,017,461	\$16,017,461	\$0
WYOMING	\$4,674,176	\$4,674,176	\$0	\$7,328	\$0	\$0	\$7,328	\$0	\$1,553,707	\$1,553,707	\$0

C.2.: State MOE Expenditures in FY 2018

STATE	Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services			
									Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services
U.S. TOTAL	\$223,428	\$1,971,234,385	\$541,255,441	\$630,065,023	\$202,491,537	\$401,162,760	\$341,190,918	\$45,398,777	\$540,693,254	\$240,073,992	\$16,486,150	\$284,133,112
ALABAMA	\$0	\$0	\$0	\$22,164,187	\$25	\$0	\$0	\$0	\$29,390,216	\$0	\$0	\$29,390,216
ALASKA	\$0	\$0	\$0	\$303,110	\$0	\$7,187,759	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,688,331	\$57,891,562	\$10,683,899	\$59,112,870
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$333,792	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$50	\$0	\$0	\$446,575	\$104,778,193	\$884,096	\$15,226,051	\$2,570,529	\$3,175	\$3,175	\$0	\$0
COLORADO	\$29	\$73,096,770	\$5,036,037	\$15,898,723	\$147,422	\$36,945	\$16,204	\$6,289	\$45,521,297	\$33,393,325	\$0	\$12,127,972
CONNECTICUT	\$0	\$56,443,535	\$0	\$0	\$1,327,105	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$802,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$67,558,860	\$1,095,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,144,807	\$39,002,303	\$963,995	\$78,178,509
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$40,413,205	\$0	\$0	\$75,792,252	\$70,103,071	\$1,628,033	\$4,061,148
HAWAII	\$10,272	\$0	\$0	\$5,518,536	\$21,711,532	\$5,093,348	\$6,490,616	\$3,469,444	\$66,411	\$0	\$0	\$66,411
IDAHO	\$0	\$0	\$0	\$40,448	\$0	\$0	\$0	\$0	\$1,507,006	\$1,507,006	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$175,569	\$9,521,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$27,529,635	\$0	\$0	\$0	\$13,767,218	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$25,939,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$49,901,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$2,473,405	\$0	\$0	\$4,636,349	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$13,627,017	\$0	\$0	\$0	\$0	\$0	\$2,957,040	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$405,054	\$3,675,001	\$0	\$4,957,534	\$0	\$0	\$2,173,633	\$0	\$0	\$2,173,633
MARYLAND	\$0	\$152,657,685	\$0	\$30,380,158	\$0	\$0	\$0	\$0	\$12,792	\$12,792	\$0	\$0
MASSACHUSETTS	\$0	\$173,120,286	\$0	\$106,279,586	\$12,598,778	\$0	\$9,303,812	\$0	\$5,412,212	\$5,412,212	\$0	\$0
MICHIGAN	\$0	\$47,087,390	\$0	\$47,346,626	\$0	\$214,689,224	\$0	\$0	\$12,858,592	\$12,858,592	\$0	\$0
MINNESOTA	\$0	\$119,087,543	\$8,183,562	\$146,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$76,644,403	\$5,948,252	\$0	\$3,915,564	\$5,269,159	\$0	\$0	\$0	\$0
MONTANA	\$212,038	\$0	\$0	\$216,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$29,442,599	\$4,391,755	\$145,575	\$0	\$312,965	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$2,721,290	\$2,693,797	\$145,267	\$34,662	\$0	\$14,603,871	\$8,043,127	\$3,207,919	\$3,352,825
NEW HAMPSHIRE	\$0	\$0	\$0	\$4,493,327	\$0	\$0	\$2,427,657	\$3,901,088	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$225,460,631	\$0	\$5,213,752	\$7,945,580	\$11,886,799	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$71,929,002	\$2,919,126	\$4,086,980	\$2,721,200	\$246,818	\$6,500,000	\$0	\$0	\$0	\$0
NEW YORK	\$1,039	\$955,324,670	\$447,740,300	\$48,259,531	\$5,125,413	\$14,066,096	\$0	\$4,079	\$30,538,667	\$0	\$0	\$30,538,667
NORTH CAROLINA	\$0	\$0	\$0	\$5,051,654	\$353,345	\$293,059	\$0	\$0	\$49,999,080	\$4,308,935	\$2,304	\$45,687,841
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,919,536	\$1,919,536	\$0	\$0
OHIO	\$0	\$0	\$0	\$37,723,694	\$0	\$0	\$63,527,463	\$385,519	-\$6,225	-\$6,225	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$537,723	\$794,167	\$772,610	\$0	\$0	\$5,806,829	\$5,599,287	\$0	\$207,542
OREGON	\$0	\$0	\$3,380,632	\$29,298,535	\$842,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$946,479	\$0	\$0	\$8,496	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$22,515,504	\$189,099	\$24,854,811	\$0	\$0	\$0	\$0	\$19,235,474	\$0	\$0	\$19,235,474
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$66,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$89,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$1,260,220	\$0	\$0	\$221,591	\$25,294	\$25,294	\$0	\$0
VERMONT	\$0	\$0	\$0	\$1,126,666	\$0	\$2,481,214	\$93,750	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$1,192,416	\$0	\$0	\$12,521,617	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$49,069,018	\$0	\$0	\$239,313,626	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$38,039,988	\$18,528,737	\$81,120,429	\$586,199	\$2,856,073	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$1,977,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

C.2.: State MOE Expenditures in FY 2018

STATE	Home Visiting Programs	Program Management					Total Expenditures
		Total	Administrative Costs	Assessment/Service Provision	Systems	Other	
U.S. TOTAL	\$20,581,398	\$967,812,045	\$791,348,833	\$109,309,866	\$67,153,346	\$221,550,851	\$14,762,618,990
ALABAMA	\$1,572,320	\$8,614,315	\$5,844,596	\$2,756,236	\$13,483	\$0	\$92,328,765
ALASKA	\$0	\$1,190,197	\$1,190,197	\$0	\$0	\$200,764	\$36,558,525
ARIZONA	\$0	\$4,608,698	\$0	\$0	\$4,608,698	\$0	\$132,297,029
ARKANSAS	\$0	\$2,454,574	\$2,437,288	\$7,286	\$10,000	\$0	\$111,454,309
CALIFORNIA	\$0	\$327,807,291	\$287,600,229	\$36,598,451	\$3,608,611	\$14,298	\$2,908,684,370
COLORADO	\$8,379,490	\$7,717,676	\$2,673,330	\$2,648,767	\$2,395,579	\$0	\$238,574,577
CONNECTICUT	\$0	\$22,330,146	\$22,003,663	\$0	\$326,483	\$0	\$231,684,709
DELAWARE	\$0	\$15,385,084	\$0	\$15,385,084	\$0	\$0	\$86,351,381
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$202,432,460
FLORIDA	\$0	\$25,653,883	\$21,512,549	\$0	\$4,141,334	\$0	\$379,869,834
GEORGIA	\$0	\$7,081,887	\$5,138,988	\$122,220	\$1,820,679	\$0	\$173,368,527
HAWAII	\$263,835	\$11,557,781	\$4,683,194	\$5,503,352	\$1,371,235	\$32,508,068	\$149,032,237
IDAHO	\$0	\$2,065,587	\$1,637,037	\$0	\$428,550	\$0	\$13,025,379
ILLINOIS	\$0	\$1,146,172	\$0	\$1,141,314	\$4,858	\$0	\$560,472,607
INDIANA	\$0	\$0	\$0	\$0	\$0	\$60,824,999	\$117,507,010
IOWA	\$0	\$4,766,703	\$1,151,675	\$3,097,879	\$517,149	\$0	\$77,317,526
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$71,772,399
KENTUCKY	\$0	\$217,788	\$190,314	\$0	\$27,474	\$0	\$78,145,702
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$63,636,131
MAINE	\$0	\$1,627,834	\$1,617,510	\$10,324	\$0	\$0	\$37,523,944
MARYLAND	\$0	\$2,059,279	\$0	\$2,059,279	\$0	\$0	\$255,158,959
MASSACHUSETTS	\$0	\$37,800,226	\$37,800,226	\$0	\$0	\$0	\$586,502,524
MICHIGAN	\$0	\$953,628	\$827,262	\$0	\$126,366	\$0	\$570,066,788
MINNESOTA	\$0	\$20,011,270	\$20,011,270	\$0	\$0	\$0	\$302,121,093
MISSISSIPPI	\$0	\$108,447	\$20,966	\$0	\$87,481	\$0	\$21,724,308
MISSOURI	\$0	\$7,821,500	\$6,271,066	\$0	\$1,550,434	\$0	\$180,368,736
MONTANA	\$0	\$6,776,238	\$389,240	\$5,957,995	\$429,003	\$0	\$13,995,890
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$50,429,638
NEVADA	\$0	\$1,981,166	\$0	\$1,981,166	\$0	\$0	\$63,567,123
NEW HAMPSHIRE	\$0	\$8,053,341	\$6,293,679	\$0	\$1,759,662	\$2,150,571	\$43,713,605
NEW JERSEY	\$0	\$18,135,381	\$17,406,462	\$0	\$728,919	\$0	\$925,060,157
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$121,981,029
NEW YORK	\$2,399	\$151,860,291	\$141,762,771	\$285,466	\$9,812,054	\$0	\$2,718,812,516
NORTH CAROLINA	\$0	\$45,140,991	\$24,475,251	\$20,235,062	\$430,678	\$0	\$272,780,640
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,069,286
OHIO	\$0	\$45,024,088	\$44,000,959	\$1,023,129	\$0	\$0	\$456,962,913
OKLAHOMA	\$0	\$12,130,807	\$7,511,294	\$4,076,524	\$542,989	\$53,861	\$60,119,714
OREGON	\$0	\$14,719,959	\$12,568,129	\$1,036,796	\$1,115,034	\$0	\$91,634,251
PENNSYLVANIA	\$10,105,175	\$22,439,740	\$21,634,437	\$0	\$805,303	\$0	\$455,482,924
RHODE ISLAND	\$0	\$941,339	\$941,339	\$0	\$0	\$0	\$78,605,341
SOUTH CAROLINA	\$0	\$2,550,021	\$1,805,369	\$0	\$744,652	\$4	\$54,033,443
SOUTH DAKOTA	\$0	\$736,110	\$736,110	\$0	\$0	\$0	\$8,540,000
TENNESSEE	\$0	\$5,301,517	\$5,056,888	\$0	\$244,629	\$0	\$117,443,593
TEXAS	\$0	\$807,010	\$702,877	\$0	\$104,133	\$0	\$397,636,909
UTAH	\$0	\$3,580,074	\$3,580,074	\$0	\$0	\$0	\$24,887,706
VERMONT	\$0	\$6,997,692	\$2,302,332	\$4,031,838	\$663,522	\$0	\$46,145,383
VIRGINIA	\$0	\$22,242,062	\$19,803,921	\$0	\$2,438,141	\$0	\$132,083,189
WASHINGTON	\$258,179	\$63,014,755	\$40,762,517	\$0	\$22,252,238	\$125,798,286	\$620,764,041
WEST VIRGINIA	\$0	\$5,166,964	\$5,166,964	\$0	\$0	\$0	\$34,446,444
WISCONSIN	\$0	\$15,782,972	\$10,387,449	\$1,351,698	\$4,043,825	\$0	\$276,780,684
WYOMING	\$0	\$1,449,561	\$1,449,411	\$0	\$150	\$0	\$9,662,742

C.3.: Analysis of State MOE Spending Levels in FY 2018

State	Total State MOE Expenditures	State MOE at 100%	Difference of MOE at 100% and Total State Spending	State MOE at 80%	Difference of MOE at 80% And Total State Spending	State MOE at 75%	Difference of MOE at 75% and Total State Spending
U.S. TOTAL	\$14,762,618,990	\$13,742,333,266	\$1,020,285,724	\$10,993,866,613	\$3,768,752,377	\$10,306,749,950	\$4,455,869,041
ALABAMA	\$92,328,765	\$52,285,491	\$40,043,274	\$41,828,393	\$50,500,372	\$39,214,118	\$53,114,647
ALASKA	\$36,558,525	\$45,698,157	-\$9,139,632	\$36,558,526	-\$1	\$34,273,618	\$2,284,907
ARIZONA	\$132,297,029	\$113,970,290	\$18,326,739	\$91,176,232	\$41,120,797	\$85,477,718	\$46,819,312
ARKANSAS	\$111,454,309	\$27,785,269	\$83,669,040	\$22,228,215	\$89,226,094	\$20,838,952	\$90,615,357
CALIFORNIA	\$2,908,684,370	\$3,553,795,412	-\$645,111,042	\$2,843,036,330	\$65,648,040	\$2,665,346,559	\$243,337,811
COLORADO	\$238,574,577	\$110,494,527	\$128,080,050	\$88,395,622	\$150,178,955	\$82,870,895	\$155,703,682
CONNECTICUT	\$231,684,709	\$244,561,409	-\$12,876,700	\$195,649,127	\$36,035,582	\$183,421,057	\$48,263,652
DELAWARE	\$86,351,381	\$29,028,092	\$57,323,289	\$23,222,474	\$63,128,907	\$21,771,069	\$64,580,312
DIST.OF COLUMBIA	\$202,432,460	\$93,931,934	\$108,500,526	\$75,145,547	\$127,286,913	\$70,448,951	\$131,983,510
FLORIDA	\$379,869,834	\$491,151,302	-\$111,281,468	\$392,921,042	-\$13,051,208	\$368,363,477	\$11,506,358
GEORGIA	\$173,368,527	\$231,158,036	-\$57,789,509	\$184,926,429	-\$11,557,902	\$173,368,527	\$0
HAWAII	\$149,032,237	\$94,866,459	\$54,165,778	\$75,893,167	\$73,139,070	\$71,149,844	\$77,882,393
IDAHO	\$13,025,379	\$17,364,288	-\$4,338,909	\$13,891,430	-\$866,051	\$13,023,216	\$2,163
ILLINOIS	\$560,472,607	\$573,450,924	-\$12,978,317	\$458,760,739	\$101,711,868	\$430,088,193	\$130,384,414
INDIANA	\$117,507,010	\$151,367,364	-\$33,860,354	\$121,093,891	-\$3,586,881	\$113,525,523	\$3,981,487
IOWA	\$77,317,526	\$82,281,870	-\$4,964,344	\$65,825,496	\$11,492,030	\$61,711,403	\$15,606,124
KANSAS	\$71,772,399	\$82,237,977	-\$10,465,578	\$65,790,382	\$5,982,017	\$61,678,483	\$10,093,916
KENTUCKY	\$78,145,702	\$89,891,250	-\$11,745,548	\$71,913,000	\$6,232,702	\$67,418,438	\$10,727,265
LOUISIANA	\$63,636,131	\$73,886,837	-\$10,250,706	\$59,109,470	\$4,526,661	\$55,415,128	\$8,221,003
MAINE	\$37,523,944	\$50,031,924	-\$12,507,980	\$40,025,539	-\$2,501,595	\$37,523,943	\$1
MARYLAND	\$255,158,959	\$235,953,925	\$19,205,034	\$188,763,140	\$66,395,819	\$176,965,444	\$78,193,515
MASSACHUSETTS	\$586,502,524	\$478,596,697	\$107,905,827	\$382,877,358	\$203,625,166	\$358,947,523	\$227,555,001
MICHIGAN	\$570,066,788	\$624,691,167	-\$54,624,379	\$499,752,934	\$70,313,854	\$468,518,375	\$101,548,413
MINNESOTA	\$302,121,093	\$233,133,317	\$68,987,776	\$186,506,654	\$115,614,439	\$174,849,988	\$127,271,105
MISSISSIPPI	\$21,724,308	\$28,965,744	-\$7,241,436	\$23,172,595	-\$1,448,287	\$21,724,308	\$0
MISSOURI	\$180,368,736	\$160,161,033	\$20,207,703	\$128,128,826	\$52,239,910	\$120,120,775	\$60,247,961
MONTANA	\$13,995,890	\$17,494,046	-\$3,498,156	\$13,995,237	\$653	\$13,120,535	\$875,356
NEBRASKA	\$50,429,638	\$37,374,081	\$13,055,557	\$29,899,265	\$20,530,373	\$28,030,561	\$22,399,077
NEVADA	\$63,567,123	\$33,931,472	\$29,635,651	\$27,145,178	\$36,421,945	\$25,448,604	\$38,118,519
NEW HAMPSHIRE	\$43,713,605	\$42,820,004	\$893,601	\$34,256,003	\$9,457,602	\$32,115,003	\$11,598,602
NEW JERSEY	\$925,060,157	\$400,213,342	\$524,846,815	\$320,170,674	\$604,889,483	\$300,160,007	\$624,900,151
NEW MEXICO	\$121,981,029	\$43,548,184	\$78,432,845	\$34,838,547	\$87,142,482	\$32,661,138	\$89,319,891
NEW YORK	\$2,718,812,516	\$2,291,437,926	\$427,374,590	\$1,833,150,341	\$885,662,175	\$1,718,578,445	\$1,000,234,072
NORTH CAROLINA	\$272,780,640	\$205,018,638	\$67,762,002	\$164,014,910	\$108,765,730	\$153,763,979	\$119,016,662
NORTH DAKOTA	\$9,069,286	\$12,092,381	-\$3,023,095	\$9,673,905	-\$604,619	\$9,069,286	\$0
OHIO	\$456,962,913	\$521,108,327	-\$64,145,414	\$416,886,662	\$40,076,251	\$390,831,245	\$66,131,668
OKLAHOMA	\$60,119,714	\$80,154,628	-\$20,034,914	\$64,123,702	-\$4,003,988	\$60,115,971	\$3,743
OREGON	\$91,634,251	\$122,028,707	-\$30,394,456	\$97,622,966	-\$5,988,715	\$91,521,530	\$112,721
PENNSYLVANIA	\$455,482,924	\$542,834,133	-\$87,351,209	\$434,267,306	\$21,215,618	\$407,125,600	\$48,357,324
RHODE ISLAND	\$78,605,341	\$80,489,394	-\$1,884,053	\$64,391,515	\$14,213,826	\$60,367,046	\$18,238,296
SOUTH CAROLINA	\$54,033,443	\$47,902,320	\$6,131,123	\$38,321,856	\$15,711,587	\$35,926,740	\$18,106,703
SOUTH DAKOTA	\$8,540,000	\$11,369,942	-\$2,829,942	\$9,095,954	-\$555,954	\$8,527,457	\$12,544
TENNESSEE	\$117,443,593	\$110,413,171	\$7,030,422	\$88,330,537	\$29,113,056	\$82,809,878	\$34,633,715
TEXAS	\$397,636,909	\$314,301,005	\$83,335,904	\$251,440,804	\$146,196,105	\$235,725,754	\$161,911,155
UTAH	\$24,887,706	\$33,183,608	-\$8,295,902	\$26,546,886	-\$1,659,180	\$24,887,706	\$0
VERMONT	\$46,145,383	\$34,066,533	\$12,078,850	\$27,253,226	\$18,892,157	\$25,549,900	\$20,595,483
VIRGINIA	\$132,083,189	\$170,897,560	-\$38,814,371	\$136,718,048	-\$4,634,859	\$128,173,170	\$3,910,019
WASHINGTON	\$620,764,041	\$341,199,445	\$279,564,596	\$272,959,556	\$347,804,485	\$255,899,584	\$364,864,457
WEST VIRGINIA	\$34,446,444	\$43,058,053	-\$8,611,609	\$34,446,442	\$2	\$32,293,540	\$2,152,904
WISCONSIN	\$276,780,684	\$222,584,337	\$54,196,347	\$178,067,470	\$98,713,214	\$166,938,253	\$109,842,431
WYOMING	\$9,662,742	\$12,071,334	-\$2,408,592	\$9,657,067	\$5,675	\$9,053,501	\$609,242

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Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$20,321,862	\$0	\$20,321,862	11.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$20,321,862	\$0	\$20,321,862	11.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$6,277,205	\$40,948	\$6,318,153	3.4%
<i>Subsidized Employment</i>	\$3,268,741	\$0	\$3,268,741	1.8%
<i>Education and Training</i>	\$178,647	\$0	\$178,647	0.1%
<i>Additional Work Activities</i>	\$2,829,817	\$40,948	\$2,870,765	1.6%
Work Supports	\$839,723	\$2,494,627	\$3,334,350	1.8%
Early Care and Education	\$90,024	\$28,052,127	\$28,142,151	15.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$90,024	\$5,778,696	\$5,868,720	3.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$22,273,431	\$22,273,431	12.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$12,064,545	\$22,164,187	\$34,228,732	18.7%
Supportive Services	\$520,862	\$25	\$520,887	0.3%
Services for Children and Youth	\$900,000	\$0	\$900,000	0.5%
Prevention of Out-of-Wedlock Pregnancies	\$854,289	\$0	\$854,289	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,871,585	\$0	\$2,871,585	1.6%
Child Welfare Services	\$11,065,821	\$29,390,216	\$40,456,037	22.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$10,092,763	\$0	\$10,092,763	5.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$973,058	\$29,390,216	\$30,363,274	16.6%
Home Visiting Programs	\$1,881,627	\$1,572,320	\$3,453,947	1.9%
Program Management	\$24,144,005	\$8,614,315	\$32,758,320	17.9%
<i>Administrative Costs</i>	\$12,783,612	\$5,844,596	\$18,628,208	10.2%
<i>Assessment/Service Provision</i>	\$10,621,062	\$2,756,236	\$13,377,298	7.3%
<i>Systems</i>	\$739,331	\$13,483	\$752,814	0.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$81,831,548	\$92,328,765	\$174,160,313	94.9%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$9,300,727		\$9,300,727	5.1%
Total Transfers	\$9,300,727		\$9,300,727	5.1%
TOTAL FUNDS USED	\$91,132,275	\$92,328,765	\$183,461,040	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$86,403,403		\$86,403,403	

Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$17,091,522	\$24,982,321	\$42,073,843	45.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$17,091,522	\$24,982,321	\$42,073,843	45.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$8,741,534	\$33,348	\$8,774,882	9.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$599,220	\$33,348	\$632,568	0.7%
<i>Additional Work Activities</i>	\$8,142,314	\$0	\$8,142,314	8.8%
Work Supports	\$294,110	\$0	\$294,110	0.3%
Early Care and Education	\$7,764,161	\$2,661,026	\$10,425,187	11.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$7,764,161	\$2,661,026	\$10,425,187	11.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$303,110	\$303,110	0.3%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$7,187,759	\$7,187,759	7.7%
Prevention of Out-of-Wedlock Pregnancies	\$2,988,174	\$0	\$2,988,174	3.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$7,165,876	\$1,190,197	\$8,356,073	9.0%
<i>Administrative Costs</i>	\$7,162,803	\$1,190,197	\$8,353,000	9.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$3,073	\$0	\$3,073	0.0%
Other	\$0	\$200,764	\$200,764	0.2%
TOTAL EXPENDITURES	\$44,045,377	\$36,558,525	\$80,603,902	86.9%
Transferred to CCDF Discretionary	\$7,742,228		\$7,742,228	8.3%
Transferred to SSBG	\$4,439,747		\$4,439,747	4.8%
Total Transfers	\$12,181,975		\$12,181,975	13.1%
TOTAL FUNDS USED	\$56,227,352	\$36,558,525	\$92,785,877	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$36,312,583		\$36,312,583	

Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$41,697,276	\$0	\$41,697,276	12.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$16,481,500	\$0	\$16,481,500	4.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$25,215,776	\$0	\$25,215,776	7.5%
Assistance Authorized Solely Under Prior Law	\$9,750,527		\$9,750,527	2.9%
<i>Foster Care Payments</i>	\$9,750,527		\$9,750,527	2.9%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$377,322	\$0	\$377,322	0.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$150,646	\$0	\$150,646	0.0%
<i>Additional Work Activities</i>	\$226,676	\$0	\$226,676	0.1%
Work Supports	\$7,034,419	\$0	\$7,034,419	2.1%
Early Care and Education	\$2,546,800	\$0	\$2,546,800	0.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$2,546,800	\$0	\$2,546,800	0.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$9,482,507	\$0	\$9,482,507	2.8%
Supportive Services	\$5,784,681	\$0	\$5,784,681	1.7%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$89,807,382	\$127,688,331	\$217,495,713	65.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$47,149,028	\$57,891,562	\$105,040,590	31.4%
<i>Adoption Services</i>	\$0	\$10,683,899	\$10,683,899	3.2%
<i>Additional Child Welfare Services</i>	\$42,658,354	\$59,112,870	\$101,771,224	30.5%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$15,503,221	\$4,608,698	\$20,111,919	6.0%
<i>Administrative Costs</i>	\$11,540,230	\$0	\$11,540,230	3.5%
<i>Assessment/Service Provision</i>	\$601,521	\$0	\$601,521	0.2%
<i>Systems</i>	\$3,361,470	\$4,608,698	\$7,970,168	2.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$181,984,135	\$132,297,029	\$314,281,164	94.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$19,940,731		\$19,940,731	6.0%
Total Transfers	\$19,940,731		\$19,940,731	6.0%
TOTAL FUNDS USED	\$201,924,866	\$132,297,029	\$334,221,895	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$49,421,747		\$49,421,747	

Arkansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$4,098,634	\$0	\$4,098,634	2.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$4,098,634	\$0	\$4,098,634	2.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$4,079,213		\$4,079,213	2.5%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$4,079,213		\$4,079,213	2.5%
Work, Education, and Training Activities	\$14,615,698	\$57,872	\$14,673,570	8.9%
<i>Subsidized Employment</i>	\$19,459	\$1,012	\$20,471	0.0%
<i>Education and Training</i>	\$3,245,464	\$30,808	\$3,276,272	2.0%
<i>Additional Work Activities</i>	\$11,350,775	\$26,052	\$11,376,827	6.9%
Work Supports	\$949,214	\$256,801	\$1,206,015	0.7%
Early Care and Education	\$15,514,589	\$108,351,270	\$123,865,859	75.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$15,514,589	\$0	\$15,514,589	9.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$108,351,270	\$108,351,270	65.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$106,403	\$333,792	\$440,195	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$937,208	\$0	\$937,208	0.6%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,294,545	\$0	\$2,294,545	1.4%
Child Welfare Services	\$330,060	\$0	\$330,060	0.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$330,060	\$0	\$330,060	0.2%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$10,794,689	\$2,454,574	\$13,249,263	8.0%
<i>Administrative Costs</i>	\$9,263,984	\$2,437,288	\$11,701,272	7.1%
<i>Assessment/Service Provision</i>	\$99,296	\$7,286	\$106,582	0.1%
<i>Systems</i>	\$1,431,409	\$10,000	\$1,441,409	0.9%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$53,720,253	\$111,454,309	\$165,174,562	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$53,720,253	\$111,454,309	\$165,174,562	100.0%
Federal Unliquidated Obligations	\$20,420,765		\$20,420,765	
Unobligated Balance	\$53,371,442		\$53,371,442	

California: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$480,116,893	\$1,849,878,336	\$2,329,995,229	35.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$467,000,668	\$1,747,844,550	\$2,214,845,218	33.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$13,116,225	\$102,033,786	\$115,150,011	1.7%
Assistance Authorized Solely Under Prior Law	\$253,674,004		\$253,674,004	3.8%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$253,674,004		\$253,674,004	3.8%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,723,510,960	\$55,091,505	\$1,778,602,465	27.0%
<i>Subsidized Employment</i>	\$16,900,625	\$10,272,783	\$27,173,408	0.4%
<i>Education and Training</i>	\$1,105,045,547	\$25,332,667	\$1,130,378,214	17.1%
<i>Additional Work Activities</i>	\$601,564,788	\$19,486,055	\$621,050,843	9.4%
Work Supports	\$179,106,846	\$10,997,455	\$190,104,301	2.9%
Early Care and Education	\$201,585,505	\$540,986,816	\$742,572,321	11.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$201,585,505	\$540,986,816	\$742,572,321	11.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$50	\$50	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$247,347	\$446,575	\$693,922	0.0%
Supportive Services	\$34,051,960	\$104,778,193	\$138,830,153	2.1%
Services for Children and Youth	\$0	\$884,096	\$884,096	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$12,540,690	\$15,226,051	\$27,766,741	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$2,570,529	\$2,570,529	0.0%
Child Welfare Services	\$0	\$3,175	\$3,175	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$3,175	\$3,175	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$437,910,845	\$327,807,291	\$765,718,136	11.6%
<i>Administrative Costs</i>	\$207,289,851	\$287,600,229	\$494,890,080	7.5%
<i>Assessment/Service Provision</i>	\$192,626,797	\$36,598,451	\$229,225,248	3.5%
<i>Systems</i>	\$37,994,197	\$3,608,611	\$41,602,808	0.6%
Other	\$0	\$14,298	\$14,298	0.0%
TOTAL EXPENDITURES	\$3,322,745,050	\$2,908,684,370	\$6,231,429,420	94.5%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$362,416,560		\$362,416,560	5.5%
Total Transfers	\$362,416,560		\$362,416,560	5.5%
TOTAL FUNDS USED	\$3,685,161,610	\$2,908,684,370	\$6,593,845,980	100.0%
Federal Unliquidated Obligations	\$257,776,421		\$257,776,421	
Unobligated Balance	\$0		\$0	

Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$48,100,901	\$7,868,118	\$55,969,019	14.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$48,100,901	\$7,868,118	\$55,969,019	14.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,111,361	\$563,909	\$10,675,270	2.8%
<i>Subsidized Employment</i>	\$1,864,944	\$20,893	\$1,885,837	0.5%
<i>Education and Training</i>	\$3,906,726	\$227,683	\$4,134,409	1.1%
<i>Additional Work Activities</i>	\$4,339,691	\$315,333	\$4,655,024	1.2%
Work Supports	\$9,060,907	\$1,142,600	\$10,203,507	2.7%
Early Care and Education	\$578,506	\$73,143,068	\$73,721,574	19.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$494,182	\$11,217,721	\$11,711,903	3.1%
<i>Pre-Kindergarten/Head Start</i>	\$84,324	\$61,925,347	\$62,009,671	16.3%
Financial Education and Asset Development	\$2,912	\$29	\$2,941	0.0%
Refundable Earned Income Tax Credits	\$0	\$73,096,770	\$73,096,770	19.2%
Non-EITC Refundable State Tax Credits	\$0	\$5,036,037	\$5,036,037	1.3%
Non-Recurrent Short Term Benefits	\$4,568,848	\$15,898,723	\$20,467,571	5.4%
Supportive Services	\$1,979,964	\$147,422	\$2,127,386	0.6%
Services for Children and Youth	\$563,025	\$36,945	\$599,970	0.2%
Prevention of Out-of-Wedlock Pregnancies	\$416,360	\$16,204	\$432,564	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$504,589	\$6,289	\$510,878	0.1%
Child Welfare Services	\$783,778	\$45,521,297	\$46,305,075	12.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$68,323	\$33,393,325	\$33,461,648	8.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$715,455	\$12,127,972	\$12,843,427	3.4%
Home Visiting Programs	\$569,909	\$8,379,490	\$8,949,399	2.3%
Program Management	\$53,219,553	\$7,717,676	\$60,937,229	16.0%
<i>Administrative Costs</i>	\$15,203,443	\$2,673,330	\$17,876,773	4.7%
<i>Assessment/Service Provision</i>	\$34,371,411	\$2,648,767	\$37,020,178	9.7%
<i>Systems</i>	\$3,644,699	\$2,395,579	\$6,040,278	1.6%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$130,460,613	\$238,574,577	\$369,035,190	96.8%
Transferred to CCDF Discretionary	\$6,221,206		\$6,221,206	1.6%
Transferred to SSBG	\$5,897,601		\$5,897,601	1.5%
Total Transfers	\$12,118,807		\$12,118,807	3.2%
TOTAL FUNDS USED	\$142,579,420	\$238,574,577	\$381,153,997	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$104,516,632		\$104,516,632	

Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$0	\$50,235,960	\$50,235,960	10.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$0	\$50,235,960	\$50,235,960	10.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$19,726,211		\$19,726,211	4.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$19,726,211		\$19,726,211	4.0%
Work, Education, and Training Activities	\$0	\$11,731,629	\$11,731,629	2.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$11,731,629	\$11,731,629	2.4%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$0	\$89,516,334	\$89,516,334	18.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$13,312,910	\$13,312,910	2.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$76,203,424	\$76,203,424	15.3%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$56,443,535	\$56,443,535	11.3%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$19,103,907	\$1,327,105	\$20,431,012	4.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$51,502,991	\$0	\$51,502,991	10.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$16,192,439	\$100,000	\$16,292,439	3.3%
Child Welfare Services	\$62,229,764	\$0	\$62,229,764	12.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$62,229,764	\$0	\$62,229,764	12.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$71,242,809	\$22,330,146	\$93,572,955	18.8%
<i>Administrative Costs</i>	\$13,732,947	\$22,003,663	\$35,736,610	7.2%
<i>Assessment/Service Provision</i>	\$57,509,862	\$0	\$57,509,862	11.5%
<i>Systems</i>	\$0	\$326,483	\$326,483	0.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$239,998,121	\$231,684,709	\$471,682,830	94.6%
Transferred to CCDF Discretionary	\$26,678,810		\$26,678,810	5.4%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$26,678,810		\$26,678,810	5.4%
TOTAL FUNDS USED	\$266,676,931	\$231,684,709	\$498,361,640	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$910,494	\$12,957,608	\$13,868,102	11.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$910,494	\$12,957,608	\$13,868,102	11.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,831,622	\$959,000	\$3,790,622	3.3%
<i>Subsidized Employment</i>	\$1,003,102	\$0	\$1,003,102	0.9%
<i>Education and Training</i>	\$1,828,520	\$0	\$1,828,520	1.6%
<i>Additional Work Activities</i>	\$0	\$959,000	\$959,000	0.8%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$20,194,625	\$56,247,481	\$76,442,106	65.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$20,194,625	\$56,247,481	\$76,442,106	65.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,846,293	\$802,208	\$2,648,501	2.3%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,408,904	\$15,385,084	\$19,793,988	17.0%
<i>Administrative Costs</i>	\$3,520,878	\$0	\$3,520,878	3.0%
<i>Assessment/Service Provision</i>	\$888,026	\$15,385,084	\$16,273,110	14.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$30,191,938	\$86,351,381	\$116,543,319	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$30,191,938	\$86,351,381	\$116,543,319	100.0%
Federal Unliquidated Obligations	\$610,337		\$610,337	
Unobligated Balance	\$14,070,767		\$14,070,767	

District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$22,292,955	\$92,188,576	\$114,481,531	39.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$22,292,955	\$92,188,576	\$114,481,531	39.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,452,775	\$19,420,050	\$29,872,825	10.3%
<i>Subsidized Employment</i>	\$0	\$7,271,755	\$7,271,755	2.5%
<i>Education and Training</i>	\$2,606,886	\$0	\$2,606,886	0.9%
<i>Additional Work Activities</i>	\$7,845,889	\$12,148,295	\$19,994,184	6.9%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$36,947,695	\$22,169,365	\$59,117,060	20.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$36,947,695	\$22,169,365	\$59,117,060	20.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$67,558,860	\$67,558,860	23.3%
Supportive Services	\$273,109	\$1,095,609	\$1,368,718	0.5%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$973,682	\$0	\$973,682	0.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$1,226,779	\$0	\$1,226,779	0.4%
Program Management	\$11,123,308	\$0	\$11,123,308	3.8%
<i>Administrative Costs</i>	\$9,105,074	\$0	\$9,105,074	3.1%
<i>Assessment/Service Provision</i>	\$1,393,730	\$0	\$1,393,730	0.5%
<i>Systems</i>	\$624,504	\$0	\$624,504	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$83,290,303	\$202,432,460	\$285,722,763	98.6%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$3,935,917		\$3,935,917	1.4%
Total Transfers	\$3,935,917		\$3,935,917	1.4%
TOTAL FUNDS USED	\$87,226,220	\$202,432,460	\$289,658,680	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$48,728,015		\$48,728,015	

Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$36,560,664	\$123,882,241	\$160,442,905	17.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$21,051,749	\$61,846,901	\$82,898,650	8.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$15,508,915	\$62,035,340	\$77,544,255	8.2%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$43,769,764	\$0	\$43,769,764	4.6%
<i>Subsidized Employment</i>	\$1,762,593	\$0	\$1,762,593	0.2%
<i>Education and Training</i>	\$5,133,790	\$0	\$5,133,790	0.5%
<i>Additional Work Activities</i>	\$36,873,381	\$0	\$36,873,381	3.9%
Work Supports	\$4,147,909	\$0	\$4,147,909	0.4%
Early Care and Education	\$94,399,447	\$112,188,903	\$206,588,350	21.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$94,399,447	\$112,188,903	\$206,588,350	21.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$902,114	\$0	\$902,114	0.1%
Supportive Services	\$19,923,876	\$0	\$19,923,876	2.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$204,322	\$0	\$204,322	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$151,060,681	\$118,144,807	\$269,205,488	28.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$8,322,809	\$39,002,303	\$47,325,112	5.0%
<i>Adoption Services</i>	\$1,830,457	\$963,995	\$2,794,452	0.3%
<i>Additional Child Welfare Services</i>	\$140,907,415	\$78,178,509	\$219,085,924	23.3%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$44,383,729	\$25,653,883	\$70,037,612	7.4%
<i>Administrative Costs</i>	\$40,192,609	\$21,512,549	\$61,705,158	6.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$4,191,120	\$4,141,334	\$8,332,454	0.9%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$395,352,506	\$379,869,834	\$775,222,340	82.3%
Transferred to CCDF Discretionary	\$110,290,876		\$110,290,876	11.7%
Transferred to SSBG	\$56,048,440		\$56,048,440	6.0%
Total Transfers	\$166,339,316		\$166,339,316	17.7%
TOTAL FUNDS USED	\$561,691,822	\$379,869,834	\$941,561,656	100.0%
Federal Unliquidated Obligations	\$15,912,863		\$15,912,863	
Unobligated Balance	\$0		\$0	

Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$67,651,096	\$27,898,532	\$95,549,628	19.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$37,838,538	\$1,378,238	\$39,216,776	8.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$29,812,558	\$26,520,294	\$56,332,852	11.5%
Assistance Authorized Solely Under Prior Law	\$36,672,497		\$36,672,497	7.5%
<i>Foster Care Payments</i>	\$36,672,497		\$36,672,497	7.5%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,626,204	\$0	\$10,626,204	2.2%
<i>Subsidized Employment</i>	\$7,824,509	\$0	\$7,824,509	1.6%
<i>Education and Training</i>	\$440	\$0	\$440	0.0%
<i>Additional Work Activities</i>	\$2,801,255	\$0	\$2,801,255	0.6%
Work Supports	\$2,526,818	\$0	\$2,526,818	0.5%
Early Care and Education	\$0	\$22,182,651	\$22,182,651	4.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$22,182,651	\$22,182,651	4.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$4,671,914	\$0	\$4,671,914	1.0%
Supportive Services	\$13,069,738	\$0	\$13,069,738	2.7%
Services for Children and Youth	\$17,114,865	\$40,413,205	\$57,528,070	11.7%
Prevention of Out-of-Wedlock Pregnancies	\$10,133,405	\$0	\$10,133,405	2.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$135,327,394	\$75,792,252	\$211,119,646	43.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$119,586,311	\$70,103,071	\$189,689,382	38.7%
<i>Adoption Services</i>	\$12,074,610	\$1,628,033	\$13,702,643	2.8%
<i>Additional Child Welfare Services</i>	\$3,666,473	\$4,061,148	\$7,727,621	1.6%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$17,801,609	\$7,081,887	\$24,883,496	5.1%
<i>Administrative Costs</i>	\$10,850,713	\$5,138,988	\$15,989,701	3.3%
<i>Assessment/Service Provision</i>	\$4,993,977	\$122,220	\$5,116,197	1.0%
<i>Systems</i>	\$1,956,919	\$1,820,679	\$3,777,598	0.8%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$315,595,540	\$173,368,527	\$488,964,067	99.8%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$1,182,112		\$1,182,112	0.2%
Total Transfers	\$1,182,112		\$1,182,112	0.2%
TOTAL FUNDS USED	\$316,777,652	\$173,368,527	\$490,146,179	100.0%
Federal Unliquidated Obligations	\$10,737,389		\$10,737,389	
Unobligated Balance	\$66,827,810		\$66,827,810	

Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$17,563,586	\$11,038,923	\$28,602,509	14.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$17,563,586	\$11,038,923	\$28,602,509	14.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$618,174	\$40,562,015	\$41,180,189	20.7%
<i>Subsidized Employment</i>	\$0	\$615,133	\$615,133	0.3%
<i>Education and Training</i>	\$0	\$33,999,301	\$33,999,301	17.1%
<i>Additional Work Activities</i>	\$618,174	\$5,947,581	\$6,565,755	3.3%
Work Supports	\$1,168,766	\$1,048,293	\$2,217,059	1.1%
Early Care and Education	\$1,529,137	\$9,693,163	\$11,222,300	5.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,529,137	\$9,512,580	\$11,041,717	5.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$180,583	\$180,583	0.1%
Financial Education and Asset Development	\$86,219	\$10,272	\$96,491	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$182,527	\$5,518,536	\$5,701,063	2.9%
Supportive Services	\$616,477	\$21,711,532	\$22,328,009	11.2%
Services for Children and Youth	\$735,367	\$5,093,348	\$5,828,715	2.9%
Prevention of Out-of-Wedlock Pregnancies	\$2,891,743	\$6,490,616	\$9,382,359	4.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$225,814	\$3,469,444	\$3,695,258	1.9%
Child Welfare Services	\$469,493	\$66,411	\$535,904	0.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$469,493	\$0	\$469,493	0.2%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$66,411	\$66,411	0.0%
Home Visiting Programs	\$1,759,364	\$263,835	\$2,023,199	1.0%
Program Management	\$11,971,328	\$11,557,781	\$23,529,109	11.8%
<i>Administrative Costs</i>	\$6,103,127	\$4,683,194	\$10,786,321	5.4%
<i>Assessment/Service Provision</i>	\$4,600,842	\$5,503,352	\$10,104,194	5.1%
<i>Systems</i>	\$1,267,359	\$1,371,235	\$2,638,594	1.3%
Other	\$0	\$32,508,068	\$32,508,068	16.4%
TOTAL EXPENDITURES	\$39,817,995	\$149,032,237	\$188,850,232	95.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$9,857,840		\$9,857,840	5.0%
Total Transfers	\$9,857,840		\$9,857,840	5.0%
TOTAL FUNDS USED	\$49,675,835	\$149,032,237	\$198,708,072	100.0%
Federal Unliquidated Obligations	\$20,685,336		\$20,685,336	
Unobligated Balance	\$280,585,356		\$280,585,356	

Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,923,752	\$6,294,908	\$8,218,660	16.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,923,752	\$6,294,908	\$8,218,660	16.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$11,306,225		\$11,306,225	22.8%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$11,306,225		\$11,306,225	22.8%
Work, Education, and Training Activities	\$1,339,038	\$1,419,772	\$2,758,810	5.6%
<i>Subsidized Employment</i>	\$86,531	\$0	\$86,531	0.2%
<i>Education and Training</i>	\$61,760	\$0	\$61,760	0.1%
<i>Additional Work Activities</i>	\$1,190,747	\$1,419,772	\$2,610,519	5.3%
Work Supports	\$64,434	\$71,838	\$136,272	0.3%
Early Care and Education	\$5,716,079	\$1,625,820	\$7,341,899	14.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$4,656,876	\$1,175,820	\$5,832,696	11.8%
<i>Pre-Kindergarten/Head Start</i>	\$1,059,203	\$450,000	\$1,509,203	3.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,304,105	\$40,448	\$1,344,553	2.7%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$403,855	\$0	\$403,855	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$1,507,006	\$1,507,006	3.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$1,507,006	\$1,507,006	3.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,693,678	\$2,065,587	\$7,759,265	15.7%
<i>Administrative Costs</i>	\$4,005,564	\$1,637,037	\$5,642,601	11.4%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,688,114	\$428,550	\$2,116,664	4.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$27,751,166	\$13,025,379	\$40,776,545	82.3%
Transferred to CCDF Discretionary	\$7,804,095		\$7,804,095	15.8%
Transferred to SSBG	\$966,041		\$966,041	1.9%
Total Transfers	\$8,770,136		\$8,770,136	17.7%
TOTAL FUNDS USED	\$36,521,302	\$13,025,379	\$49,546,681	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$13,785,444		\$13,785,444	

Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$26,918,725	\$4,963,891	\$31,882,616	2.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$26,918,725	\$4,963,891	\$31,882,616	2.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$19,050,392	\$201,698	\$19,252,090	1.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$13,244,892	\$0	\$13,244,892	1.2%
<i>Additional Work Activities</i>	\$5,805,500	\$201,698	\$6,007,198	0.5%
Work Supports	\$742,666	\$64,311	\$806,977	0.1%
Early Care and Education	\$155,327,304	\$544,399,869	\$699,727,173	61.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$155,327,304	\$437,923,962	\$593,251,266	51.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$106,475,907	\$106,475,907	9.3%
Financial Education and Asset Development	\$377,984	\$0	\$377,984	0.0%
Refundable Earned Income Tax Credits	\$66,150,494	\$0	\$66,150,494	5.8%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$564,492	\$175,569	\$740,061	0.1%
Supportive Services	\$0	\$9,521,097	\$9,521,097	0.8%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$102,555	\$0	\$102,555	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$242,282,735	\$0	\$242,282,735	21.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$242,282,735	\$0	\$242,282,735	21.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$70,108,925	\$1,146,172	\$71,255,097	6.2%
<i>Administrative Costs</i>	\$0	\$0	\$0	0.0%
<i>Assessment/Service Provision</i>	\$70,051,958	\$1,141,314	\$71,193,272	6.2%
<i>Systems</i>	\$56,967	\$4,858	\$61,825	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$581,626,272	\$560,472,607	\$1,142,098,879	99.9%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$1,500,000		\$1,500,000	0.1%
Total Transfers	\$1,500,000		\$1,500,000	0.1%
TOTAL FUNDS USED	\$583,126,272	\$560,472,607	\$1,143,598,879	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$14,716,227	\$28,211	\$14,744,438	3.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$14,716,227	\$28,211	\$14,744,438	3.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$83,762,279	\$0	\$83,762,279	20.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$80,058,675	\$0	\$80,058,675	19.3%
<i>Additional Work Activities</i>	\$3,703,604	\$0	\$3,703,604	0.9%
Work Supports	\$1,102,831	\$0	\$1,102,831	0.3%
Early Care and Education	\$41,260,282	\$15,356,947	\$56,617,229	13.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$41,260,282	\$15,356,947	\$56,617,229	13.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$27,529,635	\$27,529,635	6.6%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$387,960	\$0	\$387,960	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$7,374,770	\$13,767,218	\$21,141,988	5.1%
Prevention of Out-of-Wedlock Pregnancies	\$4,426,798	\$0	\$4,426,798	1.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$25,369,587	\$0	\$25,369,587	6.1%
Child Welfare Services	\$9,336,994	\$0	\$9,336,994	2.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$9,043,322	\$0	\$9,043,322	2.2%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$293,672	\$0	\$293,672	0.1%
Home Visiting Programs	\$23,622,474	\$0	\$23,622,474	5.7%
Program Management	\$24,101,671	\$0	\$24,101,671	5.8%
<i>Administrative Costs</i>	\$15,546,671	\$0	\$15,546,671	3.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$8,555,000	\$0	\$8,555,000	2.1%
Other	\$68,804	\$60,824,999	\$60,893,803	14.7%
TOTAL EXPENDITURES	\$235,530,677	\$117,507,010	\$353,037,687	85.1%
Transferred to CCDF Discretionary	\$61,835,002		\$61,835,002	14.9%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$61,835,002		\$61,835,002	14.9%
TOTAL FUNDS USED	\$297,365,679	\$117,507,010	\$414,872,689	100.0%
Federal Unliquidated Obligations	\$13,692,163		\$13,692,163	
Unobligated Balance	\$50,841,067		\$50,841,067	

