

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

PAYMENTS FOR FOSTER CARE AND PERMANENCY

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FY 2011 Proposed Appropriation Language¹

ADMINISTRATION FOR CHILDREN AND FAMILIES
Payments for Foster Care and Permanency

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, [~~\$5,532,000,000~~]*\$5,366,000,000*.

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, for the first quarter of fiscal year [2011]*2012*, \$1,850,000,000.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.
(Department of Health and Human Services Appropriations Act, 2010)

¹ Amounts reflect current law.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Payments for Foster Care and Permanency

Authorizing Legislation

	FY 2010 Amount Authorized	FY 2010 Budget Estimate	FY 2011 Amount Authorized	FY 2011 Budget Request
1. Foster Care [Section 470 of the Social Security Act]	Such sums	\$4,681,000,000	Such sums	\$4,645,000,000
2. Chafee Foster Care Independence Program [Section 470 and 477 of the Social Security Act]	\$140,000,000	\$140,000,000	\$140,000,000	\$140,000,000
3. Adoption Assistance [Section 470 of the Social Security Act]	Such sums	\$2,501,000,000	Such sums	\$2,585,000,000
4. Guardianship Assistance [Section 470 of the Social Security Act]	Such sums	\$56,000,000	Such sums	\$83,000,000
5. Technical Assistance and Implementation Services for Tribal Programs [Section 476 of the Social Security Act]	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Total request level		\$7,381,000,000		\$7,456,000,000
Total request level against definite authorizations	\$143,000,000	\$143,000,000	\$143,000,000	\$143,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Payments for Foster Care and Permanency

Appropriations History Table

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>Appropriation</u>
2002		
Appropriation	4,885,000,000	4,885,600,000
Advance	1,735,900,000	1,735,900,000
Rescission		8,000
Total	6,620,900,000	6,621,492,000
2003		
Appropriation	4,801,800,000	4,855,000,000
Advance	1,754,000,000	1,754,000,000
Total	6,555,800,000	6,609,000,000
2004		
Appropriation	4,967,400,000	5,068,300,000
Advance	1,745,600,000	1,745,600,000
Total	6,713,000,000	6,813,900,000
2005		
Appropriation	5,307,900,000	5,307,900,000
Advance	1,767,700,000	1,767,700,000
Total	6,805,600,000	6,805,600,000
2006		
Appropriation	4,852,800,000	4,852,800,000
Advance	1,767,200,000	1,767,200,000
Total	6,620,000,000	6,620,000,000
2007		
Appropriation	5,243,000,000	4,912,000,000
Advance	1,730,000,000	1,730,000,000
Indefinite	--	213,000,000
Total	6,973,000,000	6,855,000,000
2008		
Appropriation	5,067,000,000	5,067,000,000
Advance	1,810,000,000	1,810,000,000
Total	6,877,000,000	6,877,000,000
2009		
Appropriation	5,113,000,000	5,050,000,000
Advance	1,776,000,000	1,776,000,000
Pre-appropriated		3,000,000
Indefinite		389,062,000
Total	6,889,000,000	7,218,062,000

2010		
Appropriation	5,532,000,000	5,532,000,000
Advance	1,800,000,000	1,800,000,000
Pre-appropriated	3,000,000	3,000,000
Indefinite		46,000,000
Total	7,335,000,000	7,381,000,000
2011		
Appropriation	5,603,000,000	
Advance	1,850,000,000	
Pre-appropriated	3,000,000	
Total	7,456,000,000	
2012		
Advance	1,850,000,000	

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Amounts Available for Obligation

	FY 2009	FY 2010	FY 2011	
	<u>Actual</u>	<u>Enacted</u>	<u>Current Law</u>	<u>Estimate</u>
Definite, B.A.	\$4,661,000,000	\$5,107,000,000	\$5,248,000,000	\$5,485,000,000
Indefinite, B.A.	389,062,000	46,000,000	0	0
Pre-appropriated, B.A.	3,000,000	3,000,000	3,000,000	3,000,000
Advance, B.A.	1,776,000,000	1,800,000,000	1,850,000,000	1,850,000,000
Subtotal, Net Budget Authority	\$6,829,062,000	\$6,956,000,000	\$7,101,000,000	\$7,338,000,000
Recovery Act, B.A.	389,000,000	425,000,000	118,000,000	118,000,000
Subtotal, Net Budget Authority including Recovery Act	\$7,218,062,000	\$7,381,000,000	\$7,219,000,000	\$7,456,000,000
Unobligated balance, lapsing	-46,472,000	-77,000,000	0	0
Total Obligations	\$7,171,590,000	\$7,304,000,000	\$7,219,000,000	\$7,456,000,000
Obligations less Recovery Act	6,815,616,000	6,879,000,000	7,101,000,000	7,338,000,000
<i>Advance Requested for FY 2012</i>			<i>\$1,850,000,000</i>	<i>\$1,850,000,000</i>

