

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

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## **FY 2011 Proposed Appropriation Language<sup>1</sup>**

### **ADMINISTRATION FOR CHILDREN AND FAMILIES Payments to States for Child Support Enforcement and Family Support Programs**

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, [\$3,571,509,000] \$2,482,814,000, to remain available until expended; and for such purposes for the first quarter of fiscal year [2011, \$1,100,000,000] 2012, \$1,200,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families with respect to such State, such sums as may be necessary: *Provided*, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2010*)

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<sup>1</sup> Amounts reflect current law.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Authorizing Legislation

	FY 2010 Amount Authorized	FY 2010 Budget Estimate	FY 2011 Amount Authorized <sup>1</sup>	FY 2011 Budget Request <sup>1</sup>
Payments to States for Child Support Enforcement and Family Support Programs: Titles I, IV-A and -D, X, XI, XIV and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9)	Indefinite <sup>2</sup>	\$4,788,449,000	Indefinite <sup>2</sup>	\$4,254,814,000

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<sup>1</sup> FY 2011 columns include Administration's legislative proposals including a one-year extension of the state incentive match provision included in the Recovery Act.

<sup>2</sup> Indefinite authority is authorized for this account; however, there are specific authorizations for some programs covered by this appropriation:

- Section 1108(a) of the Social Security Act provides for a limitation on payments to Puerto Rico, Guam and the Virgin Islands under titles I, X, XIV, XVI, parts A and E of title IV and subsection 1108(b)(Matching grants). The limitations, which were established by P.L. 104-193 and most recently amended by Section 5512 of P.L. 105-33, are as follows: \$107,255,000 for Puerto Rico, \$3,554,000 for the Virgin Islands, \$4,686,000 for Guam, and \$1,000,000 for American Samoa.
- Section 1113 of the Social Security Act provides for a \$1,000,000 limitation on funding for repatriated U.S. citizens and dependents who return because of destitution, illness or international crisis.
- Access and Visitation Grants are authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L.104-193) for \$10,000,000 for each fiscal year. This budget includes a proposal to increase the level to \$12,000,000 for FY 2011.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Appropriations History Table

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>Appropriation</u>
2002		
Appropriation	2,447,800,000	2,447,800,000
Advance	1,000,000,000	1,000,000,000
Indefinite		398,718,000
Total	3,447,800,000	3,846,518,000
2003		
Appropriation	2,416,800,000	2,475,800,000
Advance	1,100,000,000	1,100,000,000
Indefinite		269,424,000
Total	3,516,800,000	3,845,224,000
2004		
Appropriation	3,245,970,000	3,292,970,000
Advance	1,100,000,000	1,100,000,000
Indefinite		19,567,000
Total	4,345,970,000	4,412,537,000
2005		
Appropriation	2,825,802,000	2,873,802,000
Advance	1,200,000,000	1,200,000,000
Total	4,025,802,000	4,073,802,000
2006		
Appropriation	2,071,943,000	2,121,643,000
Advance	1,200,000,000	1,200,000,000
Total	3,271,943,000	3,321,643,000
2007		
Appropriation	2,759,997,000	3,199,104,000
Advance	1,200,000,000	1,200,000,000
Total	3,959,997,000	4,399,104,000
2008		
Appropriation	2,957,713,000	2,949,713,000
Advance	1,000,000,000	1,000,000,000
Indefinite		323,164,000
Total	3,957,013,000	4,272,877,000

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>Appropriation</u>
2009		
Appropriation	2,766,378,000	2,759,078,000
Advance	1,000,000,000	1,000,000,000
Indefinite		557,621,000
Total	3,766,378,000	4,316,699,000
2010		
Appropriation	3,574,509,000	3,574,509,000
Advance	1,000,000,000	1,000,000,000
Indefinite		216,940,000
Total	4,574,509,000	4,791,449,000
2011		
Appropriation	3,154,814,000	
Advance	1,100,000,000	1,100,000,000
Total	4,254,814,000	
2012		
Appropriation		
Advance	1,200,000,000	

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Amounts Available for Obligation

