

ADMINISTRATION FOR CHILDREN AND FAMILIES

All Purpose Table (APT) FY 2014 and FY 2015

Program	FY 2014 Enacted Dollars shown in millions	FY 2015 Enacted Dollars shown in millions
<u>DISCRETIONARY PROGRAMS:</u>		
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:		
Block Grant.....	3,390.304	3,390.304
Total, LIHEAP, B.A.....	3,390.304	3,390.304
CHILD CARE AND DEVELOPMENT FUND (Discretionary):		
Child Care & Development Block Grant.....	2,348.395	2,425.149
Research and Evaluation Fund.....	9.851	9.851
Total, Child Care Development Fund, B.A. (Discretionary).....	2,358.246	2,435.000
PROMOTING SAFE & STABLE FAMILIES, B.A.....	59.765	59.765
CHILDREN & FAMILIES SERVICES PROGRAMS:		
Head Start.....	8,597.845	8,598.095
Runaway and Homeless Youth Programs		
Basic Center Program.....	53.350	53.350
Transitional Living Program.....	43.650	43.650
Subtotal, Runaway and Homeless Youth Programs.....	97.000	97.000
Service Connection for Youth on the Streets.....	17.141	17.141
Child Abuse Programs		
CAPTA State Grants.....	25.310	25.310
Child Abuse Discretionary Activities	28.321	28.744
Community-Based Child Abuse Prevention.....	39.764	39.764
Subtotal, Child Abuse Programs.....	93.395	93.818
Child Welfare Programs		
Child Welfare Services.....	268.735	268.735
Child Welfare Research, Training and Demonstration.....	24.984	15.984
Adoption Opportunities.....	40.622	39.100
Abandoned Infants.....	11.063	11.063
Subtotal, Child Welfare Programs.....	345.404	334.882
Chafee Education and Training Vouchers.....	43.257	43.257
Adoption and Legal Guardianship Incentive Programs.....	37.943	37.943
Native American Programs.....	46.520	46.520

Program	FY 2014 Enacted Dollars shown in millions	FY 2015 Enacted Dollars shown in millions
Social Services Research & Demonstration, B.A., including Early Childhood Evaluation		
SSRD B.A.....	**	5.762
PHS Evaluation Funds.....	5.762	**
Subtotal, Social Services Research & Demonstration, Program Level.....	5.762	5.762
Federal Administration.....	197.701	199.701
Center for Faith-Based and Neighborhood Partnerships.....	1.299	1.299
Subtotal, Federal Administration.....	199.000	201.000
Disaster Human Services Case Management	1.864	1.864
Community Services Programs		
Community Services Block Grant.....	667.957	674.000
Community Service Discretionary Activities:		
Community Economic Development.....	29.585	29.883
Rural Community Facilities.....	5.912	6.500
Assets for Independence.....	18.950	18.950
Subtotal, Community Services Programs.....	722.404	729.333
Violent Crime Reduction		
Family Violence Prevention and Services/Battered		
Women's Shelters.....	133.521	135.000
Domestic Violence Hotline.....	4.500	4.500
Subtotal, Violent Crime Reduction.....	138.021	139.500
Total, Children & Families Services Programs, B.A.....	10,339.794	10,340.353
REFUGEE AND ENTRANT ASSISTANCE:		
Transitional and Medical Services.....	391.477	383.266
Victims of Trafficking.....	12.000	13.000
Social Services.....	149.927	149.927
Victims of Torture.....	10.735	10.735
Preventive Health.....	4.600	4.600
Targeted Assistance.....	47.601	47.601
Unaccompanied Children.....	911.848	948.000
Victims of Domestic Trafficking.....	1.755	2.755
Total, Refugee and Entrant Assistance, B.A.....	1,529.943	1,559.884
Total, Discretionary Programs, B.A.....	17,678.052	17,785.306
PHS Evaluation Funds.....	5.762	**