Iowa: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,625,682	\$31,923,671	\$33,549,353	15.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,625,682	\$31,923,671	\$33,549,353	15.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,723,178	\$6,761,437	\$10,484,615	5.0%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$3,723,178	\$6,761,437	\$10,484,615	5.0%
Work Supports	\$308,113	\$994,341	\$1,302,454	0.6%
Early Care and Education	\$24,865,232	\$6,932,032	\$31,797,264	15.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$24,865,232	\$6,932,032	\$31,797,264	15.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$25,939,342	\$25,939,342	12.3%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$298,427	\$0	\$298,427	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,670,096	\$0	\$1,670,096	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$15,746	\$0	\$15,746	0.0%
Child Welfare Services	\$55,569,447	\$0	\$55,569,447	26.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$53,510,608	\$0	\$53,510,608	25.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$2,058,839	\$0	\$2,058,839	1.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$6,944,879	\$4,766,703	\$11,711,582	5.5%
<i>Administrative Costs</i>	\$3,779,738	\$1,151,675	\$4,931,413	2.3%
<i>Assessment/Service Provision</i>	\$2,648,240	\$3,097,879	\$5,746,119	2.7%
<i>Systems</i>	\$516,901	\$517,149	\$1,034,050	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$95,020,800	\$77,317,526	\$172,338,326	81.5%
Transferred to CCDF Discretionary	\$26,205,412		\$26,205,412	12.4%
Transferred to SSBG	\$12,962,008		\$12,962,008	6.1%
Total Transfers	\$39,167,420		\$39,167,420	18.5%
TOTAL FUNDS USED	\$134,188,220	\$77,317,526	\$211,505,746	100.0%
Federal Unliquidated Obligations	\$653,990		\$653,990	
Unobligated Balance	\$0		\$0	

Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$13,025,973	\$0	\$13,025,973	7.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$13,025,973	\$0	\$13,025,973	7.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$16,654,008		\$16,654,008	10.1%
<i>Foster Care Payments</i>	\$16,654,008		\$16,654,008	10.1%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$2,797,385		\$2,797,385	1.7%
<i>Child Welfare or Foster Care Services</i>	\$2,797,385		\$2,797,385	1.7%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,020,628	\$0	\$1,020,628	0.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$500,631	\$0	\$500,631	0.3%
<i>Additional Work Activities</i>	\$519,997	\$0	\$519,997	0.3%
Work Supports	\$1,437,822	\$0	\$1,437,822	0.9%
Early Care and Education	\$0	\$21,870,621	\$21,870,621	13.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$6,673,023	\$6,673,023	4.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$15,197,598	\$15,197,598	9.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$49,901,778	\$49,901,778	30.2%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$701	\$0	\$701	0.0%
Supportive Services	\$3,186,011	\$0	\$3,186,011	1.9%
Services for Children and Youth	\$17,646,613	\$0	\$17,646,613	10.7%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,289,560	\$0	\$1,289,560	0.8%
Child Welfare Services	\$5,159,918	\$0	\$5,159,918	3.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,159,918	\$0	\$5,159,918	3.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$5,437,143	\$0	\$5,437,143	3.3%
Program Management	\$15,916,244	\$0	\$15,916,244	9.6%
<i>Administrative Costs</i>	\$8,281,972	\$0	\$8,281,972	5.0%
<i>Assessment/Service Provision</i>	\$4,470,671	\$0	\$4,470,671	2.7%
<i>Systems</i>	\$3,163,601	\$0	\$3,163,601	1.9%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$83,572,006	\$71,772,399	\$155,344,405	93.9%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$10,136,008		\$10,136,008	6.1%
Total Transfers	\$10,136,008		\$10,136,008	6.1%
TOTAL FUNDS USED	\$93,708,014	\$71,772,399	\$165,480,413	100.0%
Federal Unliquidated Obligations	\$2,044,789		\$2,044,789	
Unobligated Balance	\$73,754,611		\$73,754,611	

Kentucky: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$141,309,259	\$30,808,643	\$172,117,902	65.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$95,707,481	\$18,583,446	\$114,290,927	43.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$45,601,778	\$12,225,197	\$57,826,975	22.1%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$18,496,816	\$10,528,943	\$29,025,759	11.1%
<i>Subsidized Employment</i>	\$3,945,430	\$5,236,489	\$9,181,919	3.5%
<i>Education and Training</i>	\$212,975	\$0	\$212,975	0.1%
<i>Additional Work Activities</i>	\$14,338,411	\$5,292,454	\$19,630,865	7.5%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$6,570,655	\$29,480,574	\$36,051,229	13.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$6,570,655	\$29,480,574	\$36,051,229	13.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$6,043,839	\$2,473,405	\$8,517,244	3.3%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$4,636,349	\$4,636,349	1.8%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$10,983,214	\$217,788	\$11,201,002	4.3%
<i>Administrative Costs</i>	\$9,800,417	\$190,314	\$9,990,731	3.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,182,797	\$27,474	\$1,210,271	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$183,403,783	\$78,145,702	\$261,549,485	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$183,403,783	\$78,145,702	\$261,549,485	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$63,783,395		\$63,783,395	

Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$19,673,217	\$0	\$19,673,217	8.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$19,673,217	\$0	\$19,673,217	8.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$11,686,443		\$11,686,443	5.2%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$11,686,443		\$11,686,443	5.2%
Work, Education, and Training Activities	\$2,395,326	\$30,621,165	\$33,016,491	14.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,395,326	\$30,621,165	\$33,016,491	14.6%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$727,399	\$0	\$727,399	0.3%
Early Care and Education	\$40,180,504	\$16,430,909	\$56,611,413	25.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$11,121,773	\$11,121,773	4.9%
<i>Pre-Kindergarten/Head Start</i>	\$40,180,504	\$5,309,136	\$45,489,640	20.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$13,627,017	\$13,627,017	6.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$9,165,771	\$0	\$9,165,771	4.1%
Services for Children and Youth	\$809,999	\$0	\$809,999	0.4%
Prevention of Out-of-Wedlock Pregnancies	\$1,075,581	\$0	\$1,075,581	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$2,957,040	\$2,957,040	1.3%
Child Welfare Services	\$37,556,075	\$0	\$37,556,075	16.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$573,529	\$0	\$573,529	0.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$36,982,546	\$0	\$36,982,546	16.4%
Home Visiting Programs	\$2,586,504	\$0	\$2,586,504	1.1%
Program Management	\$19,679,540	\$0	\$19,679,540	8.7%
<i>Administrative Costs</i>	\$16,723,671	\$0	\$16,723,671	7.4%
<i>Assessment/Service Provision</i>	\$1,250,683	\$0	\$1,250,683	0.6%
<i>Systems</i>	\$1,705,186	\$0	\$1,705,186	0.8%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$145,536,359	\$63,636,131	\$209,172,490	92.8%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$16,343,088		\$16,343,088	7.2%
Total Transfers	\$16,343,088		\$16,343,088	7.2%
TOTAL FUNDS USED	\$161,879,447	\$63,636,131	\$225,515,578	100.0%
Federal Unliquidated Obligations	\$9,501,343		\$9,501,343	
Unobligated Balance	\$0		\$0	

Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$8,759,257	\$21,633,565	\$30,392,822	26.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$8,759,257	\$21,633,565	\$30,392,822	26.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$11,780,240	\$676,545	\$12,456,785	10.6%
<i>Subsidized Employment</i>	\$56,360	\$0	\$56,360	0.0%
<i>Education and Training</i>	\$217,709	\$676,545	\$894,254	0.8%
<i>Additional Work Activities</i>	\$11,506,171	\$0	\$11,506,171	9.8%
Work Supports	\$3,246,784	\$600,617	\$3,847,401	3.3%
Early Care and Education	\$10,356,684	\$1,774,161	\$12,130,845	10.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$9,638,177	\$1,774,161	\$11,412,338	9.8%
<i>Pre-Kindergarten/Head Start</i>	\$718,507	\$0	\$718,507	0.6%
Financial Education and Asset Development	\$194,183	\$0	\$194,183	0.2%
Refundable Earned Income Tax Credits	\$7,187,021	\$0	\$7,187,021	6.1%
Non-EITC Refundable State Tax Credits	\$0	\$405,054	\$405,054	0.3%
Non-Recurrent Short Term Benefits	\$1,192,313	\$3,675,001	\$4,867,314	4.2%
Supportive Services	\$2,334,300	\$0	\$2,334,300	2.0%
Services for Children and Youth	\$5,350,808	\$4,957,534	\$10,308,342	8.8%
Prevention of Out-of-Wedlock Pregnancies	\$223,657	\$0	\$223,657	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$6,251,547	\$2,173,633	\$8,425,180	7.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$6,251,547	\$0	\$6,251,547	5.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$2,173,633	\$2,173,633	1.9%
Home Visiting Programs	\$3,095,385	\$0	\$3,095,385	2.6%
Program Management	\$7,441,395	\$1,627,834	\$9,069,229	7.7%
<i>Administrative Costs</i>	\$2,805,004	\$1,617,510	\$4,422,514	3.8%
<i>Assessment/Service Provision</i>	\$3,959,411	\$10,324	\$3,969,735	3.4%
<i>Systems</i>	\$676,980	\$0	\$676,980	0.6%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$67,413,574	\$37,523,944	\$104,937,518	89.7%
Transferred to CCDF Discretionary	\$5,000,160		\$5,000,160	4.3%
Transferred to SSBG	\$7,100,360		\$7,100,360	6.1%
Total Transfers	\$12,100,520		\$12,100,520	10.3%
TOTAL FUNDS USED	\$79,514,094	\$37,523,944	\$117,038,038	100.0%
Federal Unliquidated Obligations	\$14,231,823		\$14,231,823	
Unobligated Balance	\$130,826,189		\$130,826,189	

Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$100,713,507	\$11,095,439	\$111,808,946	22.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$100,713,507	\$11,095,439	\$111,808,946	22.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$27,953,058	\$293,833	\$28,246,891	5.6%
<i>Subsidized Employment</i>	\$7,487,947	\$8,605	\$7,496,552	1.5%
<i>Education and Training</i>	\$1,034,673	\$0	\$1,034,673	0.2%
<i>Additional Work Activities</i>	\$19,430,438	\$285,228	\$19,715,666	3.9%
Work Supports	\$6,149,883	\$0	\$6,149,883	1.2%
Early Care and Education	\$6,864,425	\$58,659,773	\$65,524,198	13.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$6,864,425	\$471,575	\$7,336,000	1.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$58,188,198	\$58,188,198	11.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$152,657,685	\$152,657,685	30.5%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$12,405,999	\$30,380,158	\$42,786,157	8.6%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$98,436	\$0	\$98,436	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$848,621	\$0	\$848,621	0.2%
Child Welfare Services	\$26,004,543	\$12,792	\$26,017,335	5.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$13,474,430	\$12,792	\$13,487,222	2.7%
<i>Adoption Services</i>	\$4,572,148	\$0	\$4,572,148	0.9%
<i>Additional Child Welfare Services</i>	\$7,957,965	\$0	\$7,957,965	1.6%
Home Visiting Programs	\$965,645	\$0	\$965,645	0.2%
Program Management	\$40,349,392	\$2,059,279	\$42,408,671	8.5%
<i>Administrative Costs</i>	\$16,446,497	\$0	\$16,446,497	3.3%
<i>Assessment/Service Provision</i>	\$18,504,601	\$2,059,279	\$20,563,880	4.1%
<i>Systems</i>	\$5,398,294	\$0	\$5,398,294	1.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$222,353,509	\$255,158,959	\$477,512,468	95.4%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$22,834,201		\$22,834,201	4.6%
Total Transfers	\$22,834,201		\$22,834,201	4.6%
TOTAL FUNDS USED	\$245,187,710	\$255,158,959	\$500,346,669	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$8,569,735		\$8,569,735	

Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$12,840,829	\$184,254,881	\$197,095,710	18.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$12,840,829	\$184,254,881	\$197,095,710	18.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$156,435,753	\$12,059,779	\$168,495,532	15.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$156,435,753	\$8,254,085	\$164,689,838	15.0%
<i>Additional Work Activities</i>	\$0	\$3,805,694	\$3,805,694	0.3%
Work Supports	\$0	\$699,596	\$699,596	0.1%
Early Care and Education	\$202,184,099	\$44,973,368	\$247,157,467	22.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$202,184,099	\$44,973,368	\$247,157,467	22.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$173,120,286	\$173,120,286	15.8%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$106,279,586	\$106,279,586	9.7%
Supportive Services	\$0	\$12,598,778	\$12,598,778	1.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$9,303,812	\$9,303,812	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$5,412,212	\$5,412,212	0.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$5,412,212	\$5,412,212	0.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$0	\$37,800,226	\$37,800,226	3.5%
<i>Administrative Costs</i>	\$0	\$37,800,226	\$37,800,226	3.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$371,460,681	\$586,502,524	\$957,963,205	87.5%
Transferred to CCDF Discretionary	\$91,570,224		\$91,570,224	8.4%
Transferred to SSBG	\$45,785,519		\$45,785,519	4.2%
Total Transfers	\$137,355,743		\$137,355,743	12.5%
TOTAL FUNDS USED	\$508,816,424	\$586,502,524	\$1,095,318,948	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$137,198,148	\$31,528,117	\$168,726,265	12.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$67,797,386	\$31,528,117	\$99,325,503	7.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$69,400,762	\$0	\$69,400,762	4.9%
Assistance Authorized Solely Under Prior Law	\$35,926,619		\$35,926,619	2.6%
<i>Foster Care Payments</i>	\$35,926,619		\$35,926,619	2.6%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$268,358		\$268,358	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$268,358		\$268,358	0.0%
Work, Education, and Training Activities	\$4,662,607	\$205,244	\$4,867,851	0.3%
<i>Subsidized Employment</i>	\$1,701,958	\$8,549	\$1,710,507	0.1%
<i>Education and Training</i>	\$2,960,649	\$196,695	\$3,157,344	0.2%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$72,857,031	\$8,711,928	\$81,568,959	5.8%
Early Care and Education	\$0	\$206,686,039	\$206,686,039	14.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$19,529,091	\$19,529,091	1.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$187,156,948	\$187,156,948	13.3%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$47,087,390	\$47,087,390	3.4%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$18,392,168	\$47,346,626	\$65,738,794	4.7%
Supportive Services	\$18,605,951	\$0	\$18,605,951	1.3%
Services for Children and Youth	\$109,500,291	\$214,689,224	\$324,189,515	23.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$49,413,071	\$12,858,592	\$62,271,663	4.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$49,413,071	\$12,858,592	\$62,271,663	4.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$301,085,562	\$953,628	\$302,039,190	21.5%
<i>Administrative Costs</i>	\$48,001,687	\$827,262	\$48,828,949	3.5%
<i>Assessment/Service Provision</i>	\$248,798,083	\$0	\$248,798,083	17.7%
<i>Systems</i>	\$4,285,792	\$126,366	\$4,412,158	0.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$747,909,806	\$570,066,788	\$1,317,976,594	93.9%
Transferred to CCDF Discretionary	\$8,300,000		\$8,300,000	0.6%
Transferred to SSBG	\$77,279,419		\$77,279,419	5.5%
Total Transfers	\$85,579,419		\$85,579,419	6.1%
TOTAL FUNDS USED	\$833,489,225	\$570,066,788	\$1,403,556,013	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$56,129,398		\$56,129,398	

Minnesota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$61,204,300	\$24,364,544	\$85,568,844	15.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$61,204,300	\$24,364,544	\$85,568,844	15.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$54,552,975	\$6,880,677	\$61,433,652	10.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$886,098	\$0	\$886,098	0.2%
<i>Additional Work Activities</i>	\$53,666,877	\$6,880,677	\$60,547,554	10.8%
Work Supports	\$2,523,819	\$0	\$2,523,819	0.4%
Early Care and Education	\$0	\$123,446,793	\$123,446,793	21.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$117,746,793	\$117,746,793	20.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$5,700,000	\$5,700,000	1.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$25,507,889	\$119,087,543	\$144,595,432	25.7%
Non-EITC Refundable State Tax Credits	\$0	\$8,183,562	\$8,183,562	1.5%
Non-Recurrent Short Term Benefits	\$24,531,212	\$146,704	\$24,677,916	4.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$157,133	\$0	\$157,133	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$10,212,026	\$0	\$10,212,026	1.8%
Program Management	\$34,621,105	\$20,011,270	\$54,632,375	9.7%
<i>Administrative Costs</i>	\$34,101,818	\$20,011,270	\$54,113,088	9.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$519,287	\$0	\$519,287	0.1%
Other	\$4,497,058	\$0	\$4,497,058	0.8%
TOTAL EXPENDITURES	\$217,807,517	\$302,121,093	\$519,928,610	92.3%
Transferred to CCDF Discretionary	\$38,451,000		\$38,451,000	6.8%
Transferred to SSBG	\$4,790,000		\$4,790,000	0.9%
Total Transfers	\$43,241,000		\$43,241,000	7.7%
TOTAL FUNDS USED	\$261,048,517	\$302,121,093	\$563,169,610	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$58,031,309		\$58,031,309	

Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$6,147,736	\$1,135,530	\$7,283,266	5.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$6,147,736	\$1,135,530	\$7,283,266	5.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,788,931	\$18,493,163	\$28,282,094	21.0%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$18,345,371	\$18,345,371	13.6%
<i>Additional Work Activities</i>	\$9,788,931	\$147,792	\$9,936,723	7.4%
Work Supports	\$4,596,627	\$271,738	\$4,868,365	3.6%
Early Care and Education	\$0	\$1,715,430	\$1,715,430	1.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,715,430	\$1,715,430	1.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$6,922,321	\$0	\$6,922,321	5.1%
Services for Children and Youth	\$43,662	\$0	\$43,662	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$42,000	\$0	\$42,000	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$39,888,321	\$0	\$39,888,321	29.6%
Child Welfare Services	\$20,757,677	\$0	\$20,757,677	15.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$20,757,677	\$0	\$20,757,677	15.4%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$16,237,008	\$108,447	\$16,345,455	12.1%
<i>Administrative Costs</i>	\$16,100,448	\$20,966	\$16,121,414	12.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$136,560	\$87,481	\$224,041	0.2%
Other	\$177	\$0	\$177	0.0%
TOTAL EXPENDITURES	\$104,424,460	\$21,724,308	\$126,148,768	93.6%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$8,648,125		\$8,648,125	6.4%
Total Transfers	\$8,648,125		\$8,648,125	6.4%
TOTAL FUNDS USED	\$113,072,585	\$21,724,308	\$134,796,893	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$8,415,640		\$8,415,640	

Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,079,016	\$34,521,371	\$35,600,387	8.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,079,016	\$34,521,371	\$35,600,387	8.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$131,817,363		\$131,817,363	31.7%
<i>Child Welfare or Foster Care Services</i>	\$131,817,363		\$131,817,363	31.7%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$55,483,218	\$21,770,047	\$77,253,265	18.6%
<i>Subsidized Employment</i>	\$0	\$312,384	\$312,384	0.1%
<i>Education and Training</i>	\$55,483,218	\$5,792,466	\$61,275,684	14.7%
<i>Additional Work Activities</i>	\$0	\$15,665,197	\$15,665,197	3.8%
Work Supports	\$0	\$3,883,369	\$3,883,369	0.9%
Early Care and Education	\$28,062,837	\$20,595,071	\$48,657,908	11.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$28,062,837	\$20,595,071	\$48,657,908	11.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$76,644,403	\$76,644,403	18.4%
Supportive Services	\$546,555	\$5,948,252	\$6,494,807	1.6%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$600,000	\$3,915,564	\$4,515,564	1.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,191,992	\$5,269,159	\$6,461,151	1.6%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$0	\$7,821,500	\$7,821,500	1.9%
<i>Administrative Costs</i>	\$0	\$6,271,066	\$6,271,066	1.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$1,550,434	\$1,550,434	0.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$218,780,981	\$180,368,736	\$399,149,717	96.1%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$16,315,900		\$16,315,900	3.9%
Total Transfers	\$16,315,900		\$16,315,900	3.9%
TOTAL FUNDS USED	\$235,096,881	\$180,368,736	\$415,465,617	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$5,317,646		\$5,317,646	

Montana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$24,143,212	\$948,162	\$25,091,374	42.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$24,143,212	\$948,162	\$25,091,374	42.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$2,531,556		\$2,531,556	4.3%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$2,531,556		\$2,531,556	4.3%
Non-Assistance Authorized Solely Under Prior Law	\$2,459,902		\$2,459,902	4.1%
<i>Child Welfare or Foster Care Services</i>	\$2,459,902		\$2,459,902	4.1%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$411,558	\$3,519,553	\$3,931,111	6.6%
<i>Subsidized Employment</i>	\$411,227	\$564,688	\$975,915	1.6%
<i>Education and Training</i>	\$0	\$554,960	\$554,960	0.9%
<i>Additional Work Activities</i>	\$331	\$2,399,905	\$2,400,236	4.0%
Work Supports	\$0	\$1,009,841	\$1,009,841	1.7%
Early Care and Education	\$755,783	\$1,313,990	\$2,069,773	3.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$755,783	\$1,313,990	\$2,069,773	3.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$132,505	\$212,038	\$344,543	0.6%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$216,068	\$216,068	0.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$33,861	\$0	\$33,861	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,639,452	\$6,776,238	\$11,415,690	19.2%
<i>Administrative Costs</i>	\$3,304,112	\$389,240	\$3,693,352	6.2%
<i>Assessment/Service Provision</i>	\$769,700	\$5,957,995	\$6,727,695	11.3%
<i>Systems</i>	\$565,640	\$429,003	\$994,643	1.7%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$35,107,829	\$13,995,890	\$49,103,719	82.6%
Transferred to CCDF Discretionary	\$7,340,000		\$7,340,000	12.4%
Transferred to SSBG	\$2,976,239		\$2,976,239	5.0%
Total Transfers	\$10,316,239		\$10,316,239	17.4%
TOTAL FUNDS USED	\$45,424,068	\$13,995,890	\$59,419,958	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$15,626,610		\$15,626,610	