ADMINISTRATION FOR CHILDREN AND FAMILIES
Payments for Foster Care and Permanency

Budget Authority by Activity

	FY 2009 <u>Enacted</u>	FY 2010 <u>Enacted</u>	FY 2011	
			<u>Current Law</u>	<u>Estimate</u>
Foster Care	\$4,733,450,000	\$4,681,000,000	\$4,539,000,000	\$4,645,000,000
Adoption Assistance	2,327,612,000	2,501,000,000	2,459,000,000	2,585,000,000
Guardianship Assistance	14,000,000	56,000,000	78,000,000	83,000,000
Chafee Foster Care Independence Program	140,000,000	140,000,000	140,000,000	140,000,000
Tribal IV-E Technical Assistance (Pre- Appropriated)	3,000,000	3,000,000	3,000,000	3,000,000
Total, Budget Authority	\$7,218,062,000	\$7,381,000,000	\$7,219,000,000	\$7,456,000,000
<i>Advance Requested for FY 2012</i>			<i>\$1,850,000,000</i>	<i>\$1,850,000,000</i>

ADMINISTRATION FOR CHILDREN AND FAMILIES
Payments for Foster Care and Permanency

Summary of Changes

FY 2010 Enacted	
Total estimated budget authority	\$7,381,000,000
(Obligations)	(\$7,304,000,000)
FY 2011 Estimate	
Total estimated budget authority	\$7,456,000,000
(Obligations)	(\$7,456,000,000)
Net change	+\$75,000,000

	<u>FY 2010 Enacted</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Built-in:</u>		
1) Guardianship Assistance: Increase due to continued implementation by states and payments for additional eligible children	\$56,000,000	+\$22,000,000
Subtotal, Built-in Increases		+\$22,000,000
B. <u>Program:</u>		
1) Adoption Assistance: Legislative proposal to increase the match rate for maintenance payments through 6/30/11.	\$2,501,000,000	+\$126,000,000
2) Foster Care: Legislative proposal to extend enhanced matching rate for maintenance payments for two quarters through 6/30/11.	\$4,681,000,000	+\$106,000,000
3) Guardianship Assistance: Legislative proposal for enhanced matching rate for maintenance payments through 6/30/11.	\$56,000,000	+\$5,000,000
Subtotal, Program Increases		+\$237,000,000
Total, Increases		+\$259,000,000
<u>Decreases:</u>		
A. <u>Built-in:</u>		
1) Foster Care: Reduction due to the end of the enhanced FMAP	\$4,681,000,000	-\$142,000,000
2) Adoption Assistance: Reduction due to the end of the enhanced FMAP	\$2,501,000,000	-\$42,000,000
Subtotal, Built-in Decreases		-\$184,000,000
Net Change		+\$75,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
 Payments for Foster Care and Permanency

Justification

	FY 2009 Enacted	FY 2010 Enacted	FY 2011 Estimate	Increase or Decrease
Budget Authority	\$7,218,062,000	\$7,381,000,000	\$7,456,000,000	+\$75,000,000
Obligations	\$7,171,590,000	\$7,304,000,000	\$7,456,000,000	+\$152,000,000

Authorizing Legislation – Sections 470 and 477(h)(2) of the Social Security Act

2011 Authorization Indefinite; definite authorization of \$140,000,000 for the Chafee Foster Care Independence Program; pre-appropriated funds of \$3,000,000 for tribal technical assistance.