	FY 2009 <u>Actual</u>	FY 2010 <u>Enacted</u>	FY 2011	
			<u>Current Law</u>	<u>Estimate</u>
Definite, B.A.	\$2,330,089,000	\$2,183,498,000	\$2,482,814,000	\$3,154,814,000
Indefinite, B.A.	522,780,000	216,940,000		
Advance, B.A.	1,000,000,000	1,000,000,000	1,100,000,000	1,100,000,000
<b>Subtotal, Net Budget Authority</b>	<b>\$3,852,869,000</b>	<b>\$3,400,438,000</b>	<b>\$3,582,814,000</b>	<b>\$4,254,814,000</b>
Recovery Act, B.A.	428,989,000	1,388,011,000		
<b>Subtotal, Net Budget Authority including Recovery Act</b>	<b>\$4,281,858,000</b>	<b>\$4,788,449,000</b>	<b>\$3,582,814,000</b>	<b>\$4,254,814,000</b>
Offsetting Collections from Non-Federal Funds		9,181,000	9,181,000	9,181,000
Recoveries of prior year obligations	436,760,000	200,000,000	400,000,000	400,000,000
<b>Total Obligations</b>	<b>\$4,718,618,000</b>	<b>\$4,997,630,000</b>	<b>\$3,991,995,000</b>	<b>\$4,663,995,000</b>
<b>Obligations less Recovery Act</b>	<b>4,289,629,000</b>	<b>3,609,619,000</b>	<b>3,991,995,000</b>	<b>4,663,995,000</b>
<i>Advance Requested for FY 2012</i>			<i>\$1,200,000,000</i>	<i>\$1,200,000,000</i>

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Obligations by Activity

	<u>FY 2009</u> <u>Enacted</u>	<u>FY 2010</u> <u>Estimate</u>	FY 2011	
			<u>Current Law</u>	<u>Estimate</u>
<u>Child Support Enforcement</u>				
State Child Support Administrative Costs	\$3,967,810,000	\$4,449,630,000	\$3,433,995,000	\$4,103,995,000
Federal Incentive Payments to States	698,000,000 <sup>1</sup>	504,000,000	514,000,000	514,000,000
Access and Visitation Grants	10,000,000	10,000,000	10,000,000	12,000,000
Subtotal, Child Support Enforcement	4,684,810,000	4,963,630,000	3,957,995,000	4,629,995,000
<u>Other Programs</u>				
Payments to Territories - Adults	32,808,000	33,000,000	33,000,000	33,000,000
Repatriation	1,000,000	1,000,000	1,000,000	1,000,000
Subtotal, Other Programs	33,808,000	34,000,000	34,000,000	34,000,000
<b>Total, Obligations</b>	<b>\$4,718,618,000</b>	<b>\$4,997,630,000</b>	<b>\$3,991,995,000</b>	<b>\$4,663,995,000</b>
<i>Advance Requested for FY 2012</i>			<i>\$1,200,000,000</i>	<i>\$1,200,000,000</i>

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<sup>1</sup> Reflects one-time adjustment to ensure incentive payments to states are aligned with the fiscal year.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Summary of Changes

FY 2010 Enacted	
Total estimated budget authority	\$4,788,449,000
(Obligations)	(\$4,997,630,000)
FY 2011 Estimate	
Total estimated budget authority	\$4,254,814,000
(Obligations)	(\$4,663,995,000)
 Net change	 -\$533,635,000

	<u>FY 2010 Enacted</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Built-in:</u>		
1) <b>Federal Incentive Payments to States:</b> Baseline increase.	\$504,000,000	+\$10,000,000
 Subtotal, Built-in Increases		 +\$10,000,000
B. <u>Program:</u>		
1) <b>State Child Support Administrative Costs:</b> Legislative proposals which include a temporary continuation of the federal match of expenditures made with incentive payments and two technical changes to improve and increase collections.	\$4,449,630,000	+\$670,000,000
2) <b>Access and Visitation Grants:</b> Legislative proposal to increase funding from \$10 million to \$12 million.	\$10,000,000	+\$2,000,000
 Subtotal, Program Increases		 +\$672,000,000
 Total, Increases		 +\$682,000,000
<u>Decreases:</u>		
A. <u>Built-in:</u>		
1) <b>State Child Support Administrative Costs:</b> Current law baseline estimates which includes the expiration of the Recovery Act.	\$4,449,630,000	-\$1,215,634,000
 Total, Decreases		 -\$1,215,634,000
 Net Change		 -\$533,635,000

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Justification

	FY 2009 Enacted	FY 2010 Enacted	FY 2011 Estimate	Increase or Decrease
Budget Authority	\$4,281,858,000	\$4,788,449,000	\$4,254,814,000	-\$533,635,000
Obligations	\$4,718,618,000	\$4,997,630,000	\$4,663,995,000	-\$333,635,000