Program	FY 2014 Enacted Dollars shown in millions	FY 2015 Enacted Dollars shown in millions
Total, Program Level.....	17,683.814	17,785.306
<u>MANDATORY PROGRAMS:</u>		
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS*:		
State Child Support Administrative Costs.....	3,675.126	3,627.766
Federal Incentive Payments to States.....	605.980	582.627
Access and Visitation Grants.....	10.000	10.000
Subtotal, Child Support Enforcement.....	4,291.106	4,220.393
Payments to Territories - Adults.....	32.488	33.000
Repatriation.....	.928	.927
Subtotal, Other Payments.....	33.416	33.927
Total, Payments to States for CSE & FS Programs, Obligations.....	4,324.522	4,254.320
Payments to States for CSE & FS Programs, Net B.A.....	4,131.270	4,038.340
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:		
Child Support Training & Technical Assistance.....	11.431	11.418
Federal Parent Locator Service.....	22.861	22.837
Welfare Research ***.....	13.920	15.000
Total, Children's Research & Technical Assistance, B.A.....	48.212	49.255
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES:		
State Family Assistance Grants.....	16,488.667	16,488.667
Territories -- Family Assistance Grants.....	77.875	77.875
Matching Grants to Territories.....	15.000	15.000
Healthy Marriage Promotion and Responsible Fatherhood Grants.....	148.128	148.102
Tribal Work Programs.....	7.633	7.633
Contingency Fund ***.....	612.000	608.000
Total, TANF, B.A.....	17,349.303	17,345.277
CHILD CARE AND DEVELOPMENT FUND (Child Care Entitlement):.....	2,917.000	2,917.000
PAYMENTS FOR FOSTER CARE & PERMANENCY*:		
Foster Care.....	4,746.164	4,580.794
Adoption Assistance.....	2,449.853	2,510.422
Guardianship Assistance.....	89.707	108.708
Chafee Foster Care Independence Program.....	139.960	139.960
Tribal IV-E Technical Assistance (Pre-Appropriated).....	2.961	2.959
Total, Foster Care and Permanency, B.A.....	7,428.645	7,342.843
PROMOTING SAFE AND STABLE FAMILIES (including Title V programs):		
Promoting Safe and Stable Families B.A.....	320.160	319.815
Family Connection Grants (Pre-Appropriated).....	15.000	**
Subtotal, Promoting Safe and Stable Families.....	335.160	319.815
Personal Responsibility Education (Pre-Appropriated).....	69.600	75.000
Abstinence Education (Pre-Appropriated).....	46.400	50.000

Program	FY 2014 Enacted Dollars shown in millions	FY 2015 Enacted Dollars shown in millions
Subtotal, Affordable Care Act programs.....	116.000	125.000
Total, Promoting Safe and Stable Families, B.A.....	451.160	444.815
Total, PSSF Appropriation (including mandatory and discretionary).....	510.925	504.580
SOCIAL SERVICES BLOCK GRANT (including program authorized under Title XX)		
Social Services Block Grant, B.A.....	1,577.600	1,575.900
Health Profession Opportunity Grants.....	78.880	85.000
Total, Social Services Block Grant, B.A.....	1,656.480	1,660.900
TOTAL, MANDATORY PROGRAMS, B.A.....	33,982.070	33,798.431
TOTAL, DISCRETIONARY PROGRAMS, B.A.....	17,678.052	17,785.306
TOTAL, B.A.....	51,660.122	51,583.737
<i>PHS EVALUATION FUNDS</i>	5.762	**
<i>TOTAL, PROGRAM LEVEL</i>	51,665.884	51,583.737

Note: Due to rounding, some totals may not add correctly. The FY 2014 numbers reflect allowable Secretary transfers.

* Funding levels for these appropriations reflects indefinite budget authority, which may vary from previously published funding levels.

** Funding only provided in either FY 2014 only or 2015 only.

*** The Consolidated and Further Continuing Appropriations Act of 2015 authorized Welfare Research via a transfer from the TANF Contingency Fund.