Allocation MethodFormula Grant

General Statement

Child Welfare programs are designed to enhance the capacity of families to raise children in a nurturing, safe environment; protect children who have been, or are at risk of being, abused or neglected; provide safe, stable, family-like settings consistent with the needs of each child when remaining at home is not in the best interest of the child; reunite children with their biological families when appropriate; and secure adoptive homes or other permanent living arrangements for children whose families are not able to care for them. Ensuring the health and safety of the child always is of primary importance in delivering any child welfare service. Key federal programs supporting child welfare services include Foster Care, Adoption Assistance, Guardianship Assistance, Chafee Foster Care Independence Program, Promoting Safe and Stable Families, Child Welfare Services state grants, Child Welfare Research, Training and Demonstration, CAPTA state grants, the Community-Based Child Abuse Prevention grants, Abandoned Infants Assistance, Adoption Opportunities, and Adoption Incentives.

Payments for Foster Care and Permanency is an entitlement program, authorized by title IV-E of the Social Security Act, which assist states with the costs of maintaining eligible children in foster care, preparing children for living on their own, assisting relatives with legal guardianship of eligible children, and finding and supporting adoptive homes for children with special needs who are unable to return home. Administrative and training costs also are supported.

The Fostering Connections to Success and Increasing Adoptions Act of 2008 (P.L. 110-351) contained numerous provisions that affect the Foster Care and Adoption Assistance programs, including allowing federally-recognized Indian tribes, Indian tribal organizations and tribal consortia to apply to operate title IV-E programs directly beginning in FY 2010. The law also created a new Guardianship Assistance entitlement program that allows states and tribes operating title IV-E programs the option to provide kinship guardianship assistance payments under title IV-E for relatives taking legal guardianship of eligible children who have been in foster care. The Guardianship Assistance program option for states became effective upon enactment of P.L. 110-351 on October 7, 2008. Other significant changes to the programs include amending the definition of child to provide title IV-E agencies the option to increase the age limit for assistance on behalf of certain children (beginning in FY 2011); a gradual de-linking of title IV-E Adoption Assistance from the Aid to Families with Dependent Children (AFDC) eligibility

requirements (beginning in FY 2010); and making available federal reimbursement under title IV-E training for additional defined categories of trainees, subject to a gradually increasing rate of federal financial participation (FFP) over five fiscal years.

The American Recovery and Reinvestment Act of 2009 (P.L. 111-5) amended the Medicaid match rate for medical assistance payments (FMAPs) to be used in the title IV-E programs beginning October 1, 2008 through December 31, 2010. Each eligible state's rate was increased by 6.2 percentage points for expenditures related to maintenance payments.

Program Description and Accomplishments

Foster Care – The Foster Care program supports ACF's goals to improve healthy development, safety, and well-being of children and youth and to increase the safety, permanency, and well-being of children and youth. This program is an annually appropriated entitlement with specific eligibility requirements and fixed allowable uses of funds. It provides funds to states for: foster care maintenance payments; administrative costs to manage the program, including costs for statewide automated information systems; and training for staff, as well as foster and adoptive parents. The average monthly number of children receiving federal foster care payments has declined from over 300,000 in FY 1999 to approximately 186,400 in FY 2009. Title IV-E caseloads have been declining due to several factors, including a reduction in the overall foster care population, increased adoptions, and issues related to the AFDC income eligibility criteria required by statute. Beginning in FY 2010, federally-recognized Indian tribes, Indian tribal organizations and tribal consortia (hereafter tribes) with approved title IV-E plans also became eligible for the program. In addition, \$3 million is directly appropriated for FY 2009 and each fiscal year thereafter for technical assistance to tribes, including grants to assist tribes in developing title IV-E plans.

The Foster Care program underwent program assessments in CY 2002, 2003, and 2007. The most recent assessment cited strong management practices, effective office management through coordination with state, local and tribal offices, and proactive policy development and issuance as strong attributes of the program. The program will continue to conduct state Child and Family Service Reviews (CFSRs) to assess whether states are in substantial conformity with the standards associated with seven outcomes and seven systemic factors.

Federal law requires that every child in foster care have a case plan that specifies the permanency goal for the child (e.g., reunification or adoption) and details the types of services the child and parents will receive to facilitate achievement of that goal. Despite this requirement, a portion of cases are reported as having no case goal or "case plan goal not yet determined" even when children have been in care for a year or more. Identifying an appropriate goal is a crucial first step in moving a child to permanency. The most recent data for FY 2008 show that 3.4 percent of children who have been in foster care for more than 12 months do not have a case plan goal. Again, actual performance in this area exceeds the target of 5.9 percent. Performance in this area has been consistently improving since FY 2005 when 8.3 percent of children had no stated goal. ACF will continue to work to decrease the percentage of children in care for more than 12 months with no case plan goal by working with states through the ongoing CFSRs to drive improvements such as the timeliness of case plan development.