Authorizing Legislation – Titles I, IV-A and IV-D, X, XI, XIV and XVI of the Social Security Act

2011 Authorization ..... Indefinite except as identified in Sections 1113 and 1603 of the Social Security Act.

Allocation Method ..... Formula Grant

General Statement

The Payments to States for Child Support Enforcement and Family Support Programs support state-administered programs of financial assistance and services for low-income families to promote their economic security and self-sufficiency. In FY 2011 four programs will be funded: state and tribal administrative expenses and incentive payments to states for Child Support Enforcement; Access and Visitation Grants to enable states to establish and administer programs to support and facilitate non-custodial parents’ access to and visitation of their children; payments for adult-only benefits under assistance programs for the aged, blind and disabled residents of Guam, Puerto Rico, and the Virgin Islands; and temporary cash and services for repatriated U.S. citizens and dependents returned from foreign countries as a result of illness, destitution, war or other crisis.

**Program Description and Accomplishments**

Child Support Enforcement – The Child Support Enforcement (CSE) program is a federal, state, and tribal effort to foster parental responsibility and promote family self-sufficiency by ensuring that both parents support children financially and emotionally. CSE agencies locate non-custodial parents, establish paternity when necessary, and establish and enforce orders for support.

The Administration for Children and Families’ strategic goal of increasing economic independence and productivity for families requires increasing income through the enforcement of child support. Child support provides about 30 percent of income for the poor families who receive it, and over 90 percent of the child support money collected by the program is distributed directly to children and families. In families that have never received Temporary Assistance for Needy Families (TANF), child support collections are forwarded to the custodial family. Families receiving TANF are required to assign their rights to support to the state as a condition of receipt of assistance. However, states may choose options to distribute much of these collections to families, with the federal government sharing in this cost.

The federal government provides funding through a 66 percent match rate for general state administrative costs. Additionally, funding is provided for incentive payments that are based on state performance in paternity establishment, support order establishment, collection of current support and arrears, and cost-

effectiveness. The total amount of incentives provided to states is based on a formula set in statute and is estimated at \$514 million for FY 2011.

Prior to the enactment of the Deficit Reduction Act of 2005, P.L. 109-171, states could use expenditures from federal incentive funds as part of the state match for the child support enforcement program. P.L. 109-171 prohibited this practice effective in FY 2008. The American Recovery and Reinvestment Act, P.L. 111-5, temporarily changed the child support authorization language to allow states to once again use federal incentive payments as their state share of expenditures eligible for federal match. This authorization change expires September 30, 2010.

Federally recognized Indian tribes and Alaska Native organizations are eligible to apply for direct child support program funding. Those whose applications are approved receive 90 percent federal funding of their program needs for the first three years. After the third year, they receive 80 percent federal funding of their program needs. Tribes also may apply for two-year start-up grants to prepare for operation of a tribal child support program that meets federal requirements. There are currently 36 tribal child support program grantees and 9 tribes receiving two-year start-up funding.

The CSE program underwent a program assessment in CY 2003. The assessment cited the program's commitment to achieving meaningful performance goals as a strong attribute of the program. Since the creation of the child support program, total collections have grown annually and the amount of current support distributed to families has nearly doubled. Because families rely on regular and timely payment of child support, the Office of Child Support Enforcement (OCSE) has worked hard to bolster the rate of current support collections. OCSE has a wide variety of strategies to increase collections, such as income withholding, unemployment compensation interception and state or federal tax refund offsets. Due to these efforts, the total amount of child support distributed as current support in FY 2008 was \$19 billion, an increase of 3.3 percent over FY 2007. The total amount of current support due in FY 2008 was over \$31 billion. This provided a collection rate for current support of 62 percent, which exceeded the target of 61 percent for FY 2008.

Access and Visitation Grants – This grant program was created by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). Funding began in FY 1997 with a capped entitlement of \$10 million. Every governor has designated a state agency that will use these grant funds to establish and administer programs to support and facilitate non-custodial parents' access to and visitation of their children. Activities which may be funded include: mediation (both voluntary and mandatory), counseling, education, development of parenting plans, visitation enforcement (including monitoring, supervision and neutral drop-off and pick-up), and development of guidelines for visitation and alternative custody arrangements. The funding is separate from funding for federal and state administration of the CSE program.

