

## DISCONTINUED PERFORMANCE MEASURES

### Mentoring Children of Prisoners

Measure	FY	Target	Result
6C: Increase the number of children of prisoners in one-to-one matches with caring adults who have been trained and screened by the Mentoring Children of Prisoners (MCP) program and its local and national partners. (Outcome)	2010	189,107 (Prior Result + 27,500)	185,445 (Target Not Met but Improved) <sup>1</sup>
	2009	125,000	161,607 (Target Exceeded)
	2008	109,000	110,813 (Target Exceeded)
	2007	75,000	70,425 (Target Not Met but Improved)

### Community-Based Abstinence Education

Measure	FY	Target	Result
5.1LT and 5A: Decrease the proportion of students grades 9-12 that have ever had sexual intercourse to 44.5 percent by 2009 and to 1 percent below the CY 2009 actual result by CY 2013. <sup>2</sup> (Outcome)	2009	44.5%	46.0% (Target Not Met but Improved)
	2007	45%	47.8% (Target Not Met)
	2005	45.5%	46.8% (Target Not Met)
5.2LT and 5B: Decrease the rate of births to unmarried teenage girls (i.e. births per 1,000 women) ages 15-19 to 33.0 by CY 2008, and decrease this rate by 1.0 under the CY 2008 actual result by CY 2014. (Outcome)	2009	Prior Result -0.4	Feb-13
	2008	33.0	Feb-12
	2007	33.4	37.4 (Target Not Met)
	2006	33.8	36.2 (Target Not Met)

### Developmental Disabilities

Measure	FY	Target	Result
8C: Increase the percentage of trained individuals actively working to improve access of individuals with developmental disabilities to services and supports. (Outcome)	2011	Prior Result +1%	Jul-12
	2010	Prior Result +1%	Jul-11
	2009	92.9%	98% (Target Exceeded)
	2008	90.9%	92% (Target Exceeded)
	2007	94.1%	68% (Target Not Met)

<sup>1</sup> Of 149 MCP grantees operating programs during FY 2010, 95 (64 percent) were new starts or programs beginning in new service areas with nonexistent or small caseloads during the early quarters of the measurement year.

<sup>2</sup> This measure is based on data collected every other year. Next data available data will be from CY 2009.

**Compassion Capital Fund (CCF)**

<b>Measure</b>	<b>FY</b>	<b>Target</b>	<b>Result</b>
10.1LT and 10A: Increase the proportion of FBCOs increasing or diversifying revenue through the CCF Demonstration Program to 24.34 by FY 2014 to reflect an annual increase of 3 percent over the FY 2006 baseline. <i>(Outcome)</i>	2009	21.40	45.90 (Target Exceeded)
	2008	20.81	38.13 (Target Exceeded)
	2007	20.22	28.54 (Target Exceeded)
10.1LT and 10B: Increase the proportion of FBCOs increasing or diversifying revenue through the CCF Targeted Capacity Building Program to 20.76 percent by FY 2014, to reflect an annual increase of 2 percent over the FY 2006 baseline. <i>(Outcome)</i>	2009	18.97	30.48 (Target Exceeded)
	2008	18.62	36.78 (Target Exceeded)
	2007	18.26	18.22 (Target Not Met)
10.2LT and 10C: Increase the number of capacity building activities implemented by FBCOs per \$50,000 of federal assistance through the CCF Demonstration Program and Targeted Capacity Building Program funding to 3.09 percent by FY 2014. <i>(Efficiency)</i>	2009	2.62	6.16 (Target Exceeded)
	2008	2.53	4.79 (Target Exceeded)
	2007	2.44	5.93 (Target Exceeded)
10D: Increase the proportion of FBCOs served through the CCF Demonstration Program that have expanded or enhanced services to those in need. <i>(Outcome)</i>	2009	33.23	42.62 (Target Exceeded)
	2008	32.59	45.82 (Target Exceeded)
	2007	Set Baseline	31.95 (Baseline)

**Assets for Independence (Individual Development Accounts)**

<b>Measure</b>	<b>FY</b>	<b>Target</b>	<b>Result</b>
13C: Maintain the ratio of total earned income saved in IDAs per grant dollar spent on programmatic and administrative activities at the end of year one of the five-year AFI project. <i>(Efficiency)</i>	2011	\$2.37	Feb-12
	2010	\$2.37	Feb-11
	2009	\$0.88	\$1.60 (Target Exceeded)
	2008	\$0.88	\$2.78 (Target Exceeded)
	2007	\$0.88	\$1.45 (Target Exceeded)

**Assets for Independence (Individual Development Accounts) (cont.)**

<b>Measure</b>	<b>FY</b>	<b>Target</b>	<b>Result</b>
<b>13D:</b> Maintain the ratio of total earned income saved in IDAs per grant dollar spent on programmatic and administrative activities at the end of the five-year AFI project. ( <i>Efficiency</i> )	2011	\$5.78	Feb-12
	2010	\$5.78	Feb-11
	2009	\$5.78	\$5.50 (Target Not Met but Improved)
	2008	\$7.23	\$5.02 (Target Not Met but Improved)
	2007	\$7.23	\$4.99 (Target Not Met)