Adoption Assistance – The Adoption Assistance program provides funds to states to subsidize families that adopt children with special needs who cannot be reunited with their families, thus preventing long, inappropriate stays in foster care, consistent with ACF's goals to improve healthy development, safety, and well-being of children and youth and to increase the safety, permanency, and well-being of children and youth. To receive adoption assistance benefits, a child must have been determined by the state to be a special needs child, e.g., older, a member of a minority or sibling group, or have a physical, mental, or

emotional disability. Additionally, the child must have been: 1) unable to return home, and the state must have been unsuccessful in its efforts to find an adoptive placement without medical or financial assistance; and 2) receiving or eligible to receive Aid to Families with Dependent Children (AFDC), as in effect on July 16, 1996, or title IV-E Foster Care benefits, or Supplemental Security Income (SSI) benefits.

In accordance with the Fostering Connections to Success and Improving Adoptions Act of 2008, beginning in FY 2010, revised Adoption Assistance eligibility requirements that exclude consideration of AFDC and SSI income eligibility requirements will be phased in over a nine-year period, based primarily on the age of the child in the year the adoption assistance agreement is finalized. The revised eligibility requirements also will apply to children based on time in care and siblings of children to which the revised eligibility criteria apply. Beginning in FY 2010, federally-recognized Indian tribes, Indian tribal organizations and tribal consortia with approved title IV-E plans also became eligible for the program.

Funds also are used for the administrative costs of managing the program and training staff and adoptive parents. The number of children subsidized by this program and the level of federal reimbursement has increased significantly as permanent adoptive homes are found for more children. The average monthly number of children for whom payments were made has increased more than 80 percent, from just over 228,000 in FY 2000 to an estimated 417,000 in FY 2009.

The Adoption Assistance program underwent a program assessment in CY 2005. The assessment cited the program's success in increasing the permanent placement of foster care children, effective administration at the state and federal levels, and coordination with related programs as strong attributes of the program. As a result of assessment, the program is working with states to ensure that their Adoption Assistance laws and policies comport with federal requirements.

Guardianship Assistance – The Fostering Connections to Success and Increasing Adoptions Act of 2008 added section 473(d) to the Social Security Act to create the title IV-E kinship guardianship assistance program. This new program became a title IV-E plan option for states effective October 7, 2008 and became an option for tribes beginning in FY 2010. The Guardianship Assistance Program (GAP) provides funds to IV-E agencies to provide a subsidy on behalf of a child to a relative taking legal guardianship of that child. To be eligible for GAP payments, a child must have been eligible for title IV-E foster care maintenance payments while residing for at least six consecutive months in the home of the prospective relative guardian. Further, the title IV-E agency must determine that: 1) being returned home or adopted are not appropriate permanency options for the child; 2) the child has a strong attachment to the prospective relative guardian and the guardian has a strong commitment to caring permanently for the child; and 3) a child 14 years or older has been consulted regarding the kinship guardianship arrangement. Additionally, the state or tribe may make GAP payments on behalf of siblings of an eligible child who are placed together with the same relative under the same kinship guardianship arrangement. Funds also are used for the administrative costs of managing the program and training staff and relative guardians. Performance measures for the kinship guardianship assistance program will be developed in the future.

The Foster Care, Adoption Assistance and Guardianship Assistance programs are annually appropriated entitlement programs. Federal financial participation in maintenance expenditures incurred by IV-E state agencies is provided at the Federal Medical Assistance Percentage (FMAP), which varies among states from 50 percent to 83 percent in any given year. The Medicare Improvements for Patients and Providers Act of 2008 (P.L. 110-275) amended the match rate applied to the District of Columbia for maintenance payments in these three programs to bring it into line with the Medicaid rate, as it is for all states. For the period between October 1, 2008 and December 31, 2010, an increased matching rate will be used, as provided in the American Recovery and Reinvestment Act (ARRA). In addition, the most recent changes in P.L. 110-351 outline the formulation of a tribal FMAP to be used for direct title IV-E funding to tribes

which takes into consideration the tribe's service area and population. The law also requires the application of the tribal FMAP, if higher than the state FMAP, for certain payments under title IV-E agreements and contracts between states and tribes. State guardianship assistance and adoption subsidy payments made on behalf of individual children vary from state to state but may not exceed foster family care rates for comparable children.