Payments to Territories – Adults (Aged, Blind and Disabled) – State maintenance assistance programs for the aged, blind and disabled were federalized under Title XVI of the Social Security Act as the Supplemental Security Income program on January 1, 1974. A small residual program, however, remains for the residents of Puerto Rico, Guam, and the Virgin Islands. These grants are subject to spending limitations under Section 1108 of the Social Security Act. The limitations, which were established by P.L. 104-193 and most recently amended by P.L. 105-33, are: \$107,255,000 for Puerto Rico, \$4,686,000 for Guam, and \$3,554,000 for the Virgin Islands.

Repatriation – This program provides assistance to U.S. citizens and their dependents returning from foreign countries that have been determined by the Department of State to be destitute, mentally ill or requiring emergency evacuation due to threatened armed conflict, civil strife or natural disasters. The

authorizing statute, Section 1113 of the Social Security Act, caps the funding level for the repatriation program at \$1 million each fiscal year.

The repatriation program traditionally reimburses states directly for assistance provided to individual repatriates and for state administrative costs. In January 1997, the program entered into a cooperative agreement with a national, private organization for provision of some of the direct services for the destitute and mentally ill individuals. All individuals receiving assistance are expected to repay the cost of such assistance. These debts are collected by the Program Support Center, which is the HHS component charged with collecting debts owed by individuals.

**Budget Request** – The FY 2011 request for Child Support Enforcement and Family Support programs of \$4,254,814,000 reflects current law of \$3,582,814,000 adjusted by +\$672,000,000 assuming Congressional action of several legislative proposals. Recognizing child support's role in facilitating self-sufficiency, this budget proposes to continue in FY 2011 the Recovery Act provision allowing federal match of expenditures made with incentive payments. In the past, programs have relied heavily on a federal match on incentives to fund program operations. Without this critical restoration, we estimate that program expenditures will be cut by over 10 percent as it is unlikely that states can afford to make up the reduction in federal funding. A reduction in funding would have adverse impacts on the child support enforcement services provided to families, many of whom have been hardest hit by unemployment and the current economic downturn

The FY 2011 budget also includes two proposals aimed at increasing and improving collections. One will close a loophole to allow garnishment of longshoremen's benefits and the other will improve the processes for freezing and seizing assets in multistate financial institutions. This request also recognizes that healthy families need more than financial support alone and increases funding to \$12 million in FY 2011 for Access and Visitation Programs and makes them available to tribal IV-D programs that have operated for at least one year to support and facilitate non-custodial parent's access to and visitation of their children.

Further, included in the TANF chapter is a legislative proposal to create a new Fatherhood, Marriage, and Families Innovation Fund with two equal funding streams to support states' development, implementation, and evaluation of comprehensive fatherhood initiatives (including those incorporating marriage components) and demonstrations geared towards improving outcomes for custodial parents who face serious barriers to self-sufficiency. Strong linkages with states' CSE programs and community partners will be essential to successful implementation of these new initiatives.

Taken together, these proposals will help to strengthen and maintain the performance of the CSE program as one of the highest performing government programs. These proposals allow states to provide necessary resources to sustain their CSE programs to help parents make ends meet and support their children in these challenging economic times. As the economy recovers, states will be better prepared to engage in a more comprehensive updating of the child support program that focuses on improving child outcomes by fostering parental responsibility and promoting family self-sufficiency to ensure both parents support children financially and emotionally.

The CSE program clearly demonstrates a high return on investment. The CSE efficiency measure calculates efficiency by comparing total IV-D dollars collected and distributed by states with total IV-D dollars expended by states for administrative purposes; this is the Child Support Performance and Incentive Act (CSPIA) cost-effectiveness ratio (CER). In FY 2008, the national ratio was \$4.80, which exceeded the target of \$4.63. Data from FY 2008 show that a record high of \$26.6 billion was collected for child support, representing a 40 percent increase since FY 2001 and a 6.9 percent increase from the previous fiscal year. A tool that states have used to increase collections is the tax refund and

administrative offset, from which \$2.85 billion in delinquent child support was collected in calendar year 2008, a 68.6 percent increase over the previous year. ACF will continue to focus on increased efficiency of state programs through approaches such as automated systems of case management and enforcement techniques, administration simplifications such as treating TANF and non-TANF cases more similarly, improving collaboration with families and partner organizations, and building on evidence-based innovations. By FY 2011, OCSE expects to reach the target of \$4.84 collected per \$1 of expenditures.