Nebraska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$19,113,089	\$6,943,864	\$26,056,953	25.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$19,113,089	\$6,943,864	\$26,056,953	25.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,232,183	\$2,693,882	\$11,926,065	11.5%
<i>Subsidized Employment</i>	\$375,092	\$0	\$375,092	0.4%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$8,857,091	\$2,693,882	\$11,550,973	11.1%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$0	\$6,498,998	\$6,498,998	6.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$6,498,998	\$6,498,998	6.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$29,442,599	\$29,442,599	28.3%
Non-EITC Refundable State Tax Credits	\$0	\$4,391,755	\$4,391,755	4.2%
Non-Recurrent Short Term Benefits	\$0	\$145,575	\$145,575	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$312,965	\$312,965	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$4,174,112	\$0	\$4,174,112	4.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,174,112	\$0	\$4,174,112	4.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,031,869	\$0	\$5,031,869	4.8%
<i>Administrative Costs</i>	\$4,827,178	\$0	\$4,827,178	4.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$204,691	\$0	\$204,691	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$37,551,253	\$50,429,638	\$87,980,891	84.5%
Transferred to CCDF Discretionary	\$15,744,585		\$15,744,585	15.1%
Transferred to SSBG	\$428,383		\$428,383	0.4%
Total Transfers	\$16,172,968		\$16,172,968	15.5%
TOTAL FUNDS USED	\$53,724,221	\$50,429,638	\$104,153,859	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$70,399,341		\$70,399,341	

Nevada: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$14,027,691	\$24,150,457	\$38,178,148	37.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$14,027,691	\$24,150,457	\$38,178,148	37.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,600	\$1,479,468	\$1,489,068	1.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$9,600	\$7,750	\$17,350	0.0%
<i>Additional Work Activities</i>	\$0	\$1,471,718	\$1,471,718	1.4%
Work Supports	\$1,258,331	\$292,322	\$1,550,653	1.5%
Early Care and Education	\$1,125,055	\$15,464,823	\$16,589,878	16.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,125,055	\$15,464,823	\$16,589,878	16.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$2,721,290	\$2,721,290	2.6%
Supportive Services	\$261,248	\$2,693,797	\$2,955,045	2.9%
Services for Children and Youth	\$0	\$145,267	\$145,267	0.1%
Prevention of Out-of-Wedlock Pregnancies	\$99,101	\$34,662	\$133,763	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$1,000,000	\$14,603,871	\$15,603,871	15.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,000,000	\$8,043,127	\$9,043,127	8.8%
<i>Adoption Services</i>	\$0	\$3,207,919	\$3,207,919	3.1%
<i>Additional Child Welfare Services</i>	\$0	\$3,352,825	\$3,352,825	3.3%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$21,786,625	\$1,981,166	\$23,767,791	23.0%
<i>Administrative Costs</i>	\$2,768,534	\$0	\$2,768,534	2.7%
<i>Assessment/Service Provision</i>	\$13,623,690	\$1,981,166	\$15,604,856	15.1%
<i>Systems</i>	\$5,394,401	\$0	\$5,394,401	5.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$39,567,651	\$63,567,123	\$103,134,774	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$39,567,651	\$63,567,123	\$103,134,774	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$32,769,013		\$32,769,013	

New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$15,786,898	\$14,863,960	\$30,650,858	36.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$14,257,999	\$14,104,065	\$28,362,064	33.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$1,528,899	\$759,895	\$2,288,794	2.7%
Assistance Authorized Solely Under Prior Law	\$10,006,399		\$10,006,399	11.9%
<i>Foster Care Payments</i>	\$5,308,679		\$5,308,679	6.3%
<i>Juvenile Justice Payments</i>	\$3,611,964		\$3,611,964	4.3%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,085,756		\$1,085,756	1.3%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$4,764,821	\$2,923,891	\$7,688,712	9.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$39,213	\$93,294	\$132,507	0.2%
<i>Additional Work Activities</i>	\$4,725,608	\$2,830,597	\$7,556,205	9.0%
Work Supports	\$272,982	\$317,898	\$590,880	0.7%
Early Care and Education	\$0	\$4,581,872	\$4,581,872	5.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,581,872	\$4,581,872	5.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,550,055	\$4,493,327	\$6,043,382	7.2%
Supportive Services	\$2,136,482	\$0	\$2,136,482	2.5%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$146,404	\$2,427,657	\$2,574,061	3.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$3,901,088	\$3,901,088	4.6%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$1,184,013	\$0	\$1,184,013	1.4%
Program Management	\$3,180,858	\$8,053,341	\$11,234,199	13.3%
<i>Administrative Costs</i>	\$2,132,811	\$6,293,679	\$8,426,490	10.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,048,047	\$1,759,662	\$2,807,709	3.3%
Other	\$706,150	\$2,150,571	\$2,856,721	3.4%
TOTAL EXPENDITURES	\$39,735,062	\$43,713,605	\$83,448,667	99.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$877,935		\$877,935	1.0%
Total Transfers	\$877,935		\$877,935	1.0%
TOTAL FUNDS USED	\$40,612,997	\$43,713,605	\$84,326,602	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$55,395,629		\$55,395,629	

New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$78,630,113	\$2,964,277	\$81,594,390	6.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$77,047,651	\$2,964,277	\$80,011,928	5.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$1,582,462	\$0	\$1,582,462	0.1%
Assistance Authorized Solely Under Prior Law	\$6,840,000		\$6,840,000	0.5%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$6,840,000		\$6,840,000	0.5%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$45,465,616	\$35,258,056	\$80,723,672	5.9%
<i>Subsidized Employment</i>	\$23,779	\$16,500	\$40,279	0.0%
<i>Education and Training</i>	\$14,408,418	\$6,348,116	\$20,756,534	1.5%
<i>Additional Work Activities</i>	\$31,033,419	\$28,893,440	\$59,926,859	4.4%
Work Supports	\$6,824,645	\$4,189	\$6,828,834	0.5%
Early Care and Education	\$25,268,176	\$618,191,492	\$643,459,668	47.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$25,268,176	\$68,951,114	\$94,219,290	6.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$549,240,378	\$549,240,378	40.2%
Financial Education and Asset Development	\$19,191	\$0	\$19,191	0.0%
Refundable Earned Income Tax Credits	\$123,500,000	\$225,460,631	\$348,960,631	25.6%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$3,036,786	\$5,213,752	\$8,250,538	0.6%
Supportive Services	\$4,664,999	\$7,945,580	\$12,610,579	0.9%
Services for Children and Youth	\$20,192,703	\$11,886,799	\$32,079,502	2.4%
Prevention of Out-of-Wedlock Pregnancies	\$1,924,516	\$0	\$1,924,516	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$4,913,009	\$0	\$4,913,009	0.4%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$33,396,413	\$18,135,381	\$51,531,794	3.8%
<i>Administrative Costs</i>	\$31,822,641	\$17,406,462	\$49,229,103	3.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,573,772	\$728,919	\$2,302,691	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$354,676,167	\$925,060,157	\$1,279,736,324	93.8%
Transferred to CCDF Discretionary	\$72,000,000		\$72,000,000	5.3%
Transferred to SSBG	\$13,107,067		\$13,107,067	1.0%
Total Transfers	\$85,107,067		\$85,107,067	6.2%
TOTAL FUNDS USED	\$439,783,234	\$925,060,157	\$1,364,843,391	100.0%
Federal Unliquidated Obligations	\$10,895,000		\$10,895,000	
Unobligated Balance	\$11,130,332		\$11,130,332	

New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$46,002,831	\$9,416,235	\$55,419,066	22.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$46,002,831	\$9,416,235	\$55,419,066	22.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$18,307,768	\$593,787	\$18,901,555	7.7%
<i>Subsidized Employment</i>	\$7,755,771	\$0	\$7,755,771	3.1%
<i>Education and Training</i>	\$919,860	\$583,170	\$1,503,030	0.6%
<i>Additional Work Activities</i>	\$9,632,137	\$10,617	\$9,642,754	3.9%
Work Supports	\$674,848	\$0	\$674,848	0.3%
Early Care and Education	\$17,600,000	\$23,567,881	\$41,167,881	16.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$17,600,000	\$23,567,881	\$41,167,881	16.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$71,929,002	\$71,929,002	29.2%
Non-Recurrent Short Term Benefits	\$0	\$2,919,126	\$2,919,126	1.2%
Supportive Services	\$0	\$4,086,980	\$4,086,980	1.7%
Services for Children and Youth	\$0	\$2,721,200	\$2,721,200	1.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$246,818	\$246,818	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$6,500,000	\$6,500,000	2.6%
Child Welfare Services	\$869,838	\$0	\$869,838	0.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$869,838	\$0	\$869,838	0.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$5,000,000	\$0	\$5,000,000	2.0%
Program Management	\$4,952,683	\$0	\$4,952,683	2.0%
<i>Administrative Costs</i>	\$4,411,811	\$0	\$4,411,811	1.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$540,872	\$0	\$540,872	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$93,407,968	\$121,981,029	\$215,388,997	87.3%
Transferred to CCDF Discretionary	\$31,277,500		\$31,277,500	12.7%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$31,277,500		\$31,277,500	12.7%
TOTAL FUNDS USED	\$124,685,468	\$121,981,029	\$246,666,497	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$88,702,001		\$88,702,001	

New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,029,042,930	\$460,916,191	\$1,489,959,121	27.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,029,042,930	\$460,916,191	\$1,489,959,121	27.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$72,844,341		\$72,844,341	1.4%
<i>Foster Care Payments</i>	\$46,848,779		\$46,848,779	0.9%
<i>Juvenile Justice Payments</i>	\$25,995,562		\$25,995,562	0.5%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$31,992,782		\$31,992,782	0.6%
<i>Child Welfare or Foster Care Services</i>	\$8,467,750		\$8,467,750	0.2%
<i>Juvenile Justice Services</i>	\$9,018,801		\$9,018,801	0.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$14,506,231		\$14,506,231	0.3%
Work, Education, and Training Activities	\$127,622,444	\$3,890,709	\$131,513,153	2.4%
<i>Subsidized Employment</i>	\$12,482,625	\$45,542	\$12,528,167	0.2%
<i>Education and Training</i>	\$7,117,830	\$4,079	\$7,121,909	0.1%
<i>Additional Work Activities</i>	\$108,021,989	\$3,841,088	\$111,863,077	2.1%
Work Supports	\$4,139,133	\$128,328	\$4,267,461	0.1%
Early Care and Education	\$10,644	\$600,954,803	\$600,965,447	11.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$10,644	\$101,985,168	\$101,995,812	1.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$498,969,635	\$498,969,635	9.3%
Financial Education and Asset Development	\$29,877	\$1,039	\$30,916	0.0%
Refundable Earned Income Tax Credits	\$0	\$955,324,670	\$955,324,670	17.7%
Non-EITC Refundable State Tax Credits	\$0	\$447,740,300	\$447,740,300	8.3%
Non-Recurrent Short Term Benefits	\$250,855,122	\$48,259,531	\$299,114,653	5.6%
Supportive Services	\$22,427,649	\$5,125,413	\$27,553,062	0.5%
Services for Children and Youth	\$3,150,922	\$14,066,096	\$17,217,018	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$5,916	\$0	\$5,916	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$219,665	\$4,079	\$223,744	0.0%
Child Welfare Services	\$161,332,949	\$30,538,667	\$191,871,616	3.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$132,150,952	\$0	\$132,150,952	2.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$29,181,997	\$30,538,667	\$59,720,664	1.1%
Home Visiting Programs	\$3,471,916	\$2,399	\$3,474,315	0.1%
Program Management	\$307,927,971	\$151,860,291	\$459,788,262	8.5%
<i>Administrative Costs</i>	\$266,174,783	\$141,762,771	\$407,937,554	7.6%
<i>Assessment/Service Provision</i>	\$41,753,188	\$285,466	\$42,038,654	0.8%
<i>Systems</i>	\$0	\$9,812,054	\$9,812,054	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$2,015,074,261	\$2,718,812,516	\$4,733,886,777	87.9%
Transferred to CCDF Discretionary	\$475,451,500		\$475,451,500	8.8%
Transferred to SSBG	\$178,913,966		\$178,913,966	3.3%
Total Transfers	\$654,365,466		\$654,365,466	12.1%
TOTAL FUNDS USED	\$2,669,439,727	\$2,718,812,516	\$5,388,252,243	100.0%
Federal Unliquidated Obligations	\$34,090,510		\$34,090,510	
Unobligated Balance	\$513,327,438		\$513,327,438	

North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$36,847,046	\$0	\$36,847,046	6.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$36,847,046	\$0	\$36,847,046	6.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$69,078,116		\$69,078,116	11.6%
<i>Child Welfare or Foster Care Services</i>	\$69,078,116		\$69,078,116	11.6%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,960,627	\$3,476,150	\$5,436,777	0.9%
<i>Subsidized Employment</i>	\$6,686	\$602	\$7,288	0.0%
<i>Education and Training</i>	\$1,370,708	\$338,442	\$1,709,150	0.3%
<i>Additional Work Activities</i>	\$583,233	\$3,137,106	\$3,720,339	0.6%
Work Supports	\$267,616	\$1,999,778	\$2,267,394	0.4%
Early Care and Education	\$99,462,146	\$166,466,583	\$265,928,729	44.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$99,462,146	\$45,638,531	\$145,100,677	24.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$120,828,052	\$120,828,052	20.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$369,273	\$5,051,654	\$5,420,927	0.9%
Supportive Services	\$110,037	\$353,345	\$463,382	0.1%
Services for Children and Youth	\$3,275,606	\$293,059	\$3,568,665	0.6%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$189,785	\$0	\$189,785	0.0%
Child Welfare Services	\$5,214,713	\$49,999,080	\$55,213,793	9.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,781,620	\$4,308,935	\$9,090,555	1.5%
<i>Adoption Services</i>	\$433,091	\$2,304	\$435,395	0.1%
<i>Additional Child Welfare Services</i>	\$2	\$45,687,841	\$45,687,843	7.7%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$23,053,317	\$45,140,991	\$68,194,308	11.4%
<i>Administrative Costs</i>	\$19,902,516	\$24,475,251	\$44,377,767	7.4%
<i>Assessment/Service Provision</i>	\$3,147,042	\$20,235,062	\$23,382,104	3.9%
<i>Systems</i>	\$3,759	\$430,678	\$434,437	0.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$239,828,282	\$272,780,640	\$512,608,922	85.8%
Transferred to CCDF Discretionary	\$71,773,001		\$71,773,001	12.0%
Transferred to SSBG	\$12,838,994		\$12,838,994	2.1%
Total Transfers	\$84,611,995		\$84,611,995	14.2%
TOTAL FUNDS USED	\$324,440,277	\$272,780,640	\$597,220,917	100.0%
Federal Unliquidated Obligations	\$51,128,408		\$51,128,408	
Unobligated Balance	\$0		\$0	

North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,786,838	\$2,147,006	\$3,933,844	9.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,713,720	\$1,788,398	\$3,502,118	8.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$73,118	\$358,608	\$431,726	1.0%
Assistance Authorized Solely Under Prior Law	\$15,826,047		\$15,826,047	36.7%
<i>Foster Care Payments</i>	\$15,826,047		\$15,826,047	36.7%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$9,449,364		\$9,449,364	21.9%
<i>Child Welfare or Foster Care Services</i>	\$9,449,364		\$9,449,364	21.9%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$492,152	\$3,400,713	\$3,892,865	9.0%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$19,112	\$0	\$19,112	0.0%
<i>Additional Work Activities</i>	\$473,040	\$3,400,713	\$3,873,753	9.0%
Work Supports	\$343,279	\$528,052	\$871,331	2.0%
Early Care and Education	\$0	\$1,073,979	\$1,073,979	2.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,073,979	\$1,073,979	2.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$19,489	\$0	\$19,489	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$244,168	\$0	\$244,168	0.6%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$1,544,461	\$1,919,536	\$3,463,997	8.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,544,461	\$1,919,536	\$3,463,997	8.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,352,138	\$0	\$4,352,138	10.1%
<i>Administrative Costs</i>	\$3,871,257	\$0	\$3,871,257	9.0%
<i>Assessment/Service Provision</i>	\$96,930	\$0	\$96,930	0.2%
<i>Systems</i>	\$383,951	\$0	\$383,951	0.9%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$34,057,936	\$9,069,286	\$43,127,222	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$34,057,936	\$9,069,286	\$43,127,222	100.0%
Federal Unliquidated Obligations	\$1,922,443		\$1,922,443	
Unobligated Balance	\$0		\$0	

Ohio: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$103,005,212	\$133,813,368	\$236,818,580	20.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$103,005,212	\$133,813,368	\$236,818,580	20.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$89,898,373	\$165,193	\$90,063,566	8.0%
<i>Subsidized Employment</i>	\$20,225,825	\$0	\$20,225,825	1.8%
<i>Education and Training</i>	\$17,464,998	\$165,193	\$17,630,191	1.6%
<i>Additional Work Activities</i>	\$52,207,550	\$0	\$52,207,550	4.6%
Work Supports	\$54,990,711	\$0	\$54,990,711	4.9%
Early Care and Education	\$229,608,010	\$176,329,813	\$405,937,823	35.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$229,608,010	\$176,329,813	\$405,937,823	35.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$16,881,449	\$37,723,694	\$54,605,143	4.8%
Supportive Services	\$7,064,512	\$0	\$7,064,512	0.6%
Services for Children and Youth	\$2,070,362	\$0	\$2,070,362	0.2%
Prevention of Out-of-Wedlock Pregnancies	\$2,437,017	\$63,527,463	\$65,964,480	5.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$4,384,532	\$385,519	\$4,770,051	0.4%
Child Welfare Services	\$11,921,884	-\$6,225	\$11,915,659	1.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,965,438	-\$6,225	\$5,959,213	0.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$5,956,446	\$0	\$5,956,446	0.5%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$88,579,013	\$45,024,088	\$133,603,101	11.8%
<i>Administrative Costs</i>	\$52,864,116	\$44,000,959	\$96,865,075	8.6%
<i>Assessment/Service Provision</i>	\$21,642,655	\$1,023,129	\$22,665,784	2.0%
<i>Systems</i>	\$14,072,242	\$0	\$14,072,242	1.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$610,841,075	\$456,962,913	\$1,067,803,988	94.3%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$64,488,404		\$64,488,404	5.7%
Total Transfers	\$64,488,404		\$64,488,404	5.7%
TOTAL FUNDS USED	\$675,329,479	\$456,962,913	\$1,132,292,392	100.0%
Federal Unliquidated Obligations	\$542,349,898		\$542,349,898	
Unobligated Balance	\$511,596		\$511,596	

Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$15,885,294	\$13,607,758	\$29,493,052	20.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$6,669,392	\$12,039,744	\$18,709,136	12.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$9,215,902	\$1,568,014	\$10,783,916	7.4%
Assistance Authorized Solely Under Prior Law	\$7,608,305		\$7,608,305	5.2%
<i>Foster Care Payments</i>	\$5,337,777		\$5,337,777	3.6%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$2,270,528		\$2,270,528	1.5%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,634,269	\$6,719,584	\$9,353,853	6.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,585,562	\$6,594,314	\$9,179,876	6.3%
<i>Additional Work Activities</i>	\$48,707	\$125,270	\$173,977	0.1%
Work Supports	\$380,884	\$711,968	\$1,092,852	0.7%
Early Care and Education	\$8,283,371	\$18,984,407	\$27,267,778	18.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$8,283,371	\$6,905,093	\$15,188,464	10.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$12,079,314	\$12,079,314	8.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$346,385	\$537,723	\$884,108	0.6%
Supportive Services	\$1,077,780	\$794,167	\$1,871,947	1.3%
Services for Children and Youth	\$439,515	\$772,610	\$1,212,125	0.8%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$5,377,783	\$0	\$5,377,783	3.7%
Child Welfare Services	\$3,159,342	\$5,806,829	\$8,966,171	6.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$3,016,884	\$5,599,287	\$8,616,171	5.9%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$142,458	\$207,542	\$350,000	0.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$2,871,712	\$12,130,807	\$15,002,519	10.2%
<i>Administrative Costs</i>	\$230,913	\$7,511,294	\$7,742,207	5.3%
<i>Assessment/Service Provision</i>	\$2,303,197	\$4,076,524	\$6,379,721	4.3%
<i>Systems</i>	\$337,602	\$542,989	\$880,591	0.6%
Other	\$37,985	\$53,861	\$91,846	0.1%
TOTAL EXPENDITURES	\$48,102,625	\$60,119,714	\$108,222,339	73.8%
Transferred to CCDF Discretionary	\$24,000,000		\$24,000,000	16.4%
Transferred to SSBG	\$14,479,300		\$14,479,300	9.9%
Total Transfers	\$38,479,300		\$38,479,300	26.2%
TOTAL FUNDS USED	\$86,581,925	\$60,119,714	\$146,701,639	100.0%
Federal Unliquidated Obligations	\$134,494,654		\$134,494,654	
Unobligated Balance	\$0		\$0	

Oregon: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$58,859,381	\$24,525,704	\$83,385,085	30.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$58,859,381	\$24,525,704	\$83,385,085	30.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$17,344,524		\$17,344,524	6.3%
<i>Foster Care Payments</i>	\$14,587,516		\$14,587,516	5.3%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$2,757,008		\$2,757,008	1.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$13,244,236	\$3,276,830	\$16,521,066	6.0%
<i>Subsidized Employment</i>	\$863,903	\$1,711,830	\$2,575,733	0.9%
<i>Education and Training</i>	\$1,053,616	\$117,068	\$1,170,684	0.4%
<i>Additional Work Activities</i>	\$11,326,717	\$1,447,932	\$12,774,649	4.6%
Work Supports	\$3,889,455	\$435,512	\$4,324,967	1.6%
Early Care and Education	\$4,650,904	\$15,154,090	\$19,804,994	7.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$4,650,904	\$6,524,187	\$11,175,091	4.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$8,629,903	\$8,629,903	3.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$3,380,632	\$3,380,632	1.2%
Non-Recurrent Short Term Benefits	\$0	\$29,298,535	\$29,298,535	10.6%
Supportive Services	\$7,251,896	\$842,989	\$8,094,885	2.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$79,560,233	\$14,719,959	\$94,280,192	34.1%
<i>Administrative Costs</i>	\$27,359,375	\$12,568,129	\$39,927,504	14.4%
<i>Assessment/Service Provision</i>	\$52,200,858	\$1,036,796	\$53,237,654	19.3%
<i>Systems</i>	\$0	\$1,115,034	\$1,115,034	0.40%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$184,800,629	\$91,634,251	\$276,434,880	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$184,800,629	\$91,634,251	\$276,434,880	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$13,842,944		\$13,842,944	

Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$148,355,534	\$18,883,390	\$167,238,924	14.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$148,355,534	\$18,883,390	\$167,238,924	14.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$61,523,605		\$61,523,605	5.3%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$60,383,839		\$60,383,839	5.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$1,139,766		\$1,139,766	0.1%
Work, Education, and Training Activities	\$93,848,180	\$9,106,720	\$102,954,900	8.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$1,869,846	\$0	\$1,869,846	0.2%
<i>Additional Work Activities</i>	\$91,978,334	\$9,106,720	\$101,085,054	8.8%
Work Supports	\$5,611,736	\$359,974	\$5,971,710	0.5%
Early Care and Education	\$77,351,451	\$393,632,950	\$470,984,401	40.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$77,351,451	\$216,636,240	\$293,987,691	25.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$176,996,710	\$176,996,710	15.3%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$12,841,427	\$946,479	\$13,787,906	1.2%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$30,749,180	\$8,496	\$30,757,676	2.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,525,593	\$0	\$2,525,593	0.2%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$10,105,175	\$10,105,175	0.9%
Program Management	\$51,380,442	\$22,439,740	\$73,820,182	6.4%
<i>Administrative Costs</i>	\$41,465,566	\$21,634,437	\$63,100,003	5.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$9,914,876	\$805,303	\$10,720,179	0.9%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$484,187,148	\$455,482,924	\$939,670,072	81.4%
Transferred to CCDF Discretionary	\$184,160,487		\$184,160,487	15.9%
Transferred to SSBG	\$30,977,000		\$30,977,000	2.7%
Total Transfers	\$215,137,487		\$215,137,487	18.6%
TOTAL FUNDS USED	\$699,324,635	\$455,482,924	\$1,154,807,559	100.0%
Federal Unliquidated Obligations	\$77,422,816		\$77,422,816	
Unobligated Balance	\$430,726,491		\$430,726,491	

Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$22,407,579	\$3,064,454	\$25,472,033	15.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$22,407,579	\$3,064,454	\$25,472,033	15.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$8,610,581	\$1,263,614	\$9,874,195	5.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$1,263,614	\$1,263,614	0.8%
<i>Additional Work Activities</i>	\$8,610,581	\$0	\$8,610,581	5.1%
Work Supports	\$1,921,152	\$0	\$1,921,152	1.1%
Early Care and Education	\$16,879,051	\$6,541,046	\$23,420,097	14.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$16,879,051	\$6,541,046	\$23,420,097	14.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$22,515,504	\$22,515,504	13.4%
Non-EITC Refundable State Tax Credits	\$0	\$189,099	\$189,099	0.1%
Non-Recurrent Short Term Benefits	\$0	\$24,854,811	\$24,854,811	14.8%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$4,072,054	\$19,235,474	\$23,307,528	13.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$4,072,054	\$19,235,474	\$23,307,528	13.9%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$8,869,232	\$941,339	\$9,810,571	5.9%
<i>Administrative Costs</i>	\$5,498,409	\$941,339	\$6,439,748	3.8%
<i>Assessment/Service Provision</i>	\$971,150	\$0	\$971,150	0.6%
<i>Systems</i>	\$2,399,673	\$0	\$2,399,673	1.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$62,759,649	\$78,605,341	\$141,364,990	84.3%
Transferred to CCDF Discretionary	\$16,946,069		\$16,946,069	10.1%
Transferred to SSBG	\$9,343,063		\$9,343,063	5.6%
Total Transfers	\$26,289,132		\$26,289,132	15.7%
TOTAL FUNDS USED	\$89,048,781	\$78,605,341	\$167,654,122	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$16,804,062		\$16,804,062	

South Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$51,902,981	\$1,016,388	\$52,919,369	32.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$32,394,874	\$1,016,388	\$33,411,262	20.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$19,508,107	\$0	\$19,508,107	11.8%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$13,401,475	\$20,000,000	\$33,401,475	20.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$8,876,306	\$20,000,000	\$28,876,306	17.5%
<i>Additional Work Activities</i>	\$4,525,169	\$0	\$4,525,169	2.7%
Work Supports	\$722,776	\$0	\$722,776	0.4%
Early Care and Education	\$0	\$30,467,026	\$30,467,026	18.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,085,269	\$4,085,269	2.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$26,381,757	\$26,381,757	16.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$3,538,125	\$0	\$3,538,125	2.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,825,412	\$0	\$3,825,412	2.3%
Child Welfare Services	\$5,050,105	\$4	\$5,050,109	3.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$5,050,105	\$4	\$5,050,109	3.1%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$29,748,772	\$2,550,021	\$32,298,793	19.6%
<i>Administrative Costs</i>	\$13,742,084	\$1,805,369	\$15,547,453	9.4%
<i>Assessment/Service Provision</i>	\$13,367,987	\$0	\$13,367,987	8.1%
<i>Systems</i>	\$2,638,701	\$744,652	\$3,383,353	2.1%
Other	\$2,538,409	\$4	\$2,538,413	1.5%
TOTAL EXPENDITURES	\$110,728,055	\$54,033,443	\$164,761,498	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$110,728,055	\$54,033,443	\$164,761,498	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

South Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$9,267,853	\$5,825,801	\$15,093,654	46.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$9,267,853	\$5,825,801	\$15,093,654	46.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$8,313,787		\$8,313,787	25.5%
<i>Foster Care Payments</i>	\$4,862,599		\$4,862,599	14.9%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$3,451,188		\$3,451,188	10.6%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,379,537	\$1,137,219	\$3,516,756	10.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$2,379,537	\$1,137,219	\$3,516,756	10.8%
Work Supports	\$37,956	\$37,956	\$75,912	0.2%
Early Care and Education	\$0	\$802,914	\$802,914	2.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$802,914	\$802,914	2.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$131,554	\$0	\$131,554	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$567,992	\$0	\$567,992	1.7%
Program Management	\$1,279,397	\$736,110	\$2,015,507	6.2%
<i>Administrative Costs</i>	\$1,279,397	\$736,110	\$2,015,507	6.2%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$21,978,076	\$8,540,000	\$30,518,076	93.5%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$2,120,740		\$2,120,740	6.5%
Total Transfers	\$2,120,740		\$2,120,740	6.5%
TOTAL FUNDS USED	\$24,098,816	\$8,540,000	\$32,638,816	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$19,606,056		\$19,606,056	

Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$42,935	\$18,373,912	\$18,416,847	13.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$42,935	\$18,373,912	\$18,416,847	13.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$0	\$7,592,026	\$7,592,026	5.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$0	\$7,592,026	\$7,592,026	5.5%
Work Supports	\$0	\$120,127	\$120,127	0.1%
Early Care and Education	\$0	\$85,989,536	\$85,989,536	62.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$85,989,536	\$85,989,536	62.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$66,475	\$66,475	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$20,939,649	\$5,301,517	\$26,241,166	19.0%
<i>Administrative Costs</i>	\$20,887,068	\$5,056,888	\$25,943,956	18.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$52,581	\$244,629	\$297,210	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$20,982,584	\$117,443,593	\$138,426,177	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$20,982,584	\$117,443,593	\$138,426,177	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$570,718,889		\$570,718,889	

Texas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$4,912,686	\$48,257,311	\$53,169,997	6.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,746,457	\$48,257,311	\$52,003,768	6.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$1,166,229	\$0	\$1,166,229	0.1%
Assistance Authorized Solely Under Prior Law	\$46,249,949		\$46,249,949	5.4%
<i>Foster Care Payments</i>	\$46,249,949		\$46,249,949	5.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$194,175,136		\$194,175,136	22.5%
<i>Child Welfare or Foster Care Services</i>	\$194,175,136		\$194,175,136	22.5%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$77,265,772	\$7,590,659	\$84,856,431	9.8%
<i>Subsidized Employment</i>	\$2,966,967	\$367,210	\$3,334,177	0.4%
<i>Education and Training</i>	\$6,651,068	\$12,907	\$6,663,975	0.8%
<i>Additional Work Activities</i>	\$67,647,737	\$7,210,542	\$74,858,279	8.7%
Work Supports	\$2,843,061	\$342,562	\$3,185,623	0.4%
Early Care and Education	\$0	\$340,550,245	\$340,550,245	39.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$340,550,245	\$340,550,245	39.5%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$3,712,799	\$89,122	\$3,801,921	0.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$6,893,981	\$0	\$6,893,981	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$14,787,750	\$0	\$14,787,750	1.7%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$6,276,635	\$0	\$6,276,635	0.7%
Program Management	\$76,405,629	\$807,010	\$77,212,639	9.0%
<i>Administrative Costs</i>	\$62,166,717	\$702,877	\$62,869,594	7.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$14,238,912	\$104,133	\$14,343,045	1.7%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$433,523,398	\$397,636,909	\$831,160,307	96.4%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$31,267,821		\$31,267,821	3.6%
Total Transfers	\$31,267,821		\$31,267,821	3.6%
TOTAL FUNDS USED	\$464,791,219	\$397,636,909	\$862,428,128	100.0%
Federal Unliquidated Obligations	\$204,924,154		\$204,924,154	
Unobligated Balance	\$123,458,777		\$123,458,777	

Utah: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$12,816,155	\$6,103,856	\$18,920,011	15.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$12,816,155	\$6,103,856	\$18,920,011	15.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$13,605,669	\$9,083,165	\$22,688,834	19.1%
<i>Subsidized Employment</i>	\$493,038	\$0	\$493,038	0.4%
<i>Education and Training</i>	\$965,741	\$0	\$965,741	0.8%
<i>Additional Work Activities</i>	\$12,146,890	\$9,083,165	\$21,230,055	17.9%
Work Supports	\$64,316	\$0	\$64,316	0.1%
Early Care and Education	\$11,534,315	\$4,613,506	\$16,147,821	13.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$3,905,567	\$4,474,924	\$8,380,491	7.1%
<i>Pre-Kindergarten/Head Start</i>	\$7,628,748	\$138,582	\$7,767,330	6.5%
Financial Education and Asset Development	\$1,291,155	\$0	\$1,291,155	1.1%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$2,962,906	\$0	\$2,962,906	2.5%
Supportive Services	\$6,165,520	\$1,260,220	\$7,425,740	6.2%
Services for Children and Youth	\$5,959,530	\$0	\$5,959,530	5.0%
Prevention of Out-of-Wedlock Pregnancies	\$210,933	\$0	\$210,933	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,011,824	\$221,591	\$1,233,415	1.0%
Child Welfare Services	\$3,725,200	\$25,294	\$3,750,494	3.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,931,139	\$25,294	\$1,956,433	1.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$1,794,061	\$0	\$1,794,061	1.5%
Home Visiting Programs	\$1,297,774	\$0	\$1,297,774	1.1%
Program Management	\$10,722,270	\$3,580,074	\$14,302,344	12.0%
<i>Administrative Costs</i>	\$9,507,737	\$3,580,074	\$13,087,811	11.0%
<i>Assessment/Service Provision</i>	\$490,993	\$0	\$490,993	0.4%
<i>Systems</i>	\$723,540	\$0	\$723,540	0.6%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$71,367,567	\$24,887,706	\$96,255,273	81.0%
Transferred to CCDF Discretionary	\$15,071,187		\$15,071,187	12.7%
Transferred to SSBG	\$7,535,000		\$7,535,000	6.3%
Total Transfers	\$22,606,187		\$22,606,187	19.0%
TOTAL FUNDS USED	\$93,973,754	\$24,887,706	\$118,861,460	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$60,575,439		\$60,575,439	

Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$2,475,789	\$11,671,931	\$14,147,720	15.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,475,789	\$11,671,931	\$14,147,720	15.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$5,769,739		\$5,769,739	6.2%
<i>Child Welfare or Foster Care Services</i>	\$5,769,739		\$5,769,739	6.2%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$0	\$1,988,690	\$1,988,690	2.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$11,938	\$11,938	0.0%
<i>Additional Work Activities</i>	\$0	\$1,976,752	\$1,976,752	2.1%
Work Supports	\$0	\$1,994,131	\$1,994,131	2.1%
Early Care and Education	\$833,951	\$19,791,309	\$20,625,260	22.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$833,951	\$19,791,309	\$20,625,260	22.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$18,311,655	\$0	\$18,311,655	19.6%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$190,583	\$1,126,666	\$1,317,249	1.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$2,481,214	\$2,481,214	2.7%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$93,750	\$93,750	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,671,434	\$6,997,692	\$12,669,126	13.6%
<i>Administrative Costs</i>	\$2,606,566	\$2,302,332	\$4,908,898	5.3%
<i>Assessment/Service Provision</i>	\$2,604,812	\$4,031,838	\$6,636,650	7.1%
<i>Systems</i>	\$460,056	\$663,522	\$1,123,578	1.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$33,253,151	\$46,145,383	\$79,398,534	85.1%
Transferred to CCDF Discretionary	\$9,224,074		\$9,224,074	9.9%
Transferred to SSBG	\$4,719,691		\$4,719,691	5.1%
Total Transfers	\$13,943,765		\$13,943,765	14.9%
TOTAL FUNDS USED	\$47,196,916	\$46,145,383	\$93,342,299	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$27,992,510	\$39,740,169	\$67,732,679	24.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$27,992,510	\$39,740,169	\$67,732,679	24.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$14,703,290	\$25,152,751	\$39,856,041	14.3%
<i>Subsidized Employment</i>	\$6,870	\$0	\$6,870	0.0%
<i>Education and Training</i>	\$413,662	\$441	\$414,103	0.1%
<i>Additional Work Activities</i>	\$14,282,758	\$25,152,310	\$39,435,068	14.1%
Work Supports	\$1,359,952	\$5,522,502	\$6,882,454	2.5%
Early Care and Education	\$325,177	\$25,711,672	\$26,036,849	9.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$325,177	\$21,328,762	\$21,653,939	7.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$4,382,910	\$4,382,910	1.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$4,727,247	\$0	\$4,727,247	1.7%
Supportive Services	\$2,679,992	\$1,192,416	\$3,872,408	1.4%
Services for Children and Youth	\$1,052,259	\$0	\$1,052,259	0.4%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$31,753,792	\$12,521,617	\$44,275,409	15.9%
Child Welfare Services	\$8,159,635	\$0	\$8,159,635	2.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$8,159,635	\$0	\$8,159,635	2.9%
Home Visiting Programs	\$691,805	\$0	\$691,805	0.2%
Program Management	\$18,026,355	\$22,242,062	\$40,268,417	14.4%
<i>Administrative Costs</i>	\$16,458,861	\$19,803,921	\$36,262,782	13.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,567,494	\$2,438,141	\$4,005,635	1.4%
Other	\$4,260,987	\$0	\$4,260,987	1.5%
TOTAL EXPENDITURES	\$115,733,001	\$132,083,189	\$247,816,190	88.8%
Transferred to CCDF Discretionary	\$15,357,212		\$15,357,212	5.5%
Transferred to SSBG	\$15,776,283		\$15,776,283	5.7%
Total Transfers	\$31,133,495		\$31,133,495	11.2%
TOTAL FUNDS USED	\$146,866,496	\$132,083,189	\$278,949,685	100.0%
Federal Unliquidated Obligations	\$6,944,985		\$6,944,985	
Unobligated Balance	\$133,929,604		\$133,929,604	

Washington: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$122,554,177	\$13,252,801	\$135,806,978	12.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$122,554,177	\$13,252,801	\$135,806,978	12.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$8,819,663		\$8,819,663	0.8%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$8,819,663		\$8,819,663	0.8%
Work, Education, and Training Activities	\$51,452,818	\$50,063,849	\$101,516,667	9.6%
<i>Subsidized Employment</i>	\$15,190,019	\$0	\$15,190,019	1.4%
<i>Education and Training</i>	\$13,691,196	\$46,730,144	\$60,421,340	5.7%
<i>Additional Work Activities</i>	\$22,571,603	\$3,333,705	\$25,905,308	2.4%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$79,735,290	\$79,993,527	\$159,728,817	15.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$79,735,290	\$40,543,030	\$120,278,320	11.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$39,450,497	\$39,450,497	3.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$176,000	\$49,069,018	\$49,245,018	4.7%
Supportive Services	\$3,296,369	\$0	\$3,296,369	0.3%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$239,313,626	\$239,313,626	22.6%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$258,179	\$258,179	0.0%
Program Management	\$59,455,405	\$63,014,755	\$122,470,160	11.6%
<i>Administrative Costs</i>	\$38,730,920	\$40,762,517	\$79,493,437	7.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$20,724,485	\$22,252,238	\$42,976,723	4.1%
Other	\$0	\$125,798,286	\$125,798,286	11.9%
TOTAL EXPENDITURES	\$325,489,722	\$620,764,041	\$946,253,763	89.4%
Transferred to CCDF Discretionary	\$106,816,849		\$106,816,849	10.1%
Transferred to SSBG	\$5,675,000		\$5,675,000	0.5%
Total Transfers	\$112,491,849		\$112,491,849	10.6%
TOTAL FUNDS USED	\$437,981,571	\$620,764,041	\$1,058,745,612	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$48,355,130		\$48,355,130	

West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,585,750	\$24,620,163	\$26,205,913	20.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,585,750	\$24,620,163	\$26,205,913	20.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$23,003,720		\$23,003,720	18.1%
<i>Foster Care Payments</i>	\$22,113,263		\$22,113,263	17.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$890,457		\$890,457	0.7%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$473,496	\$0	\$473,496	0.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$473,496	\$0	\$473,496	0.4%
Work Supports	\$11,089,619	\$1,687,925	\$12,777,544	10.1%
Early Care and Education	\$13,271,021	\$2,971,392	\$16,242,413	12.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$13,271,021	\$2,971,392	\$16,242,413	12.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$11,858,728	\$0	\$11,858,728	9.3%
Supportive Services	\$1,558,145	\$0	\$1,558,145	1.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$9,643,533	\$0	\$9,643,533	7.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,047,335	\$0	\$4,047,335	3.2%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$5,596,198	\$0	\$5,596,198	4.4%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$9,161,989	\$5,166,964	\$14,328,953	11.3%
<i>Administrative Costs</i>	\$8,889,687	\$5,166,964	\$14,056,651	11.1%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$272,302	\$0	\$272,302	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$81,646,001	\$34,446,444	\$116,092,445	91.4%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$10,981,272		\$10,981,272	8.6%
Total Transfers	\$10,981,272		\$10,981,272	8.6%
TOTAL FUNDS USED	\$92,627,273	\$34,446,444	\$127,073,717	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$74,561,406		\$74,561,406	

Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,000	\$82,280,803	\$82,281,803	14.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,000	\$82,280,803	\$82,281,803	14.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$5,764,411	\$20,377,869	\$26,142,280	4.5%
<i>Subsidized Employment</i>	\$2,677,795	\$238,423	\$2,916,218	0.5%
<i>Education and Training</i>	\$369,090	\$783,928	\$1,153,018	0.2%
<i>Additional Work Activities</i>	\$2,717,526	\$19,355,518	\$22,073,044	3.8%
Work Supports	\$475	\$1,190,153	\$1,190,628	0.2%
Early Care and Education	\$124,575,993	\$16,017,461	\$140,593,454	24.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$124,575,993	\$16,017,461	\$140,593,454	24.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$69,700,000	\$0	\$69,700,000	12.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$600,000	\$38,039,988	\$38,639,988	6.6%
Supportive Services	\$554,670	\$18,528,737	\$19,083,407	3.3%
Services for Children and Youth	\$820,793	\$81,120,429	\$81,941,222	14.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$586,199	\$586,199	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$2,856,073	\$2,856,073	0.5%
Child Welfare Services	\$5,364,296	\$0	\$5,364,296	0.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,364,296	\$0	\$5,364,296	0.9%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$7,156,402	\$0	\$7,156,402	1.2%
Program Management	\$12,115,818	\$15,782,972	\$27,898,790	4.8%
<i>Administrative Costs</i>	\$10,152,217	\$10,387,449	\$20,539,666	3.5%
<i>Assessment/Service Provision</i>	\$118,195	\$1,351,698	\$1,469,893	0.3%
<i>Systems</i>	\$1,845,406	\$4,043,825	\$5,889,231	1.0%
Other	\$433,674	\$0	\$433,674	0.1%
TOTAL EXPENDITURES	\$227,087,532	\$276,780,684	\$503,868,216	86.7%
Transferred to CCDF Discretionary	\$62,569,196		\$62,569,196	10.8%
Transferred to SSBG	\$14,653,500		\$14,653,500	2.5%
Total Transfers	\$77,222,696		\$77,222,696	13.3%
TOTAL FUNDS USED	\$304,310,228	\$276,780,684	\$581,090,912	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$175,646,493		\$175,646,493	

Wyoming: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$4,401,020	\$4,674,176	\$9,075,196	38.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$4,401,020	\$4,674,176	\$9,075,196	38.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,025,816	\$7,328	\$3,033,144	12.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,977,761	\$0	\$2,977,761	12.6%
<i>Additional Work Activities</i>	\$48,055	\$7,328	\$55,383	0.2%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$939,028	\$1,553,707	\$2,492,735	10.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,553,707	\$1,553,707	6.6%
<i>Pre-Kindergarten/Head Start</i>	\$939,028	\$0	\$939,028	4.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,197,498	\$1,977,970	\$3,175,468	13.4%
Supportive Services	\$977,195	\$0	\$977,195	4.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$244,707	\$0	\$244,707	1.0%
Program Management	\$3,180,185	\$1,449,561	\$4,629,746	19.6%
<i>Administrative Costs</i>	\$2,764,297	\$1,449,411	\$4,213,708	17.8%
<i>Assessment/Service Provision</i>	\$360,008	\$0	\$360,008	1.5%
<i>Systems</i>	\$55,880	\$150	\$56,030	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$13,965,449	\$9,662,742	\$23,628,191	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$13,965,449	\$9,662,742	\$23,628,191	100.0%
Federal Unliquidated Obligations	\$4,463,202		\$4,463,202	
Unobligated Balance	\$25,358,220		\$25,358,220	

E.1.: FY 2018 Federal TANF and State MOE Expenditures Summary by Funding Stream, by State