State administrative costs are matched at a 50 percent rate and training for state and local employees and adoptive parents at a 75 percent rate. Under revisions enacted in P.L. 110-351, states now are allowed to claim title IV-E reimbursement for short-term training of additional categories of individuals. These categories include: relative guardians; private child welfare agency staff providing services to children receiving title IV-E assistance; child abuse and neglect court personnel; agency, child or parent attorneys; guardians ad litem; and court appointed special advocates. The FY 2009 matching rate of 55 percent increases by 5 percentage points per year to 75 percent in FY 2013.

Chafee Foster Care Independence Program – This program originated in 1986 and was permanently authorized as part of P.L. 103-66 in 1993. In FY 1999, the federal Independent Living Program was revised and amended by the enactment of Title I of P.L. 106-169, the John H. Chafee Foster Care Independence Act. The Foster Care Independence Act provided states with more flexibility and additional resources to support child welfare services designed to help youth make the transition from foster care to become positive, productive adults. This program provides services to foster children under 18, former foster youth (ages 18-21) and, as added by the Fostering Connections to Success and Improving Adoptions Act, youth who left foster care for kinship guardianship or adoption after age 16. This program helps these youth make the transition to independent living by providing a variety of services including, but not limited to, educational assistance, career exploration, vocational training, job placement, life skills training, home management, health services, substance abuse prevention, preventive health activities, and room and board.

States have the authority to extend the lower age limit of youth in foster care who are eligible for independent living services, and may use up to 30 percent of the Chafee Foster Care Independence Program (CFCIP) allotment to provide room and board (age 18-20) and other independent living services to youth (up to age 21) formerly in foster care. Other provisions of the law include: 1) a formula for determining the amount of state allocation based on a state's percent of children in foster care in proportion to the national total of children in foster care, using data from the most recent year available; and 2) a "hold harmless" provision for the state allotments so that no state will receive less funding under CFCIP than it received in FY 1998 or \$500,000, whichever is greater. States have the option of providing Medicaid to foster care youth until age 21. In order to be awarded federal funds, states must provide a 20 percent match. Tribes with an approved title IV-E plan or a title IV-E tribal/state agreement have the option to receive directly from the Secretary a portion of the state's CFCIP to provide services to tribal youth.

The CFCIP underwent a program assessment in CY 2004. The assessment found that the program's specific purpose to address a specific need by preparing older youth in foster care for adulthood as a strong attribute of the program. As a result of the assessment, the program is implementing the National Youth in Transition Database, as required by P.L. 106-169, which will offer data on recipient demographics and how well they transition over time, and will then develop ambitious performance measures and targets.

In accordance with Section 477(d)(3) of the Act, states have two years within which to expend funds awarded for each fiscal year. Meeting this expenditure deadline is an important milestone to ensure that these funds reach the youth who need them. The Children's Bureau employs several methods to encourage the timely expenditure of grant funds including providing technical assistance to states on

allowable costs and services and meeting match requirements under CFCIP. In FY 2007, the number of states fully expending their grants again improved to 49¹ out of 52 states/jurisdictions (94 percent) fully expending their grant awards. The target of 50 out of 52 was not met; however, there were two additional states that came very close to expending their full allotment. We anticipate that these states will be able to fully expend their funds in subsequent years. Although the target number of states/jurisdictions was not met, the total amount of unexpended dollars was reduced in FY 2007 to approximately \$221,500. In February 2007, the Children's Bureau developed and implemented a technical assistance strategy to address issues states identified as inhibiting their ability to totally expend Chafee allocations. It is expected that this will help to improve performance on this measure over time.

Budget Request – The FY 2011 request for the Foster Care, Guardianship Assistance and Adoption Assistance programs is \$7,456,000,000. This request includes \$7,219,000,000 to maintain current law and an additional \$237,000,000 for an Administration proposal to extend the enhanced FMAP rate for an additional two quarters through June 30, 2011. This proposal will provide additional financial support to states through the continued economic downturn. The total FY 2011 request represents an increase of \$75,000,000 above the FY 2010 enacted level. Further, \$1,850,000,000 will be needed for the first quarter of FY 2012 to assure the timely awarding of first quarter grants.