### **Outputs and Outcomes Table**

<b>Measure</b>	<b>Most Recent Result</b>	<b>FY 2010 Target</b>	<b>FY 2011 Target</b>	<b>FY 2011 +/- FY 2010</b>
<u>20.1LT</u> : Increase annual child support distributed collections up to \$26 billion by FY 2008 and up to \$33 billion by FY 2013. <i>(Outcome)</i>	FY 2008: \$26.6 billion (Target Exceeded)	N/A	N/A	N/A
<u>20A</u> : Maintain the paternity establishment percentage (PEP) among children born out-of-wedlock. <sup>1</sup> <i>(Outcome)</i>	FY 2008: 96% (Target Exceeded)	94%	94%	Maintain
<u>20B</u> : Increase the percentage of IV-D cases having support orders. <sup>1</sup> <i>(Outcome)</i>	FY 2008: 79% (Target Exceeded)	77%	78%	+1
<u>20C</u> : Maintain the IV-D (child support) collection rate for current support. <sup>1, 2</sup> <i>(Outcome)</i>	FY 2008: 62% (Target Exceeded)	62%	63%	+1
<u>20D</u> : Maintain the percentage of paying cases among IV-D (child support) arrearage cases. <sup>1</sup> <i>(Outcome)</i>	FY 2008: 63% (Target Exceeded)	62%	62%	Maintain
<u>20.2LT and 20E</u> : Increase the cost-effectiveness ratio (total dollars collected per \$1 of expenditures) to \$4.63 by FY 2008 and up to \$5.00 by FY 2013. <i>(Efficiency)</i>	FY 2008: \$4.80 (Target Exceeded)	\$4.77	\$4.84	+0.07
<u>20i</u> : Total cases with orders established. <sup>1</sup> <i>(Output)</i>	FY 2008: 12.4 million (Historical Actual)	N/A	N/A	N/A
<u>20ii</u> : Total number of paternities established. <i>(Output)</i>	FY 2008: 1.8 million (Historical Actual)	N/A	N/A	N/A
<u>20iii</u> : Total amount of current support distributed. <sup>1</sup> <i>(Output)</i>	FY 2008: \$19.4 billion (Historical Actual)	N/A	N/A	N/A
<b>Program Level Funding (\$ in millions)</b>	N/A	<b>\$4,788</b>	<b>\$4,254</b>	<b>-\$534</b>

<sup>1</sup>This performance measure is included in the FY 2009 CSE Recovery Act Implementation Plan.

<sup>2</sup>This measure is a performance indicator for the FY 2007- FY 2012 HHS Strategic Plan.

Resource and Program Data  
State Child Support Administrative Costs

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$3,976,810,000	\$4,449,022,000	\$4,103,995,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$3,976,810,000	\$4,449,022,000	\$4,103,995,000
<u>Program Data:</u>			
Number of Grants	99	99	99
New Starts			
#	99	99	99
\$	\$3,976,810,000	\$4,449,022,000	\$4,103,995,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Federal Incentive Payments to States

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$504,000,000	\$504,000,000	\$514,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$504,000,000	\$504,000,000	\$514,000,000
<u>Program Data:</u>			
Number of Grants	54	54	54
New Starts			
#	54	54	54
\$	\$504,000,000	\$504,000,000	\$514,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Access and Visitation Grants

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$10,000,000	\$10,000,000	\$12,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$10,000,000	\$10,000,000	\$12,000,000
<u>Program Data:</u>			
Number of Grants	54	54	62
New Starts			
#	54	54	62
\$	\$10,000,000	\$10,000,000	\$12,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Payments to Territories - Adults

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$32,808,000	\$33,000,000	\$33,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$32,808,000	\$33,000,000	\$33,000,000
<u>Program Data:</u>			
Number of Grants	3	3	3
New Starts			
#	3	3	3
\$	\$32,808,000	\$33,000,000	\$33,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Repatriation

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$1,000,000	\$1,000,000	\$1,000,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$1,000,000	\$1,000,000	\$1,000,000
<u>Program Data:</u>			
Number of Grants	1	1	1
New Starts			
#	0	0	0
\$	\$0	\$0	\$0
Continuations			
#	1	1	1
\$	\$1,000,000	\$1,000,000	\$1,000,000
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2011 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Federal Share of State and Local Administrative Costs and Incentives (CFDA #93.563)**