	Total Expenditures	State Family Assistance Grant	Contingency Funds	Emergency Contingency Funds (ARRA)	State MOE In TANF	State MOE In Separate State Programs
U.S. TOTAL	\$28,719,696,031	\$13,349,077,041	\$608,000,000	\$0	\$13,312,782,305	\$1,449,836,685
ALABAMA	\$174,160,313	\$71,479,444	\$10,352,104	\$0	\$56,424,013	\$35,904,752
ALASKA	\$80,603,902	\$44,045,377	\$0	\$0	\$36,558,525	\$0
ARIZONA	\$314,281,164	\$159,789,254	\$22,194,881	\$0	\$132,297,029	\$0
ARKANSAS	\$165,174,562	\$47,426,485	\$6,293,768	\$0	\$111,454,309	\$0
CALIFORNIA	\$6,231,429,420	\$3,322,745,050	\$0	\$0	\$2,820,860,668	\$87,823,702
COLORADO	\$369,035,190	\$115,366,901	\$15,093,712	\$0	\$238,574,577	\$0
CONNECTICUT	\$471,682,830	\$239,998,121	\$0	\$0	\$140,702,202	\$90,982,507
DELAWARE	\$116,543,319	\$26,609,675	\$3,582,263	\$0	\$86,351,381	\$0
DIST.OF COLUMBIA	\$285,722,763	\$73,016,455	\$10,273,848	\$0	\$202,432,460	\$0
FLORIDA	\$775,222,340	\$395,352,506	\$0	\$0	\$379,869,834	\$0
GEORGIA	\$488,964,067	\$315,595,540	\$0	\$0	\$173,368,527	\$0
HAWAII	\$188,850,232	\$28,845,801	\$10,972,194	\$0	\$28,216,162	\$120,816,075
IDAHO	\$40,776,545	\$27,751,166	\$0	\$0	\$13,025,379	\$0
ILLINOIS	\$1,142,098,879	\$581,626,272	\$0	\$0	\$560,472,607	\$0
INDIANA	\$353,037,687	\$235,530,677	\$0	\$0	\$29,152,376	\$88,354,634
IOWA	\$172,338,326	\$95,020,800	\$0	\$0	\$43,263,779	\$34,053,747
KANSAS	\$155,344,405	\$83,572,006	\$0	\$0	\$71,772,399	\$0
KENTUCKY	\$261,549,485	\$183,403,783	\$0	\$0	\$52,580,661	\$25,565,041
LOUISIANA	\$209,172,490	\$145,536,359	\$0	\$0	\$63,636,131	\$0
MAINE	\$104,937,518	\$67,413,574	\$0	\$0	\$18,684,585	\$18,839,359
MARYLAND	\$477,512,468	\$196,938,072	\$25,415,437	\$0	\$255,117,062	\$41,897
MASSACHUSETTS	\$957,963,205	\$320,499,448	\$50,961,233	\$0	\$586,228,435	\$274,089
MICHIGAN	\$1,317,976,594	\$747,909,806	\$0	\$0	\$570,066,788	\$0
MINNESOTA	\$519,928,610	\$217,807,517	\$0	\$0	\$302,121,093	\$0
MISSISSIPPI	\$126,148,768	\$104,424,460	\$0	\$0	\$21,724,308	\$0
MISSOURI	\$399,149,717	\$194,701,923	\$24,079,058	\$0	\$180,368,736	\$0
MONTANA	\$49,103,719	\$35,107,829	\$0	\$0	\$13,995,890	\$0
NEBRASKA	\$87,980,891	\$37,551,253	\$0	\$0	\$13,875,418	\$36,554,220
NEVADA	\$103,134,774	\$34,696,712	\$4,870,939	\$0	\$24,607,702	\$38,959,421
NEW HAMPSHIRE	\$83,448,667	\$39,735,062	\$0	\$0	\$29,459,323	\$14,254,282
NEW JERSEY	\$1,279,736,324	\$354,676,167	\$0	\$0	\$377,391,713	\$547,668,444
NEW MEXICO	\$215,388,997	\$81,173,424	\$12,234,544	\$0	\$121,981,029	\$0
NEW YORK	\$4,733,886,777	\$1,744,062,984	\$271,011,277	\$0	\$2,616,828,518	\$101,983,998
NORTH CAROLINA	\$512,608,922	\$206,388,294	\$33,439,988	\$0	\$272,780,640	\$0
NORTH DAKOTA	\$43,127,222	\$34,057,936	\$0	\$0	\$9,069,286	\$0
OHIO	\$1,067,803,988	\$610,841,075	\$0	\$0	\$355,711,756	\$101,251,157
OKLAHOMA	\$108,222,339	\$48,102,625	\$0	\$0	\$60,119,714	\$0
OREGON	\$276,434,880	\$184,800,629	\$0	\$0	\$83,295,396	\$8,338,855
PENNSYLVANIA	\$939,670,072	\$484,187,148	\$0	\$0	\$455,482,924	\$0
RHODE ISLAND	\$141,364,990	\$62,759,649	\$0	\$0	\$25,178,607	\$53,426,734
SOUTH CAROLINA	\$164,761,498	\$99,637,930	\$11,090,125	\$0	\$54,033,443	\$0
SOUTH DAKOTA	\$30,518,076	\$21,978,076	\$0	\$0	\$8,540,000	\$0
TENNESSEE	\$138,426,177	\$20,982,584	\$0	\$0	\$117,443,593	\$0
TEXAS	\$831,160,307	\$379,579,556	\$53,943,842	\$0	\$397,636,909	\$0
UTAH	\$96,255,273	\$71,367,567	\$0	\$0	\$24,887,706	\$0
VERMONT	\$79,398,534	\$33,253,151	\$0	\$0	\$25,999,788	\$20,145,595
VIRGINIA	\$247,816,190	\$115,733,001	\$0	\$0	\$132,083,189	\$0
WASHINGTON	\$946,253,763	\$283,298,935	\$42,190,787	\$0	\$596,165,865	\$24,598,176
WEST VIRGINIA	\$116,092,445	\$81,646,001	\$0	\$0	\$34,446,444	\$0
WISCONSIN	\$503,868,216	\$227,087,532	\$0	\$0	\$276,780,684	\$0
WYOMING	\$23,628,191	\$13,965,449	\$0	\$0	\$9,662,742	\$0

E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2018

STATE	Awarded	Transferred to CCDF Discretionary	Transferred to SSBG	Adjusted Award	Carryover	Total	Basic Assistance	
							Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies
U.S. TOTAL	\$16,236,659,573	\$1,497,830,673	\$1,118,840,002	\$13,619,988,898	\$4,855,063,816	\$2,725,400,111	\$2,493,669,380	\$231,730,731
ALABAMA	\$93,007,267	\$0	\$9,300,727	\$83,706,540	\$74,176,307	\$9,969,758	\$9,969,758	\$0
ALASKA	\$44,397,466	\$7,742,228	\$4,439,747	\$32,215,491	\$48,142,469	\$17,091,522	\$17,091,522	\$0
ARIZONA	\$199,407,313	\$0	\$19,940,731	\$179,466,582	\$29,744,419	\$27,555,168	\$2,339,392	\$25,215,776
ARKANSAS	\$56,545,640	\$0	\$0	\$56,545,640	\$64,673,052	\$4,098,634	\$4,098,634	\$0
CALIFORNIA	\$3,637,503,251	\$0	\$362,416,560	\$3,275,086,691	\$305,434,780	\$480,116,893	\$467,000,668	\$13,116,225
COLORADO	\$135,607,703	\$6,221,206	\$5,897,601	\$123,488,896	\$96,394,637	\$33,007,189	\$33,007,189	\$0
CONNECTICUT	\$265,907,706	\$26,678,810	\$0	\$239,228,896	\$769,225	\$0	\$0	\$0
DELAWARE	\$32,184,421	\$0	\$0	\$32,184,421	\$9,106,358	\$910,494	\$910,494	\$0
DIST.OF COLUMBIA	\$92,304,203	\$0	\$3,935,917	\$88,368,286	\$33,376,184	\$12,019,107	\$12,019,107	\$0
FLORIDA	\$560,484,398	\$110,290,876	\$56,048,440	\$394,145,082	\$17,120,287	\$36,560,664	\$21,051,749	\$15,508,915
GEORGIA	\$329,650,291	\$0	\$1,182,112	\$328,468,179	\$64,692,560	\$67,651,096	\$37,838,538	\$29,812,558
HAWAII	\$98,578,402	\$0	\$9,857,840	\$88,720,562	\$241,395,931	\$6,591,392	\$6,591,392	\$0
IDAHO	\$30,307,166	\$7,804,095	\$966,041	\$21,537,030	\$19,999,580	\$1,923,752	\$1,923,752	\$0
ILLINOIS	\$583,126,272	\$0	\$1,500,000	\$581,626,272	\$0	\$26,918,725	\$26,918,725	\$0
INDIANA	\$206,116,672	\$61,835,002	\$0	\$144,281,670	\$155,782,237	\$14,716,227	\$14,716,227	\$0
IOWA	\$130,558,068	\$26,205,412	\$12,962,008	\$91,390,648	\$4,284,142	\$1,625,682	\$1,625,682	\$0
KANSAS	\$101,360,081	\$0	\$10,136,008	\$91,224,073	\$68,147,333	\$13,025,973	\$13,025,973	\$0
KENTUCKY	\$180,689,420	\$0	\$0	\$180,689,420	\$66,497,758	\$141,309,259	\$95,707,481	\$45,601,778
LOUISIANA	\$163,430,877	\$0	\$16,343,088	\$147,087,789	\$7,949,913	\$19,673,217	\$19,673,217	\$0
MAINE	\$77,863,090	\$5,000,160	\$7,100,360	\$65,762,570	\$146,709,016	\$8,759,257	\$8,759,257	\$0
MARYLAND	\$228,342,008	\$0	\$22,834,201	\$205,507,807	\$0	\$75,298,070	\$75,298,070	\$0
MASSACHUSETTS	\$457,855,191	\$91,570,224	\$45,785,519	\$320,499,448	\$0	\$10,500,000	\$10,500,000	\$0
MICHIGAN	\$772,794,194	\$8,300,000	\$77,279,419	\$687,214,775	\$116,824,429	\$137,198,148	\$67,797,386	\$69,400,762
MINNESOTA	\$259,826,186	\$38,451,000	\$4,790,000	\$216,585,186	\$59,253,640	\$61,204,300	\$61,204,300	\$0
MISSISSIPPI	\$86,481,245	\$0	\$8,648,125	\$77,833,120	\$35,006,980	\$6,147,736	\$6,147,736	\$0
MISSOURI	\$216,335,469	\$0	\$16,315,900	\$200,019,569	\$0	\$1,079,016	\$1,079,016	\$0
MONTANA	\$37,888,854	\$7,340,000	\$2,976,239	\$27,572,615	\$23,161,824	\$24,143,212	\$24,143,212	\$0
NEBRASKA	\$56,627,234	\$15,744,585	\$428,383	\$40,454,266	\$67,496,328	\$19,113,089	\$19,113,089	\$0
NEVADA	\$43,762,394	\$0	\$0	\$43,762,394	\$23,703,331	\$9,156,752	\$9,156,752	\$0
NEW HAMPSHIRE	\$38,394,141	\$0	\$877,935	\$37,516,206	\$57,614,485	\$15,786,898	\$14,257,999	\$1,528,899
NEW JERSEY	\$402,701,508	\$72,000,000	\$13,107,067	\$317,594,441	\$59,107,058	\$78,630,113	\$77,047,651	\$1,582,462
NEW MEXICO	\$109,919,847	\$31,277,500	\$0	\$78,642,347	\$91,233,078	\$33,768,287	\$33,768,287	\$0
NEW YORK	\$2,434,868,931	\$475,451,500	\$178,913,966	\$1,780,503,465	\$510,977,467	\$758,031,653	\$758,031,653	\$0
NORTH CAROLINA	\$300,437,627	\$71,773,001	\$12,838,994	\$215,825,632	\$41,691,070	\$36,847,046	\$36,847,046	\$0
NORTH DAKOTA	\$26,312,690	\$0	\$0	\$26,312,690	\$9,667,689	\$1,786,838	\$1,713,720	\$73,118
OHIO	\$725,565,965	\$0	\$64,488,404	\$661,077,561	\$492,625,008	\$103,005,212	\$103,005,212	\$0
OKLAHOMA	\$144,792,997	\$24,000,000	\$14,479,300	\$106,313,697	\$76,283,582	\$15,885,294	\$6,669,392	\$9,215,902
OREGON	\$166,039,977	\$0	\$0	\$166,039,977	\$32,603,596	\$58,859,381	\$58,859,381	\$0
PENNSYLVANIA	\$717,124,957	\$184,160,487	\$30,977,000	\$501,987,470	\$490,348,985	\$148,355,534	\$148,355,534	\$0
RHODE ISLAND	\$94,708,016	\$16,946,069	\$9,343,063	\$68,418,884	\$11,144,827	\$22,407,579	\$22,407,579	\$0
SOUTH CAROLINA	\$99,637,930	\$0	\$0	\$99,637,930	\$0	\$40,812,856	\$21,304,749	\$19,508,107
SOUTH DAKOTA	\$21,207,402	\$0	\$2,120,740	\$19,086,662	\$22,497,470	\$9,267,853	\$9,267,853	\$0
TENNESSEE	\$190,891,768	\$0	\$0	\$190,891,768	\$400,809,705	\$42,935	\$42,935	\$0
TEXAS	\$484,652,105	\$0	\$31,267,821	\$453,384,284	\$254,578,203	\$4,912,686	\$3,746,457	\$1,166,229
UTAH	\$75,355,939	\$15,071,187	\$7,535,000	\$52,749,752	\$79,193,254	\$12,816,155	\$12,816,155	\$0
VERMONT	\$47,196,916	\$9,224,074	\$4,719,691	\$33,253,151	\$0	\$2,475,789	\$2,475,789	\$0
VIRGINIA	\$157,762,831	\$15,357,212	\$15,776,283	\$126,629,336	\$129,978,254	\$27,992,510	\$27,992,510	\$0
WASHINGTON	\$379,058,185	\$106,816,849	\$5,675,000	\$266,566,336	\$65,087,729	\$80,363,390	\$80,363,390	\$0
WEST VIRGINIA	\$109,812,728	\$0	\$10,981,272	\$98,831,456	\$57,310,675	\$1,585,750	\$1,585,750	\$0
WISCONSIN	\$312,845,980	\$62,569,196	\$14,653,500	\$235,623,284	\$167,110,741	\$1,000	\$1,000	\$0
WYOMING	\$18,428,651	\$0	\$0	\$18,428,651	\$25,358,220	\$4,401,020	\$4,401,020	\$0

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E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2018 (continued)

STATE	Assistance Authorized Solely Under Prior Law				Non-Assistance Authorized Solely Under Prior Law				Work, Education, and Training Activities			
	Total	Foster Care Payments	Juvenile Justice Payments	Emergency Assistance Authorized Solely Under Prior Law	Total	Child Welfare or Foster Care Services	Juvenile Justice Services	Emergency Services Authorized Solely Under Prior Law	Total	Subsidized Employment	Education and Training	Additional Work Activities
U.S. TOTAL	\$563,246,283	\$260,138,260	\$29,607,526	\$273,500,497	\$497,528,922	\$358,405,412	\$69,402,640	\$69,720,870	\$2,879,520,911	\$109,401,796	\$1,516,744,551	\$1,253,374,564
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,277,205	\$3,268,741	\$178,647	\$2,829,817
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,741,534	\$0	\$599,220	\$8,142,314
ARIZONA	\$9,750,527	\$9,750,527	\$0	\$0	\$0	\$0	\$0	\$0	\$377,322	\$0	\$150,646	\$226,676
ARKANSAS	\$0	\$0	\$0	\$0	\$2,267,973	\$0	\$0	\$2,267,973	\$13,184,859	\$19,459	\$2,998,183	\$10,167,217
CALIFORNIA	\$253,674,004	\$0	\$0	\$253,674,004	\$0	\$0	\$0	\$0	\$1,723,510,960	\$16,900,625	\$1,105,045,547	\$601,564,788
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,111,361	\$1,864,944	\$3,906,726	\$4,339,691
CONNECTICUT	\$0	\$0	\$0	\$0	\$19,726,211	\$0	\$0	\$19,726,211	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,831,622	\$1,003,102	\$1,828,520	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,452,775	\$0	\$2,606,886	\$7,845,889
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,769,764	\$1,762,593	\$5,133,790	\$36,873,381
GEORGIA	\$36,672,497	\$36,672,497	\$0	\$0	\$0	\$0	\$0	\$0	\$10,626,204	\$7,824,509	\$440	\$2,801,255
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$618,174	\$0	\$0	\$618,174
IDAHO	\$0	\$0	\$0	\$0	\$11,306,225	\$0	\$0	\$11,306,225	\$1,339,038	\$86,531	\$61,760	\$1,190,747
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,050,392	\$0	\$13,244,892	\$5,805,500
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,762,279	\$0	\$80,058,675	\$3,703,604
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,723,178	\$0	\$0	\$3,723,178
KANSAS	\$16,654,008	\$16,654,008	\$0	\$0	\$2,797,385	\$2,797,385	\$0	\$0	\$1,020,628	\$0	\$500,631	\$519,997
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,496,816	\$3,945,430	\$212,975	\$14,338,411
LOUISIANA	\$0	\$0	\$0	\$0	\$11,686,443	\$0	\$0	\$11,686,443	\$2,395,326	\$0	\$2,395,326	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,780,240	\$56,360	\$217,709	\$11,506,171
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,953,058	\$7,487,947	\$1,034,673	\$19,430,438
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,435,753	\$0	\$156,435,753	\$0
MICHIGAN	\$35,926,619	\$35,926,619	\$0	\$0	\$268,358	\$0	\$0	\$268,358	\$4,662,607	\$1,701,958	\$2,960,649	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,552,975	\$0	\$886,098	\$53,666,877
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,788,931	\$0	\$0	\$9,788,931
MISSOURI	\$0	\$0	\$0	\$0	\$120,151,862	\$120,151,862	\$0	\$0	\$55,483,218	\$0	\$55,483,218	\$0
MONTANA	\$2,531,556	\$0	\$0	\$2,531,556	\$2,459,902	\$2,459,902	\$0	\$0	\$411,558	\$411,227	\$0	\$331
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,232,183	\$375,092	\$0	\$8,857,091
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,600	\$0	\$9,600	\$0
NEW HAMPSHIRE	\$10,006,399	\$5,308,679	\$3,611,964	\$1,085,756	\$0	\$0	\$0	\$0	\$4,764,821	\$0	\$39,213	\$4,725,608
NEW JERSEY	\$6,840,000	\$0	\$0	\$6,840,000	\$0	\$0	\$0	\$0	\$45,465,616	\$23,779	\$14,408,418	\$31,033,419
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,307,768	\$7,755,771	\$919,860	\$9,632,137
NEW YORK	\$72,844,341	\$46,848,779	\$25,995,562	\$0	\$31,992,782	\$8,467,750	\$9,018,801	\$14,506,231	\$127,622,444	\$12,482,625	\$7,117,830	\$108,021,989
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$69,078,116	\$69,078,116	\$0	\$0	\$1,960,627	\$6,686	\$1,370,708	\$583,233
NORTH DAKOTA	\$15,826,047	\$15,826,047	\$0	\$0	\$9,449,364	\$9,449,364	\$0	\$0	\$492,152	\$0	\$19,112	\$473,040
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,898,373	\$20,225,825	\$17,464,998	\$52,207,550
OKLAHOMA	\$7,608,305	\$5,337,777	\$0	\$2,270,528	\$0	\$0	\$0	\$0	\$2,634,269	\$0	\$2,585,562	\$48,707
OREGON	\$17,344,524	\$14,587,516	\$0	\$2,757,008	\$0	\$0	\$0	\$0	\$13,244,236	\$863,903	\$1,053,616	\$11,326,717
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$61,523,605	\$0	\$60,383,839	\$1,139,766	\$93,848,180	\$0	\$1,869,846	\$91,978,334
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,610,581	\$0	\$0	\$8,610,581
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,401,475	\$0	\$8,876,306	\$4,525,169
SOUTH DAKOTA	\$8,313,787	\$4,862,599	\$0	\$3,451,188	\$0	\$0	\$0	\$0	\$2,379,537	\$0	\$0	\$2,379,537
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$46,249,949	\$46,249,949	\$0	\$0	\$140,231,294	\$140,231,294	\$0	\$0	\$77,265,772	\$2,966,967	\$6,651,068	\$67,647,737
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,605,669	\$493,038	\$965,741	\$12,146,890
VERMONT	\$0	\$0	\$0	\$0	\$5,769,739	\$5,769,739	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,703,290	\$6,870	\$413,662	\$14,282,758
WASHINGTON	\$0	\$0	\$0	\$0	\$8,819,663	\$0	\$0	\$8,819,663	\$51,452,818	\$15,190,019	\$13,691,196	\$22,571,603
WEST VIRGINIA	\$23,003,720	\$22,113,263	\$0	\$890,457	\$0	\$0	\$0	\$0	\$473,496	\$0	\$0	\$473,496
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,764,411	\$2,677,795	\$369,090	\$2,717,526
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025,816	\$0	\$2,977,761	\$48,055

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E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2018 (continued)

STATE	Work Supports	Early Care and Education									
		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start	Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs
U.S. TOTAL	\$395,350,589	\$1,516,551,693	\$1,448,341,379	\$68,210,314	\$2,134,026	\$310,357,059	\$399,423,729	\$206,025,495	\$197,107,493	\$134,988,052	\$158,875,299
ALABAMA	\$839,723	\$90,024	\$90,024	\$0	\$0	\$0	\$12,064,545	\$520,862	\$900,000	\$854,289	\$2,871,585
ALASKA	\$294,110	\$7,764,161	\$7,764,161	\$0	\$0	\$0	\$0	\$0	\$0	\$2,988,174	\$0
ARIZONA	\$7,034,419	\$2,546,800	\$2,546,800	\$0	\$0	\$0	\$4,537,017	\$5,784,681	\$0	\$0	\$0
ARKANSAS	\$720,755	\$15,374,538	\$15,374,538	\$0	\$0	\$0	\$0	\$0	\$106,403	\$937,208	\$1,487,900
CALIFORNIA	\$179,106,846	\$201,585,505	\$201,585,505	\$0	\$0	\$0	\$247,347	\$34,051,960	\$0	\$12,540,690	\$0
COLORADO	\$9,060,907	\$578,506	\$494,182	\$84,324	\$2,912	\$0	\$4,568,848	\$1,979,964	\$563,025	\$416,360	\$504,589
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,103,907	\$0	\$51,502,991	\$16,192,439
DELAWARE	\$0	\$16,612,362	\$16,612,362	\$0	\$0	\$0	\$1,846,293	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$36,947,695	\$36,947,695	\$0	\$0	\$0	\$0	\$273,109	\$0	\$973,682	\$0
FLORIDA	\$4,147,909	\$94,399,447	\$94,399,447	\$0	\$0	\$0	\$902,114	\$19,923,876	\$0	\$204,322	\$0
GEORGIA	\$2,526,818	\$0	\$0	\$0	\$0	\$0	\$4,671,914	\$13,069,738	\$17,114,865	\$10,133,405	\$0
HAWAII	\$1,168,766	\$1,529,137	\$1,529,137	\$0	\$86,219	\$0	\$182,527	\$616,477	\$735,367	\$2,891,743	\$225,814
IDAHO	\$64,434	\$5,716,079	\$4,656,876	\$1,059,203	\$0	\$0	\$1,304,105	\$0	\$0	\$403,855	\$0
ILLINOIS	\$742,666	\$155,327,304	\$155,327,304	\$0	\$377,984	\$66,150,494	\$564,492	\$0	\$0	\$102,555	\$0
INDIANA	\$1,102,831	\$41,260,282	\$41,260,282	\$0	\$0	\$0	\$387,960	\$0	\$7,374,770	\$4,426,798	\$25,369,587
IOWA	\$308,113	\$24,865,232	\$24,865,232	\$0	\$0	\$0	\$298,427	\$0	\$0	\$1,670,096	\$15,746
KANSAS	\$1,437,822	\$0	\$0	\$0	\$0	\$0	\$701	\$3,186,011	\$17,646,613	\$0	\$1,289,560
KENTUCKY	\$0	\$6,570,655	\$6,570,655	\$0	\$0	\$0	\$0	\$6,043,839	\$0	\$0	\$0
LOUISIANA	\$727,399	\$40,180,504	\$0	\$40,180,504	\$0	\$0	\$0	\$9,165,771	\$809,999	\$1,075,581	\$0
MAINE	\$3,246,784	\$10,356,684	\$9,638,177	\$718,507	\$194,183	\$7,187,021	\$1,192,313	\$2,334,300	\$5,350,808	\$223,657	\$0
MARYLAND	\$6,149,883	\$6,864,425	\$6,864,425	\$0	\$0	\$0	\$12,405,999	\$0	\$0	\$98,436	\$848,621
MASSACHUSETTS	\$0	\$153,563,695	\$153,563,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$72,857,031	\$0	\$0	\$0	\$0	\$0	\$18,392,168	\$18,605,951	\$109,500,291	\$0	\$0
MINNESOTA	\$2,523,819	\$0	\$0	\$0	\$0	\$25,507,889	\$24,531,212	\$0	\$0	\$157,133	\$0
MISSISSIPPI	\$4,596,627	\$0	\$0	\$0	\$0	\$0	\$0	\$6,922,321	\$43,662	\$42,000	\$39,888,321
MISSOURI	\$0	\$15,649,280	\$15,649,280	\$0	\$0	\$0	\$0	\$546,555	\$0	\$600,000	\$1,191,992
MONTANA	\$0	\$755,783	\$755,783	\$0	\$132,505	\$0	\$0	\$0	\$0	\$33,861	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$1,258,331	\$1,125,055	\$1,125,055	\$0	\$0	\$0	\$0	\$261,248	\$0	\$99,101	\$0
NEW HAMPSHIRE	\$272,982	\$0	\$0	\$0	\$0	\$0	\$1,550,055	\$2,136,482	\$0	\$146,404	\$0
NEW JERSEY	\$6,824,645	\$25,268,176	\$25,268,176	\$0	\$19,191	\$123,500,000	\$3,036,786	\$4,664,999	\$20,192,703	\$1,924,516	\$4,913,009
NEW MEXICO	\$674,848	\$17,600,000	\$0	\$17,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$4,139,133	\$10,644	\$10,644	\$0	\$29,877	\$0	\$250,855,122	\$22,427,649	\$3,150,922	\$5,916	\$219,665
NORTH CAROLINA	\$267,616	\$66,022,158	\$66,022,158	\$0	\$0	\$0	\$369,273	\$110,037	\$3,275,606	\$0	\$189,785
NORTH DAKOTA	\$343,279	\$0	\$0	\$0	\$0	\$0	\$19,489	\$0	\$0	\$244,168	\$0
OHIO	\$54,990,711	\$229,608,010	\$229,608,010	\$0	\$0	\$0	\$16,881,449	\$7,064,512	\$2,070,362	\$2,437,017	\$4,384,532
OKLAHOMA	\$380,884	\$8,283,371	\$8,283,371	\$0	\$0	\$0	\$346,385	\$1,077,780	\$439,515	\$0	\$5,377,783
OREGON	\$3,889,455	\$4,650,904	\$4,650,904	\$0	\$0	\$0	\$0	\$7,251,896	\$0	\$0	\$0
PENNSYLVANIA	\$5,611,736	\$77,351,451	\$77,351,451	\$0	\$0	\$0	\$12,841,427	\$0	\$0	\$30,749,180	\$2,525,593
RHODE ISLAND	\$1,921,152	\$16,879,051	\$16,879,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$722,776	\$0	\$0	\$0	\$0	\$0	\$0	\$3,538,125	\$0	\$0	\$3,825,412
SOUTH DAKOTA	\$37,956	\$0	\$0	\$0	\$0	\$0	\$0	\$131,554	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$2,843,061	\$0	\$0	\$0	\$0	\$0	\$3,712,799	\$0	\$0	\$6,893,981	\$14,787,750
UTAH	\$64,316	\$11,534,315	\$3,905,567	\$7,628,748	\$1,291,155	\$0	\$2,962,906	\$6,165,520	\$5,959,530	\$210,933	\$1,011,824
VERMONT	\$0	\$833,951	\$833,951	\$0	\$0	\$18,311,655	\$190,583	\$0	\$0	\$0	\$0
VIRGINIA	\$1,359,952	\$325,177	\$325,177	\$0	\$0	\$0	\$4,727,247	\$2,679,992	\$1,052,259	\$0	\$31,753,792
WASHINGTON	\$0	\$79,735,290	\$79,735,290	\$0	\$0	\$0	\$176,000	\$3,296,369	\$0	\$0	\$0
WEST VIRGINIA	\$11,089,619	\$13,271,021	\$13,271,021	\$0	\$0	\$0	\$11,858,728	\$1,558,145	\$0	\$0	\$0
WISCONSIN	\$475	\$124,575,993	\$124,575,993	\$0	\$0	\$69,700,000	\$600,000	\$554,670	\$820,793	\$0	\$0
WYOMING	\$0	\$939,028	\$0	\$939,028	\$0	\$0	\$1,197,498	\$977,195	\$0	\$0	\$0

