

DISCONTINUED PERFORMANCE MEASURES TABLE

Child Welfare - Foster Care

Measure	FY	Target	Result
Maintain the percentage of children who exit the foster care system through reunification within one year of placement. <i>(Outcome) (Foster Care)</i>	2008	68.0%	66.2% (Target Not Met)
	2007	68.0%	67.0% (Target Not Met)
	2006	68.0%	67.5% (Target Not Met but Improved)
	2005	68.0%	67.4% (Target Not Met)
Decrease the percentage of children who exit foster care through emancipation. <i>(Outcome) (Foster Care)</i>	2008	7.0%	10.4% (Target Not Met)
	2007	7.0%	9.4% (Target Not Met)
	2006	7.0%	9.3% (Target Not Met)
	2005	5.0%	8.5% (Target Not Met)

Head Start

Measure	FY	Target	Result
3.1LT and 3A: Increase the percentage of programs in which children on average can identify 10 or more letters of the alphabet. ¹ <i>(Outcome)</i>	2007	96%	94.8% (Target Not Met but Improved)
	2006	94%	93.5% (Target Not Met but Improved)
3.2LT: Increase the percentage of programs that achieve average fall to spring gains of at least 12 months in word knowledge (PPVT). ^{1,2} <i>(Outcome)</i>	2010	N/A	N/A
3.3LT: Increase the percentage of programs that achieve average fall to spring gains of at least four counting items. ^{1,2} <i>(Outcome)</i>	2010	N/A	N/A
3.4LT: Increase the percentage of programs in which children make prescribed gains on a measure of social skills. ¹ <i>(Outcome)</i>	2010	N/A	N/A

¹ The National Reporting System (NRS) was operational in FY 2007, during the relevant period on which ACF is reporting. However, per the Improving Head Start Act of 2007, the NRS was discontinued. For future years, ACF plans to develop new measures to replace current measures that rely on NRS data. Targets beyond FY 2007 are no longer relevant and have not been included.

² This long term objective is also a performance indicator in the FY 2007 – 2012 HHS Strategic Plan.

Mentoring Children of Prisoners

Measure	FY	Target	Result
6C: Increase the number of children of prisoners in one-to-one matches with caring adults who have been trained and screened by the Mentoring Children of Prisoners (MCP) program and its local and national partners. <i>(Outcome)</i>	2010	Prior Result + 27,500 ³	Dec-10
	2009	125,000	Dec-09
	2008	109,000	110,813 (Target Exceeded)
	2007	75,000	70,425 (Target Not Met but Improved)
	2006	69,000	40,118 (Target Not Met but Improved)

DISCONTINUED PERFORMANCE MEASURES: PENDING PROPOSED PROGRAM ELIMINATION

Community-Based Abstinence Education

Measure	FY	Target	Result
5.1LT and 5A: Decrease the proportion of students grades 9-12 that have ever had sexual intercourse to 44.5 percent by 2009 and to 1 percent below the CY 2009 actual result by CY 2013. ⁴ <i>(Outcome)</i>	2009	44.5%	Jun-11
	2007	45%	47.8% (Target Not Met)
	2005	45.5%	46.8% (Target Not Met)
5.2LT and 5B: Decrease the rate of births to unmarried teenage girls (i.e. births per 1,000 women) ages 15-19 to 33.0 by CY 2008, and decrease this rate by 1.0 under the CY 2008 actual result by CY 2014. <i>(Outcome)</i>	2009	Prior Result -0.4	Feb-12
	2008	33	Feb-11
	2007	33.4	Feb-10
	2006	33.8	36.2 (Target Not Met)
	2005	34.2	34.5 (Target Not Met but Improved)
5C: Decrease the cost of program delivery per youth per hour. <i>(Efficiency)</i>	2007	Set Baseline	\$18 (Baseline)
	2006	N/A	\$21 (Historical Actual) ⁵
	2005	N/A	\$54 (Historical Actual) ⁶

³ The FY 2010 target for this measure has been updated to more accurately reflect performance goals based on funding levels.

⁴ This measure is based on data collected every other year. Next data available data will be from CY 2009.

⁵ This is the cost for new 2006 CBAE grantees. This cost is not inclusive of Title V grantees.

⁶ Data for FY 2005 are limited to cost per youth, not cost per youth per hour; additionally, only data for Title V grantees is available (i.e. data for Community Based Abstinence Education [CBAE] are not available). Therefore, this statistic is considered a partial interim statistic.

Measure	FY	Target	Result
<u>5D</u> : Increase the proportion of youth who have never had sexual intercourse and remain abstinent following participation in an abstinence education program. <i>(developmental)</i> ⁷ <i>(Outcome)</i>	2009	N/A	Dec-10
<u>5E</u> : Increase the proportion of youth who have had sexual intercourse but have discontinued having sex following participation in the abstinence education program. <i>(developmental)</i> <i>(Outcome)</i>	2009	N/A	Dec-10

Compassion Capital Fund (CCF)

Measure	FY	Target	Result
<u>10.1LT and 10A</u> : Increase the proportion of FBCOs increasing or diversifying revenue through the CCF Demonstration Program to 24.34 by FY 2014 to reflect an annual increase of 3 percent over the FY 2006 baseline. <i>(Outcome)</i>	2009	21.40	Apr-10
	2008	20.81	38.13 (Target Exceeded)
	2007	20.22	28.54 (Target Exceeded)
	2006	Set Baseline	19.63 (Baseline)
<u>10.1LT and 10B</u> : Increase the proportion of FBCOs increasing or diversifying revenue through the CCF Targeted Capacity Building Program to 20.76 percent by FY 2014, to reflect an annual increase of 2 percent over the FY 2006 baseline. <i>(Outcome)</i>	2009	18.97	Apr-10
	2008	18.62	23.64 (Target Exceeded)
	2007	18.26	14.41 (Target Not Met)
	2006	Set Baseline	17.90 (Baseline)
<u>10.2LT and 10C</u> : Increase the number of capacity building activities implemented by FBCOs per \$50,000 of federal assistance through the CCF Demonstration Program and Targeted Capacity Building Program funding to 3.09 percent by FY 2014. <i>(Efficiency)</i>	2009	2.62	Apr-10
	2008	2.53	4.41 (Target Exceeded)
	2007	2.44	5.37 (Target Exceeded)
	2006	Set Baseline	2.34 (Baseline)
<u>10D</u> : Increase the proportion of FBCOs served through the CCF Demonstration Program that have expanded or enhanced services to those in need. <i>(Outcome)</i>	2009	33.23	Apr-10
	2008	32.59	45.82 (Target Exceeded)
	2007	Set Baseline	31.95 (Baseline)

⁷ This developmental measure and developmental measure 5E are currently awaiting approval from OMB for the core measure survey instrument, which will provide data for these outcomes.