<b>STATE/TERRITORY</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY 2011 Estimate</b>	<b>Increase or Decrease</b>
Alabama	\$49,909,814	\$52,786,599	\$49,179,440	-\$3,607,159
Alaska	18,152,770	19,199,090	17,887,125	-1,311,965
Arizona	56,842,854	60,119,257	56,011,023	-4,108,234
Arkansas	39,190,986	41,449,941	38,617,470	-2,832,471
California	800,899,190	847,062,745	789,178,928	-57,883,817
Colorado	53,083,464	56,143,177	52,306,647	-3,836,530
Connecticut	59,033,720	62,436,404	58,169,828	-4,266,576
Delaware	23,223,235	24,561,814	22,883,389	-1,678,425
District of Columbia	21,466,281	22,703,590	21,152,146	-1,551,444
Florida	253,845,203	268,476,755	250,130,463	-18,346,292
Georgia	81,064,736	85,737,280	79,878,445	-5,858,835
Hawaii	17,203,009	18,194,585	16,951,262	-1,243,323
Idaho	25,003,725	26,444,931	24,637,824	-1,807,107
Illinois	136,002,670	143,841,818	134,012,424	-9,829,394
Indiana	79,243,543	83,811,114	78,083,903	-5,727,211
Iowa	52,333,405	55,349,885	51,567,564	-3,782,321
Kansas	39,130,564	41,386,037	38,557,932	-2,828,105
Kentucky	54,820,557	57,980,395	54,018,320	-3,962,075
Louisiana	67,309,841	71,189,558	66,324,837	-4,864,721
Maine	20,860,265	22,062,644	20,554,998	-1,507,646
Maryland	88,479,206	93,579,118	87,184,412	-6,394,706
Massachusetts	76,011,495	80,392,772	74,899,152	-5,493,620
Michigan	184,148,740	194,763,011	181,453,930	-13,309,081
Minnesota	136,599,640	144,473,197	134,600,658	-9,872,539
Mississippi	28,324,339	29,956,944	27,909,844	-2,047,100
Missouri	75,459,249	79,808,695	74,354,988	-5,453,707
Montana	12,068,664	12,764,298	11,892,053	-872,245
Nebraska	32,632,782	34,513,725	32,155,238	-2,358,487
Nevada	38,143,721	40,342,312	37,585,530	-2,756,782
New Hampshire	16,524,707	17,477,186	16,282,886	-1,194,300
New Jersey	220,927,616	233,661,809	217,694,588	-15,967,221
New Mexico	39,924,258	42,225,479	39,340,011	-2,885,468
New York	247,884,414	262,172,388	244,256,904	-17,915,484
North Carolina	115,317,373	121,964,227	113,629,833	-8,334,394
North Dakota	8,196,022	8,668,438	8,076,082	-592,356

<b>STATE/TERRITORY</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY 2011 Estimate</b>	<b>Increase or Decrease</b>
Ohio	268,850,913	284,347,389	264,916,582	-19,430,807
Oklahoma	53,020,680	56,076,774	52,244,782	-3,831,992
Oregon	54,787,273	57,945,193	53,985,523	-3,959,670
Pennsylvania	195,692,416	206,972,061	192,828,677	-14,143,384
Rhode Island	6,792,385	7,183,896	6,692,986	-490,910
South Carolina	44,010,528	46,547,280	43,366,483	-3,180,797
South Dakota	6,887,840	7,284,853	6,787,044	-497,809
Tennessee	74,743,194	79,051,366	73,649,411	-5,401,955
Texas	282,360,986	298,636,178	278,228,950	-20,407,228
Utah	34,833,096	36,840,864	34,323,353	-2,517,511
Vermont	10,204,111	10,792,273	10,054,785	-737,488
Virginia	70,896,887	74,983,360	69,859,391	-5,123,969
Washington	118,884,752	125,737,229	117,145,007	-8,592,222
West Virginia	32,854,444	34,748,163	32,373,656	-2,374,507
Wisconsin	64,353,285	68,062,587	63,411,547	-4,651,040
Wyoming	9,377,740	9,918,270	9,240,507	-677,763
<b>Subtotal</b>	<b>4,597,812,588</b>	<b>4,862,828,954</b>	<b>4,530,528,761</b>	<b>-332,300,193</b>
Indian Tribes	30,856,009	42,000,000	42,000,000	0
Guam	3,083,492	3,261,223	3,038,369	-222,854
Puerto Rico	38,896,179	41,138,142	38,326,977	-2,811,165
Virgin Islands	4,161,796	4,401,681	4,100,893	-300,788
<b>Subtotal</b>	<b>76,997,476</b>	<b>90,801,046</b>	<b>87,466,239</b>	<b>-3,334,807</b>
<b>Total States/Territories</b>	<b>4,674,810,064</b>	<b>4,953,630,000</b>	<b>4,617,995,000</b>	<b>-335,635,000</b>
<b>TOTAL RESOURCES</b>	<b>\$4,674,810,064</b>	<b>\$4,953,630,000</b>	<b>\$4,617,995,000</b>	<b>-\$335,635,000</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2011 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Access and Visitation Grants (CFDA #93.597)**