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E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2018 (continued)

STATE	Child Welfare Services					Program Management					Total Expenditures	Federal Unliquidated Obligations	Unobligated Balance
	Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services	Home Visiting Programs	Total	Administrative Costs	Assessment/Service Provision	Systems	Other			
U.S. TOTAL	\$1,128,638,502	\$550,521,051	\$18,910,306	\$559,207,145	\$77,248,100	\$2,144,137,533	\$1,172,110,983	\$810,818,315	\$161,208,235	\$12,543,244	\$13,349,077,041	\$1,434,903,289	\$3,691,072,384
ALABAMA	\$11,065,821	\$10,092,763	\$0	\$973,058	\$1,881,627	\$24,144,005	\$12,783,612	\$10,621,062	\$739,331	\$0	\$71,479,444	\$0	\$86,403,403
ALASKA	\$0	\$0	\$0	\$0	\$0	\$7,165,876	\$7,162,803	\$0	\$3,073	\$0	\$44,045,377	\$0	\$36,312,583
ARIZONA	\$89,807,382	\$47,149,028	\$0	\$42,658,354	\$0	\$12,395,938	\$8,432,947	\$601,521	\$3,361,470	\$0	\$159,789,254	\$0	\$49,421,747
ARKANSAS	\$330,060	\$330,060	\$0	\$0	\$0	\$8,918,155	\$8,319,919	\$77,035	\$521,201	\$0	\$47,426,485	\$20,420,765	\$53,371,442
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$437,910,845	\$207,289,851	\$192,626,797	\$37,994,197	\$0	\$3,322,745,050	\$257,776,421	\$0
COLORADO	\$783,778	\$68,323	\$0	\$715,455	\$569,909	\$53,219,553	\$15,203,443	\$34,371,411	\$3,644,699	\$0	\$115,366,901	\$0	\$104,516,632
CONNECTICUT	\$62,229,764	\$62,229,764	\$0	\$0	\$0	\$71,242,809	\$13,732,947	\$57,509,862	\$0	\$0	\$239,998,121	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$4,408,904	\$3,520,878	\$888,026	\$0	\$0	\$26,609,675	\$610,337	\$14,070,767
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$1,226,779	\$11,123,308	\$9,105,074	\$1,393,730	\$624,504	\$0	\$73,016,455	\$0	\$48,728,015
FLORIDA	\$151,060,681	\$8,322,809	\$1,830,457	\$140,907,415	\$0	\$44,383,729	\$40,192,609	\$0	\$4,191,120	\$0	\$395,352,506	\$15,912,863	\$0
GEORGIA	\$135,327,394	\$119,586,311	\$12,074,610	\$3,666,473	\$0	\$17,801,609	\$10,850,713	\$4,993,977	\$1,956,919	\$0	\$315,595,540	\$10,737,389	\$66,827,810
HAWAII	\$469,493	\$469,493	\$0	\$0	\$1,759,364	\$11,971,328	\$6,103,127	\$4,600,842	\$1,267,359	\$0	\$28,845,801	\$20,685,336	\$280,585,356
IDAHO	\$0	\$0	\$0	\$0	\$0	\$5,693,678	\$4,005,564	\$0	\$1,688,114	\$0	\$27,751,166	\$0	\$13,785,444
ILLINOIS	\$242,282,735	\$0	\$0	\$242,282,735	\$0	\$70,108,925	\$0	\$70,051,958	\$56,967	\$0	\$581,626,272	\$0	\$0
INDIANA	\$9,336,994	\$9,043,322	\$0	\$293,672	\$23,622,474	\$24,101,671	\$15,546,671	\$0	\$8,555,000	\$68,804	\$235,530,677	\$13,692,163	\$50,841,067
IOWA	\$55,569,447	\$53,510,608	\$0	\$2,058,839	\$0	\$6,944,879	\$3,779,738	\$2,648,240	\$516,901	\$0	\$95,020,800	\$653,990	\$0
KANSAS	\$5,159,918	\$5,159,918	\$0	\$0	\$5,437,143	\$15,916,244	\$8,281,972	\$4,470,671	\$3,163,601	\$0	\$83,572,006	\$2,044,789	\$73,754,611
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$10,983,214	\$9,800,417	\$0	\$1,182,797	\$0	\$183,403,783	\$0	\$63,783,395
LOUISIANA	\$37,556,075	\$573,529	\$0	\$36,982,546	\$2,586,504	\$19,679,540	\$16,723,671	\$1,250,683	\$1,705,186	\$0	\$145,536,359	\$9,501,343	\$0
MAINE	\$6,251,547	\$6,251,547	\$0	\$0	\$3,095,385	\$7,441,395	\$2,805,004	\$3,959,411	\$676,980	\$0	\$67,413,574	\$14,231,823	\$130,826,189
MARYLAND	\$26,004,543	\$13,474,430	\$4,572,148	\$7,957,965	\$965,645	\$40,349,392	\$16,446,497	\$18,504,601	\$5,398,294	\$0	\$196,938,072	\$0	\$8,569,735
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,499,448	\$0	\$0
MICHIGAN	\$49,413,071	\$49,413,071	\$0	\$0	\$0	\$301,085,562	\$48,001,687	\$248,798,083	\$4,285,792	\$0	\$747,909,806	\$0	\$56,129,398
MINNESOTA	\$0	\$0	\$0	\$0	\$10,212,026	\$34,621,105	\$34,101,818	\$0	\$519,287	\$4,497,058	\$217,807,517	\$0	\$58,031,309
MISSISSIPPI	\$20,757,677	\$0	\$0	\$20,757,677	\$0	\$16,237,008	\$16,100,448	\$0	\$136,560	\$177	\$104,424,460	\$0	\$8,415,640
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,701,923	\$0	\$5,317,646
MONTANA	\$0	\$0	\$0	\$0	\$0	\$4,639,452	\$3,304,112	\$769,700	\$565,640	\$0	\$35,107,829	\$0	\$15,626,610
NEBRASKA	\$4,174,112	\$4,174,112	\$0	\$0	\$0	\$5,031,869	\$4,827,178	\$0	\$204,691	\$0	\$37,551,253	\$0	\$70,399,341
NEVADA	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$21,786,625	\$2,768,534	\$13,623,690	\$5,394,401	\$0	\$34,696,712	\$0	\$32,769,013
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$1,184,013	\$3,180,858	\$2,132,811	\$0	\$1,048,047	\$706,150	\$39,735,062	\$0	\$55,395,629
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$33,396,413	\$31,822,641	\$0	\$1,573,772	\$0	\$354,676,167	\$10,895,000	\$11,130,332
NEW MEXICO	\$869,838	\$869,838	\$0	\$0	\$5,000,000	\$4,952,683	\$4,411,811	\$0	\$540,872	\$0	\$81,173,424	\$0	\$88,702,001
NEW YORK	\$161,332,949	\$132,150,952	\$0	\$29,181,997	\$3,471,916	\$307,927,971	\$266,174,783	\$41,753,188	\$0	\$0	\$1,744,062,984	\$34,090,510	\$513,327,438
NORTH CAROLINA	\$5,214,713	\$4,781,620	\$433,091	\$2	\$0	\$23,053,317	\$19,902,516	\$3,147,042	\$3,759	\$0	\$206,388,294	\$51,128,408	\$0
NORTH DAKOTA	\$1,544,461	\$1,544,461	\$0	\$0	\$0	\$4,352,138	\$3,871,257	\$96,930	\$383,951	\$0	\$34,057,936	\$1,922,443	\$0
OHIO	\$11,921,884	\$5,965,438	\$0	\$5,956,446	\$0	\$88,579,013	\$52,864,116	\$21,642,655	\$14,072,242	\$0	\$610,841,075	\$542,349,898	\$511,596
OKLAHOMA	\$3,159,342	\$3,016,884	\$0	\$142,458	\$0	\$2,871,712	\$230,913	\$2,303,197	\$337,602	\$37,985	\$48,102,625	\$134,494,654	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$79,560,233	\$27,359,375	\$52,200,858	\$0	\$0	\$184,800,629	\$0	\$13,842,944
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$51,380,442	\$41,465,566	\$0	\$9,914,876	\$0	\$484,187,148	\$77,422,816	\$430,726,491
RHODE ISLAND	\$4,072,054	\$0	\$0	\$4,072,054	\$0	\$8,869,232	\$5,498,409	\$971,150	\$2,399,673	\$0	\$62,759,649	\$0	\$16,804,062
SOUTH CAROLINA	\$5,050,105	\$0	\$0	\$5,050,105	\$0	\$29,748,772	\$13,742,084	\$13,367,987	\$2,638,701	\$2,538,409	\$99,637,930	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$567,992	\$1,279,397	\$1,279,397	\$0	\$0	\$0	\$21,978,076	\$0	\$19,606,056
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$20,939,649	\$20,887,068	\$0	\$52,581	\$0	\$20,982,584	\$0	\$570,718,889
TEXAS	\$0	\$0	\$0	\$0	\$6,276,635	\$76,405,629	\$62,166,717	\$0	\$14,238,912	\$0	\$379,579,556	\$204,924,154	\$123,458,777
UTAH	\$3,725,200	\$1,931,139	\$0	\$1,794,061	\$1,297,774	\$10,722,270	\$9,507,737	\$490,993	\$723,540	\$0	\$71,367,567	\$0	\$60,575,439
VERMONT	\$0	\$0	\$0	\$0	\$0	\$5,671,434	\$2,606,566	\$2,604,812	\$460,056	\$0	\$33,253,151	\$0	\$0
VIRGINIA	\$8,159,635	\$0	\$0	\$8,159,635	\$691,805	\$18,026,355	\$16,458,861	\$0	\$1,567,494	\$4,260,987	\$115,733,001	\$6,944,985	\$133,929,604
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$59,455,405	\$38,730,920	\$0	\$20,724,485	\$0	\$283,298,935	\$0	\$48,355,130
WEST VIRGINIA	\$9,643,533	\$4,047,335	\$0	\$5,596,198	\$0	\$9,161,989	\$8,889,687	\$0	\$272,302	\$0	\$81,646,001	\$0	\$74,496,130
WISCONSIN	\$5,364,296	\$5,364,296	\$0	\$0	\$7,156,402	\$12,115,818	\$10,152,217	\$118,195	\$1,845,406	\$433,674	\$227,087,532	\$0	\$175,646,493
WYOMING	\$0	\$0	\$0	\$0	\$244,707	\$3,180,185	\$2,764,297	\$360,008	\$55,880	\$0	\$13,965,449	\$4,463,202	\$25,358,220

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E.3.: Expenditures using MOE in TANF, FY 2018

STATE	Basic Assistance			Work, Education, and Training Activities					Early Care and Education		
	Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Subsidized Employment	Education and Training	Additional Work Activities	Work Supports	Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start
U.S. TOTAL	\$3,496,092,787	\$3,290,686,364	\$205,406,423	\$415,660,784	\$24,454,553	\$180,657,656	\$210,548,575	\$45,433,089	\$3,999,371,396	\$2,090,190,152	\$1,909,181,244
ALABAMA	\$0	\$0	\$0	\$40,948	\$0	\$0	\$40,948	\$2,494,627	\$20,504,190	\$5,778,696	\$14,725,494
ALASKA	\$24,982,321	\$24,982,321	\$0	\$33,348	\$0	\$33,348	\$0	\$0	\$2,661,026	\$2,661,026	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$57,872	\$1,012	\$30,808	\$26,052	\$256,801	\$108,351,270	\$0	\$108,351,270
CALIFORNIA	\$1,821,080,731	\$1,719,141,656	\$101,939,075	\$51,657,658	\$9,689,292	\$23,189,734	\$18,778,632	\$9,875,594	\$538,448,146	\$538,448,146	\$0
COLORADO	\$7,868,118	\$7,868,118	\$0	\$563,909	\$20,893	\$227,683	\$315,333	\$1,142,600	\$73,143,068	\$11,217,721	\$61,925,347
CONNECTICUT	\$50,235,960	\$50,235,960	\$0	\$11,592,561	\$0	\$11,592,561	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$12,957,608	\$12,957,608	\$0	\$959,000	\$0	\$0	\$959,000	\$0	\$56,247,481	\$56,247,481	\$0
DIST. OF COLUMBIA	\$92,188,576	\$92,188,576	\$0	\$19,420,050	\$7,271,755	\$0	\$12,148,295	\$0	\$22,169,365	\$22,169,365	\$0
FLORIDA	\$123,882,241	\$61,846,901	\$62,035,340	\$0	\$0	\$0	\$0	\$0	\$112,188,903	\$112,188,903	\$0
GEORGIA	\$27,898,532	\$1,378,238	\$26,520,294	\$0	\$0	\$0	\$0	\$0	\$22,182,651	\$22,182,651	\$0
HAWAII	\$9,603,863	\$9,603,863	\$0	\$6,003,118	\$535,166	\$192,148	\$5,275,804	\$775,126	\$0	\$0	\$0
IDAHO	\$6,294,908	\$6,294,908	\$0	\$1,419,772	\$0	\$0	\$1,419,772	\$71,838	\$1,625,820	\$1,175,820	\$450,000
ILLINOIS	\$4,963,891	\$4,963,891	\$0	\$201,698	\$0	\$0	\$201,698	\$64,311	\$544,399,869	\$437,923,962	\$106,475,907
INDIANA	\$28,211	\$28,211	\$0	\$0	\$0	\$0	\$0	\$0	\$15,356,947	\$15,356,947	\$0
IOWA	\$31,923,671	\$31,923,671	\$0	\$6,573,405	\$0	\$0	\$6,573,405	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,870,621	\$6,673,023	\$15,197,598
KENTUCKY	\$30,808,643	\$18,583,446	\$12,225,197	\$10,528,943	\$5,236,489	\$0	\$5,292,454	\$0	\$3,943,007	\$3,943,007	\$0
LOUISIANA	\$0	\$0	\$0	\$30,621,165	\$0	\$30,621,165	\$0	\$0	\$16,430,909	\$11,121,773	\$5,309,136
MAINE	\$16,327,734	\$16,327,734	\$0	\$54,250	\$0	\$54,250	\$0	\$518,116	\$1,774,161	\$1,774,161	\$0
MARYLAND	\$11,053,542	\$11,053,542	\$0	\$293,833	\$8,605	\$0	\$285,228	\$0	\$58,659,773	\$471,575	\$58,188,198
MASSACHUSETTS	\$183,980,792	\$183,980,792	\$0	\$12,059,779	\$0	\$8,254,085	\$3,805,694	\$699,596	\$44,973,368	\$44,973,368	\$0
MICHIGAN	\$31,528,117	\$31,528,117	\$0	\$205,244	\$8,549	\$196,695	\$0	\$8,711,928	\$206,686,039	\$19,529,091	\$187,156,948
MINNESOTA	\$24,364,544	\$24,364,544	\$0	\$6,880,677	\$0	\$0	\$6,880,677	\$0	\$123,446,793	\$117,746,793	\$5,700,000
MISSISSIPPI	\$1,135,530	\$1,135,530	\$0	\$18,493,163	\$0	\$18,345,371	\$147,792	\$271,738	\$1,715,430	\$1,715,430	\$0
MISSOURI	\$34,521,371	\$34,521,371	\$0	\$21,770,047	\$312,384	\$5,792,466	\$15,665,197	\$3,883,369	\$20,595,071	\$20,595,071	\$0
MONTANA	\$948,162	\$948,162	\$0	\$3,519,553	\$564,688	\$554,960	\$2,399,905	\$1,009,841	\$1,313,990	\$1,313,990	\$0
NEBRASKA	\$4,540,204	\$4,540,204	\$0	\$2,690,641	\$0	\$0	\$2,690,641	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$24,150,457	\$24,150,457	\$0	\$7,750	\$0	\$7,750	\$0	\$276,549	\$0	\$0	\$0
NEW HAMPSHIRE	\$11,626,060	\$10,866,165	\$759,895	\$2,923,891	\$0	\$93,294	\$2,830,597	\$317,898	\$4,581,872	\$4,581,872	\$0
NEW JERSEY	\$2,964,277	\$2,964,277	\$0	\$35,039,654	\$16,500	\$6,129,714	\$28,893,440	\$4,189	\$76,687,438	\$68,951,114	\$7,736,324
NEW MEXICO	\$9,416,235	\$9,416,235	\$0	\$593,787	\$0	\$583,170	\$10,617	\$0	\$23,567,881	\$0	\$23,567,881
NEW YORK	\$460,916,191	\$460,916,191	\$0	\$3,890,709	\$45,542	\$4,079	\$3,841,088	\$128,328	\$498,970,805	\$1,170	\$498,969,635
NORTH CAROLINA	\$0	\$0	\$0	\$3,476,150	\$602	\$338,442	\$3,137,106	\$1,999,778	\$166,466,583	\$45,638,531	\$120,828,052
NORTH DAKOTA	\$2,147,006	\$1,788,398	\$358,608	\$3,400,713	\$0	\$0	\$3,400,713	\$528,052	\$1,073,979	\$1,073,979	\$0
OHIO	\$133,813,368	\$133,813,368	\$0	\$165,193	\$0	\$165,193	\$0	\$0	\$176,329,813	\$176,329,813	\$0
OKLAHOMA	\$13,607,758	\$12,039,744	\$1,568,014	\$6,719,584	\$0	\$6,594,314	\$125,270	\$711,968	\$18,984,407	\$6,905,093	\$12,079,314
OREGON	\$19,913,066	\$19,913,066	\$0	\$1,702,443	\$137,443	\$117,068	\$1,447,932	\$435,512	\$15,154,090	\$6,524,187	\$8,629,903
PENNSYLVANIA	\$18,883,390	\$18,883,390	\$0	\$9,106,720	\$0	\$0	\$9,106,720	\$359,974	\$393,632,950	\$216,636,240	\$176,996,710
RHODE ISLAND	\$305,986	\$305,986	\$0	\$0	\$0	\$0	\$0	\$0	\$5,351,046	\$5,351,046	\$0
SOUTH CAROLINA	\$1,016,388	\$1,016,388	\$0	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$30,467,026	\$4,085,269	\$26,381,757
SOUTH DAKOTA	\$5,825,801	\$5,825,801	\$0	\$1,137,219	\$0	\$0	\$1,137,219	\$37,956	\$802,914	\$802,914	\$0
TENNESSEE	\$18,373,912	\$18,373,912	\$0	\$7,592,026	\$0	\$0	\$7,592,026	\$120,127	\$85,989,536	\$0	\$85,989,536
TEXAS	\$48,257,311	\$48,257,311	\$0	\$7,590,659	\$367,210	\$12,907	\$7,210,542	\$342,562	\$340,550,245	\$0	\$340,550,245
UTAH	\$6,103,856	\$6,103,856	\$0	\$9,083,165	\$0	\$0	\$9,083,165	\$0	\$4,613,506	\$4,474,924	\$138,582
VERMONT	\$11,106,289	\$11,106,289	\$0	\$1,988,690	\$0	\$11,938	\$1,976,752	\$1,994,131	\$4,712,650	\$4,712,650	\$0
VIRGINIA	\$39,740,169	\$39,740,169	\$0	\$25,152,751	\$0	\$441	\$25,152,310	\$5,522,502	\$25,711,672	\$21,328,762	\$4,382,910
WASHINGTON	\$3,232,855	\$3,232,855	\$0	\$50,063,849	\$0	\$46,730,144	\$3,333,705	\$0	\$79,993,527	\$40,543,030	\$39,450,497
WEST VIRGINIA	\$24,620,163	\$24,620,163	\$0	\$0	\$0	\$0	\$0	\$1,687,925	\$2,971,392	\$2,971,392	\$0
WISCONSIN	\$82,280,803	\$82,280,803	\$0	\$20,377,869	\$238,423	\$783,928	\$19,355,518	\$1,190,153	\$16,017,461	\$16,017,461	\$0
WYOMING	\$4,674,176	\$4,674,176	\$0	\$7,328	\$0	\$0	\$7,328	\$0	\$1,553,707	\$1,553,707	\$0

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E.3.: Expenditures using MOE in TANF, FY 2018 (continued)

STATE	Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services			
									Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services
U.S. TOTAL	\$213,106	\$1,865,807,305	\$536,269,533	\$530,857,156	\$167,070,685	\$387,288,336	\$266,060,281	\$35,457,716	\$521,659,563	\$232,027,690	\$13,278,231	\$276,353,642
ALABAMA	\$0	\$0	\$0	\$1,142,312	\$25	\$0	\$0	\$0	\$27,858,853	\$0	\$0	\$27,858,853
ALASKA	\$0	\$0	\$0	\$303,110	\$0	\$7,187,759	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,688,331	\$57,891,562	\$10,683,899	\$59,112,870
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$333,792	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$76,189	\$100,618,547	\$0	\$12,541,150	\$0	\$0	\$0	\$0	\$0
COLORADO	\$29	\$73,096,770	\$5,036,037	\$15,898,723	\$147,422	\$36,945	\$16,204	\$6,289	\$45,521,297	\$33,393,325	\$0	\$12,127,972
CONNECTICUT	\$0	\$56,443,535	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$802,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$67,558,860	\$1,095,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,144,807	\$39,002,303	\$963,995	\$78,178,509
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$40,413,205	\$0	\$0	\$75,792,252	\$70,103,071	\$1,628,033	\$4,061,148
HAWAII	\$0	\$0	\$0	\$0	\$276,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$40,448	\$0	\$0	\$0	\$0	\$1,507,006	\$1,507,006	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$175,569	\$9,521,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$13,767,218	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$49,901,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$2,473,405	\$0	\$0	\$4,636,349	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$13,627,017	\$0	\$0	\$0	\$0	\$0	\$2,957,040	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$152,657,685	\$0	\$30,380,158	\$0	\$0	\$0	\$0	\$12,792	\$12,792	\$0	\$0
MASSACHUSETTS	\$0	\$173,120,286	\$0	\$106,279,586	\$12,598,778	\$0	\$9,303,812	\$0	\$5,412,212	\$5,412,212	\$0	\$0
MICHIGAN	\$0	\$47,087,390	\$0	\$47,346,626	\$0	\$214,689,224	\$0	\$0	\$12,858,592	\$12,858,592	\$0	\$0
MINNESOTA	\$0	\$119,087,543	\$8,183,562	\$146,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$76,644,403	\$5,948,252	\$0	\$3,915,564	\$5,269,159	\$0	\$0	\$0	\$0
MONTANA	\$212,038	\$0	\$0	\$216,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$145,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$138,284	\$0	\$34,662	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$1,171,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$225,460,631	\$0	\$5,213,752	\$2,002,250	\$11,886,799	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$71,929,002	\$2,919,126	\$4,086,980	\$2,721,200	\$246,818	\$6,500,000	\$0	\$0	\$0	\$0
NEW YORK	\$1,039	\$955,324,670	\$447,740,300	\$48,259,531	\$5,125,413	\$14,066,096	\$0	\$4,079	\$30,538,667	\$0	\$0	\$30,538,667
NORTH CAROLINA	\$0	\$0	\$0	\$5,051,654	\$353,345	\$293,059	\$0	\$0	\$49,999,080	\$4,308,935	\$2,304	\$45,687,841
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,919,536	\$1,919,536	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,519	-\$6,225	-\$6,225	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$537,723	\$794,167	\$772,610	\$0	\$0	\$5,806,829	\$5,599,287	\$0	\$207,542
OREGON	\$0	\$0	\$3,380,632	\$29,298,535	\$842,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$946,479	\$0	\$0	\$8,496	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,580,236	\$0	\$0	\$18,580,236
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$66,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$89,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$1,260,220	\$0	\$0	\$221,591	\$25,294	\$25,294	\$0	\$0
VERMONT	\$0	\$0	\$0	\$1,126,666	\$0	\$0	\$93,750	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$1,192,416	\$0	\$0	\$12,521,617	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$49,069,018	\$0	\$0	\$239,313,626	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$38,039,988	\$18,528,737	\$81,120,429	\$586,199	\$2,856,073	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$1,977,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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E.3.: Expenditures using MOE in TANF, FY 2018 (continued)

STATE	Home Visiting Programs	Program Management				Other	Total Expenditures
		Total	Administrative Costs	Assessment/Service Provision	Systems		
U.S. TOTAL	\$20,317,563	\$911,597,749	\$772,902,156	\$74,874,488	\$63,821,105	\$113,625,256	\$13,312,782,305
ALABAMA	\$1,572,320	\$2,810,738	\$41,019	\$2,756,236	\$13,483	\$0	\$56,424,013
ALASKA	\$0	\$1,190,197	\$1,190,197	\$0	\$0	\$200,764	\$36,558,525
ARIZONA	\$0	\$4,608,698	\$0	\$0	\$4,608,698	\$0	\$132,297,029
ARKANSAS	\$0	\$2,454,574	\$2,437,288	\$7,286	\$10,000	\$0	\$111,454,309
CALIFORNIA	\$0	\$286,562,653	\$278,276,787	\$6,773,347	\$1,512,519	\$0	\$2,820,860,668
COLORADO	\$8,379,490	\$7,717,676	\$2,673,330	\$2,648,767	\$2,395,579	\$0	\$238,574,577
CONNECTICUT	\$0	\$22,330,146	\$22,003,663	\$0	\$326,483	\$0	\$140,702,202
DELAWARE	\$0	\$15,385,084	\$0	\$15,385,084	\$0	\$0	\$86,351,381
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$202,432,460
FLORIDA	\$0	\$25,653,883	\$21,512,549	\$0	\$4,141,334	\$0	\$379,869,834
GEORGIA	\$0	\$7,081,887	\$5,138,988	\$122,220	\$1,820,679	\$0	\$173,368,527
HAWAII	\$0	\$11,557,781	\$4,683,194	\$5,503,352	\$1,371,235	\$0	\$28,216,162
IDAHO	\$0	\$2,065,587	\$1,637,037	\$0	\$428,550	\$0	\$13,025,379
ILLINOIS	\$0	\$1,146,172	\$0	\$1,141,314	\$4,858	\$0	\$560,472,607
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$29,152,376
IOWA	\$0	\$4,766,703	\$1,151,675	\$3,097,879	\$517,149	\$0	\$43,263,779
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$71,772,399
KENTUCKY	\$0	\$190,314	\$190,314	\$0	\$0	\$0	\$52,580,661
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$63,636,131
MAINE	\$0	\$10,324	\$0	\$10,324	\$0	\$0	\$18,684,585
MARYLAND	\$0	\$2,059,279	\$0	\$2,059,279	\$0	\$0	\$255,117,062
MASSACHUSETTS	\$0	\$37,800,226	\$37,800,226	\$0	\$0	\$0	\$586,228,435
MICHIGAN	\$0	\$953,628	\$827,262	\$0	\$126,366	\$0	\$570,066,788
MINNESOTA	\$0	\$20,011,270	\$20,011,270	\$0	\$0	\$0	\$302,121,093
MISSISSIPPI	\$0	\$108,447	\$20,966	\$0	\$87,481	\$0	\$21,724,308
MISSOURI	\$0	\$7,821,500	\$6,271,066	\$0	\$1,550,434	\$0	\$180,368,736
MONTANA	\$0	\$6,776,238	\$389,240	\$5,957,995	\$429,003	\$0	\$13,995,890
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$13,875,418
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$24,607,702
NEW HAMPSHIRE	\$0	\$6,687,978	\$4,928,316	\$0	\$1,759,662	\$2,150,571	\$29,459,323
NEW JERSEY	\$0	\$18,132,723	\$17,403,804	\$0	\$728,919	\$0	\$377,391,713
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$121,981,029
NEW YORK	\$2,399	\$151,860,291	\$141,762,771	\$285,466	\$9,812,054	\$0	\$2,616,828,518
NORTH CAROLINA	\$0	\$45,140,991	\$24,475,251	\$20,235,062	\$430,678	\$0	\$272,780,640
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,069,286
OHIO	\$0	\$45,024,088	\$44,000,959	\$1,023,129	\$0	\$0	\$355,711,756
OKLAHOMA	\$0	\$12,130,807	\$7,511,294	\$4,076,524	\$542,989	\$53,861	\$60,119,714
OREGON	\$0	\$12,568,129	\$12,568,129	\$0	\$0	\$0	\$83,295,396
PENNSYLVANIA	\$10,105,175	\$22,439,740	\$21,634,437	\$0	\$805,303	\$0	\$455,482,924
RHODE ISLAND	\$0	\$941,339	\$941,339	\$0	\$0	\$0	\$25,178,607
SOUTH CAROLINA	\$0	\$2,550,021	\$1,805,369	\$0	\$744,652	\$4	\$54,033,443
SOUTH DAKOTA	\$0	\$736,110	\$736,110	\$0	\$0	\$0	\$8,540,000
TENNESSEE	\$0	\$5,301,517	\$5,056,888	\$0	\$244,629	\$0	\$117,443,593
TEXAS	\$0	\$807,010	\$702,877	\$0	\$104,133	\$0	\$397,636,909
UTAH	\$0	\$3,580,074	\$3,580,074	\$0	\$0	\$0	\$24,887,706
VERMONT	\$0	\$4,977,612	\$1,968,205	\$2,439,526	\$569,881	\$0	\$25,999,788
VIRGINIA	\$0	\$22,242,062	\$19,803,921	\$0	\$2,438,141	\$0	\$132,083,189
WASHINGTON	\$258,179	\$63,014,755	\$40,762,517	\$0	\$22,252,238	\$111,220,056	\$596,165,865
WEST VIRGINIA	\$0	\$5,166,964	\$5,166,964	\$0	\$0	\$0	\$34,446,444
WISCONSIN	\$0	\$15,782,972	\$10,387,449	\$1,351,698	\$4,043,825	\$0	\$276,780,684
WYOMING	\$0	\$1,449,561	\$1,449,411	\$0	\$150	\$0	\$9,662,742

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E.4.: Expenditures using MOE in Separate State Programs, FY 2018

STATE	Basic Assistance			Work, Education, and Training Activities				Work Supports	Early Care and Education			Refundable Earned Income Tax Credits
	Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship	Total	Subsidized Employment	Education and Training	Additional Work Activities		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start	
U.S. TOTAL	\$59,452,736	\$59,358,025	\$94,711	\$43,473,501	\$2,237,845	\$38,193,465	\$3,042,191	\$2,487,643	\$816,987,237	\$191,551,239	\$625,435,998	\$105,427,080
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,547,937	\$0	\$7,547,937	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$28,797,605	\$28,702,894	\$94,711	\$3,433,847	\$583,491	\$2,142,933	\$707,423	\$1,121,861	\$2,538,670	\$2,538,670	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$139,068	\$0	\$139,068	\$0	\$0	\$89,516,334	\$13,312,910	\$76,203,424	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$1,435,060	\$1,435,060	\$0	\$34,558,897	\$79,967	\$33,807,153	\$671,777	\$273,167	\$9,693,163	\$9,512,580	\$180,583	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,529,635
IOWA	\$0	\$0	\$0	\$188,032	\$0	\$0	\$188,032	\$994,341	\$6,932,032	\$6,932,032	\$0	\$25,939,342
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,537,567	\$25,537,567	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$5,305,831	\$5,305,831	\$0	\$622,295	\$0	\$622,295	\$0	\$82,501	\$0	\$0	\$0	\$0
MARYLAND	\$41,897	\$41,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$274,089	\$274,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$2,403,660	\$2,403,660	\$0	\$3,241	\$0	\$0	\$3,241	\$0	\$0	\$0	\$0	\$29,442,599
NEVADA	\$0	\$0	\$0	\$1,471,718	\$0	\$0	\$1,471,718	\$15,773	\$15,464,823	\$15,464,823	\$0	\$0
NEW HAMPSHIRE	\$3,237,900	\$3,237,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$218,402	\$0	\$218,402	\$0	\$0	\$541,504,054	\$0	\$541,504,054	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,983,998	\$101,983,998	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$4,612,638	\$4,612,638	\$0	\$1,574,387	\$1,574,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$2,758,468	\$2,758,468	\$0	\$1,263,614	\$0	\$1,263,614	\$0	\$0	\$1,190,000	\$1,190,000	\$0	\$22,515,504
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$565,642	\$565,642	\$0	\$0	\$0	\$0	\$0	\$0	\$15,078,659	\$15,078,659	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$10,019,946	\$10,019,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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E.4.: Expenditures using MOE in Separate State Programs, FY 2018 (continued)

STATE	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services		
							Total	Family Support/Family Preservation /Reunification Services	Additional Child Welfare Services
U.S. TOTAL	\$4,985,908	\$99,207,867	\$35,420,852	\$13,874,424	\$75,130,637	\$9,941,061	\$19,033,691	\$8,046,302	\$7,779,470
ALABAMA	\$0	\$21,021,875	\$0	\$0	\$0	\$0	\$1,531,363	\$0	\$1,531,363
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$370,386	\$4,159,646	\$884,096	\$2,684,901	\$2,570,529	\$3,175	\$3,175	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$1,327,105	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$5,518,536	\$21,435,258	\$5,093,348	\$6,490,616	\$3,469,444	\$66,411	\$0	\$66,411
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$405,054	\$3,675,001	\$0	\$4,957,534	\$0	\$0	\$2,173,633	\$0	\$2,173,633
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$4,391,755	\$0	\$0	\$312,965	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$2,721,290	\$2,555,513	\$145,267	\$0	\$0	\$14,603,871	\$8,043,127	\$3,352,825
NEW HAMPSHIRE	\$0	\$3,322,274	\$0	\$0	\$2,427,657	\$3,901,088	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$5,943,330	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$37,723,694	\$0	\$0	\$63,527,463	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$189,099	\$24,854,811	\$0	\$0	\$0	\$0	\$655,238	\$0	\$655,238
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$2,481,214	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Updated 8.7.2019

E.4.: Expenditures using MOE in Separate State Programs, FY 2018 (continued)

STATE	Program Management					Total Expenditures
	Total	Administrative Costs	Assessment/Service Provision	Systems	Other	
U.S. TOTAL	\$56,214,296	\$18,446,677	\$34,435,378	\$3,332,241	\$107,925,595	\$1,449,836,685
ALABAMA	\$5,803,577	\$5,803,577	\$0	\$0	\$0	\$35,904,752
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$41,244,638	\$9,323,442	\$29,825,104	\$2,096,092	\$14,298	\$87,823,702
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$90,982,507
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$32,508,068	\$120,816,075
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$60,824,999	\$88,354,634
IOWA	\$0	\$0	\$0	\$0	\$0	\$34,053,747
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$27,474	\$0	\$0	\$27,474	\$0	\$25,565,041
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$1,617,510	\$1,617,510	\$0	\$0	\$0	\$18,839,359
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$41,897
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$274,089
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$36,554,220
NEVADA	\$1,981,166	\$0	\$1,981,166	\$0	\$0	\$38,959,421
NEW HAMPSHIRE	\$1,365,363	\$1,365,363	\$0	\$0	\$0	\$14,254,282
NEW JERSEY	\$2,658	\$2,658	\$0	\$0	\$0	\$547,668,444
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$101,983,998
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$101,251,157
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$2,151,830	\$0	\$1,036,796	\$1,115,034	\$0	\$8,338,855
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$53,426,734
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$2,020,080	\$334,127	\$1,592,312	\$93,641	\$0	\$20,145,595
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$14,578,230	\$24,598,176
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0

Updated 8.7.2019

E.5.: Expenditures using Contingency Funds, FY 2018

STATE	Awarded	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Non-Assistance Authorized Solely Under Prior Law			Work, Education, and Training Activities					Fatherhood and Two-Parent Family Formation and Maintenance Programs	Family Support/Family Preservation /Reunification Services	
			Total	Child Welfare or Foster Care Services	Emergency Services Authorized Solely Under Prior Law	Total	Education and Training	Additional Work Activities	Work Supports	Child Care (Assistance and Non-Assistance)			Non-Recurrent Short Term Benefits
U.S. TOTAL	\$608,000,000	\$429,987,904	\$67,420,583	\$65,609,343	\$1,811,240	\$1,430,839	\$247,281	\$1,183,558	\$228,459	\$98,196,263	\$4,945,490	\$806,645	\$0
ALABAMA	\$10,352,104	\$10,352,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$22,194,881	\$14,142,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,945,490	\$0	\$0
ARKANSAS	\$6,293,768	\$0	\$1,811,240	\$0	\$1,811,240	\$1,430,839	\$247,281	\$1,183,558	\$228,459	\$140,051	\$0	\$806,645	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$15,093,712	\$15,093,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$3,582,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,582,263	\$0	\$0	\$0
DIST.OF COLUMBIA	\$10,273,848	\$10,273,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$10,972,194	\$10,972,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$25,415,437	\$25,415,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$50,961,233	\$2,340,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,620,404	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$24,079,058	\$0	\$11,665,501	\$11,665,501	\$0	\$0	\$0	\$0	\$0	\$12,413,557	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$4,870,939	\$4,870,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$12,234,544	\$12,234,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$271,011,277	\$271,011,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$33,439,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,439,988	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$11,090,125	\$11,090,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$53,943,842	\$0	\$53,943,842	\$53,943,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$42,190,787	\$42,190,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Updated 8.7.2019 Contingency Funds are additional federal funds available to states, at their request, when unfavorable economic conditions exist. They are considered provisional payments, according to section 403(b)(3)(A) of the Social Security Act because the exact amount of Contingency Funds that the state may actually keep is not determined until after the fiscal year ends. Unlike TANF funds under Section 403(a), Contingency Funds are not available until expended, i.e., they must be expended by the end of the fiscal year.

E.5.: Expenditures using Contingenc

STATE	Awarded	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Program Management			Total Expenditures
			Total	Administrative Costs	Systems	
U.S. TOTAL	\$608,000,000	\$429,987,904	\$4,983,817	\$4,051,348	\$910,208	\$608,000,000
ALABAMA	\$10,352,104	\$10,352,104	\$0	\$0	\$0	\$10,352,104
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$22,194,881	\$14,142,108	\$3,107,283	\$3,107,283	\$0	\$22,194,881
ARKANSAS	\$6,293,768	\$0	\$1,876,534	\$944,065	\$910,208	\$6,293,768
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$15,093,712	\$15,093,712	\$0	\$0	\$0	\$15,093,712
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$3,582,263	\$0	\$0	\$0	\$0	\$3,582,263
DIST.OF COLUMBIA	\$10,273,848	\$10,273,848	\$0	\$0	\$0	\$10,273,848
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$10,972,194	\$10,972,194	\$0	\$0	\$0	\$10,972,194
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$25,415,437	\$25,415,437	\$0	\$0	\$0	\$25,415,437
MASSACHUSETTS	\$50,961,233	\$2,340,829	\$0	\$0	\$0	\$50,961,233
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$24,079,058	\$0	\$0	\$0	\$0	\$24,079,058
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$4,870,939	\$4,870,939	\$0	\$0	\$0	\$4,870,939
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$12,234,544	\$12,234,544	\$0	\$0	\$0	\$12,234,544
NEW YORK	\$271,011,277	\$271,011,277	\$0	\$0	\$0	\$271,011,277
NORTH CAROLINA	\$33,439,988	\$0	\$0	\$0	\$0	\$33,439,988
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$11,090,125	\$11,090,125	\$0	\$0	\$0	\$11,090,125
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$53,943,842	\$0	\$0	\$0	\$0	\$53,943,842
UTAH	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$42,190,787	\$42,190,787	\$0	\$0	\$0	\$42,190,787
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0

Updated 8.7.2019
 Contingency Funds are additional federal funds exact amount of Contingency Funds that the state has at the end of the fiscal year.

E.6.: Expenditures using Emergency Contingency Funds (ARRA), FY 2018

STATE	Carryover	Unobligated Balance
U.S. TOTAL	\$65,276	\$65,276
ALABAMA	\$0	\$0
ALASKA	\$0	\$0
ARIZONA	\$0	\$0
ARKANSAS	\$0	\$0
CALIFORNIA	\$0	\$0
COLORADO	\$0	\$0
CONNECTICUT	\$0	\$0
DELAWARE	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0
FLORIDA	\$0	\$0
GEORGIA	\$0	\$0
HAWAII	\$0	\$0
IDAHO	\$0	\$0
ILLINOIS	\$0	\$0
INDIANA	\$0	\$0
IOWA	\$0	\$0
KANSAS	\$0	\$0
KENTUCKY	\$0	\$0
LOUISIANA	\$0	\$0
MAINE	\$0	\$0
MARYLAND	\$0	\$0
MASSACHUSETTS	\$0	\$0
MICHIGAN	\$0	\$0
MINNESOTA	\$0	\$0
MISSISSIPPI	\$0	\$0
MISSOURI	\$0	\$0
MONTANA	\$0	\$0
NEBRASKA	\$0	\$0
NEVADA	\$0	\$0
NEW HAMPSHIRE	\$0	\$0
NEW JERSEY	\$0	\$0
NEW MEXICO	\$0	\$0
NEW YORK	\$0	\$0
NORTH CAROLINA	\$0	\$0
NORTH DAKOTA	\$0	\$0
OHIO	\$0	\$0
OKLAHOMA	\$0	\$0
OREGON	\$0	\$0
PENNSYLVANIA	\$0	\$0
RHODE ISLAND	\$0	\$0
SOUTH CAROLINA	\$0	\$0
SOUTH DAKOTA	\$0	\$0
TENNESSEE	\$0	\$0
TEXAS	\$0	\$0
UTAH	\$0	\$0
VERMONT	\$0	\$0
VIRGINIA	\$0	\$0
WASHINGTON	\$0	\$0
WEST VIRGINIA	\$65,276	\$65,276
WISCONSIN	\$0	\$0
WYOMING	\$0	\$0

Note: TANF Emergency Funds, which were awarded for fiscal years 2009 and 2010, are available until expended.

Updated 8.7.2019

F.: Appendix: Transitional Services for Employed and Job Access Expenditures in FY 2018

STATE	Transitional Services for Employed				Job Access		
	Total	SFAG	MOE in TANF	MOE SSP	Total	SFAG	MOE in TANF
U.S. TOTAL	\$196,232,874	\$65,185,275	\$127,471,316	\$3,576,283	\$3,643,272	\$3,407,642	\$235,630
ALABAMA	\$312,657	\$152,758	\$159,899	\$0	\$417,417	\$417,417	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$141,389	\$141,389	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$165,514,039	\$43,780,403	\$121,660,979	\$72,657	\$0	\$0	\$0
COLORADO	\$2,127,431	\$2,000,713	\$126,718	\$0	\$0	\$0	\$0
CONNECTICUT	\$3,494,996	\$0	\$0	\$3,494,996	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$159,088	\$92,706	\$57,752	\$8,630	\$0	\$0	\$0
IDAHO	\$136,272	\$64,434	\$71,838	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$610,319	\$610,319	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$101,577	\$101,577	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$5,680,538	\$5,680,538	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$2,237,326	\$1,986,240	\$251,086	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$2,990,225	\$2,990,225	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$17,117	\$16,478	\$639	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$821,825	\$189,214	\$632,611	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$958,744	\$958,744	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$134,464	\$67,232	\$67,232	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$31,929	\$31,929	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$10,634,978	\$9,310,601	\$1,324,377	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$3,118,185	\$0	\$3,118,185	\$0	\$235,630	\$0	\$235,630
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Updated 8.7.2019

Transitional Services for Employed: Section 411(a)(5) of the Social Security Act requires states to report expenditures on transitional services for families who have ceased to receive assistance because of employment. This can exclude expenditures from a variety of individual categories, e.g., child care or supportive services; to avoid double-counting, these expenditures are reported as a separate line item apart from the other expenditure categories.

Job Access: Expenditures of federal TANF block grant funds to meet the matching requirements for the Department of Transportation Job Access program. These expenditures are also included in "Work Supports." To avoid double-counting, the Job Access expenditures are reported as a separate line item apart from the other expenditures categories. The amount of TANF funds expended on Job Access programs that may be used as non-federal matching under the Job Access program is limited to the difference between 30 percent of TANF block grant funds and the total amount transferred to SSBG and the Discretionary Fund of CCDF.