<b>STATE/TERRITORY</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY 2011 Estimate</b>	<b>Increase or Decrease</b>
Alabama	\$151,661	\$137,856	\$176,824	\$38,968
Alaska	100,000	100,000	120,000	20,000
Arizona	173,414	172,676	202,187	29,511
Arkansas	100,000	100,000	120,000	20,000
California	942,497	946,820	1,098,878	152,058
Colorado	128,489	121,309	149,808	28,499
Connecticut	100,000	100,000	120,000	20,000
Delaware	100,000	100,000	120,000	20,000
District of Columbia	100,000	100,000	120,000	20,000
Florida	512,017	502,438	596,971	94,533
Georgia	287,183	295,483	334,833	39,350
Hawaii	100,000	100,000	120,000	20,000
Idaho	100,000	100,000	120,000	20,000
Illinois	348,362	346,886	406,163	59,277
Indiana	187,943	192,761	219,127	26,366
Iowa	100,000	100,000	120,000	20,000
Kansas	100,000	100,000	120,000	20,000
Kentucky	124,840	123,634	145,554	21,920
Louisiana	144,570	145,278	168,557	23,279
Maine	100,000	100,000	120,000	20,000
Maryland	161,627	160,674	188,444	27,770
Massachusetts	170,817	171,813	199,159	27,346
Michigan	293,615	284,554	342,332	57,778
Minnesota	138,580	133,346	161,574	28,228
Mississippi	101,381	107,089	120,000	12,911
Missouri	173,302	169,898	202,056	32,158
Montana	100,000	100,000	120,000	20,000
Nebraska	100,000	100,000	120,000	20,000
Nevada	100,000	100,000	120,000	20,000
New Hampshire	100,000	100,000	120,000	20,000
New Jersey	216,490	212,190	252,410	40,220
New Mexico	100,000	100,000	120,000	20,000
New York	543,813	545,183	634,044	88,861
North Carolina	272,258	279,933	317,431	37,498
North Dakota	100,000	100,000	120,000	20,000

<b>STATE/TERRITORY</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY 2011 Estimate</b>	<b>Increase or Decrease</b>
Ohio	350,760	346,015	408,959	62,944
Oklahoma	102,594	103,930	120,000	16,070
Oregon	100,000	100,000	120,000	20,000
Pennsylvania	322,294	344,452	375,770	31,318
Rhode Island	100,000	100,000	120,000	20,000
South Carolina	138,101	136,311	161,015	24,704
South Dakota	100,000	100,000	120,000	20,000
Tennessee	187,753	181,834	218,906	37,072
Texas	687,548	702,147	801,627	99,480
Utah	100,000	100,000	120,000	20,000
Vermont	100,000	100,000	120,000	20,000
Virginia	207,852	207,182	242,339	35,157
Washington	177,388	176,274	206,820	30,546
West Virginia	100,000	100,000	120,000	20,000
Wisconsin	152,851	152,034	178,212	26,178
Wyoming	100,000	100,000	120,000	20,000
<b>Subtotal</b>	<b>9,700,000</b>	<b>9,700,000</b>	<b>11,390,000</b>	1,690,000
Tribes	0	0	250,000	250,000
Guam	100,000	100,000	120,000	20,000
Puerto Rico	100,000	100,000	120,000	20,000
Virgin Islands	100,000	100,000	120,000	20,000
<b>Subtotal</b>	<b>300,000</b>	<b>300,000</b>	<b>610,000</b>	<b>310,000</b>
<b>Total States/Territories</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>2,000,000</b>
<b>TOTAL RESOURCES</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$12,000,000</b>	<b>\$2,000,000</b>