In FY 2011, federal assistance of \$4,645,000,000 is requested for the Foster Care program, a decrease of \$36,000,000 below the FY 2010 enacted level. This change includes a decline in the number of children participating in the Foster Care program, as well as the legislative proposal to extend the enhanced match rates for maintenance payments for an additional two quarters through June 30, 2011. An estimated average of 168,200 children per month, a decrease of 6,500 compared to FY 2010, will have payments made on their behalf. This continues the trend in the decline of IV-E eligible children over the last decade.

The annual number of adoptions from the public child welfare system continues at a high level of approximately 55,000 (as compared to the 26,000 adoptions reported in FY 1995). As the total foster care population continues to decrease, it is more challenging to increase adoptive placements due to such factors such as the continuing increase in the average age of children waiting to be adopted; approximately 42 percent of the waiting children are over the age of nine. Simultaneously, the proportion of children in foster care with a case plan goal of adoption has declined.

In FY 2011, federal assistance of \$2,585,000,000 is requested for the Adoption Assistance program, an increase of \$84,000,000 above the FY 2010 enacted level. This increase reflects a rise in the number of children participating in the Adoption Assistance program, as well as the legislative proposal to extend the enhanced match rates for maintenance payments for an additional two quarters through June 30, 2011. An estimated average of 453,900 children per month, an increase of 19,600 over FY 2010, will have payments made on their behalf.

The Adoption Assistance program seeks to demonstrate improved efficiency through a gradual reduction in the average administrative claim per IV-E Adoption Assistance child. The annual targets reflect an ambitious decline of two percent from the prior year's average administrative cost per child through FY 2010. In light of the fact that more children are receiving IV-E adoption assistance each year, this measure captures the more efficient administration of the program through lower administrative costs per child. Although the average administrative costs claimed per IV-E Adoption Assistance child increased from FY 2006 (\$1,674) to FY 2007 (\$1,802), there was a slight decrease in the FY 2008 average cost. The amount went down to \$1,793 in FY 2008, which was an improvement but remains higher than the FY 2008 target level of \$1,504. A number of states have reported significant increases in their adoption

¹ ACF considers any state that has expended 98 percent or more of their Chafee funds as fully expending their allotment.

assistance administrative claims in recent years. ACF will be looking into the reasons behind these increases and will continue to seek to reduce average claims in future years.

In FY 2011, federal assistance of \$83,000,000 is requested for the Guardianship Assistance program, an increase of \$27,000,000 above the FY 2010 enacted level. This increase reflects an increase in the number of children participating in the Guardianship Assistance program, as well as the impact of the legislative proposal to extend the enhanced match rate for maintenance payments for an additional two quarters through June 30, 2011. An estimated average of 14,300 children per month, an increase of 5,800 over FY 2010, will have payments made on their behalf in FY 2011.

The FY 2011 baseline level of \$140,000,000 for the Chafee Foster Care Independence Program is the same as the FY 2010 enacted level. This will allow continued grants to support the basic program providing services and support to children aging out of foster care.

The Children’s Bureau continues to pursue the development of the National Youth in Transition Database (NYTD), which will measure the following six outcomes: financial self-sufficiency, educational attainment, positive connections with adults, homelessness, high-risk behavior, and health insurance coverage. The final rule for the NYTD was published in February 2008. States will begin to collect data by October 2010 and will transmit their data to ACF by May 2011. Data for an annual performance measure regarding the percentages of CFCIP youth who avoid high-risk behaviors which might otherwise lead to criminal investigations and incarceration will be reported starting in FY 2012.

Outputs and Outcomes Table

Foster Care

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2011 +/- FY 2010
<p><u>7.1LT</u>: One state or jurisdiction will be in substantial conformity with Safety Outcome Measure 1: “Children are first and foremost protected from abuse and neglect” by the end of FY 2010, and nine by FY 2016. To be in substantial conformity with this measure, states must achieve desired outcomes in 95 percent of reviewed cases as well as meet national standards for rates of maltreatment recurrence and the absence of abuse and/or neglect in foster care. (<i>CAPTA, Child Welfare Services, Foster Care</i>) (<i>Outcome</i>)</p>	N/A	1 ¹	N/A	N/A

¹ The Children’s Bureau has made changes to the CFSR process that have resulted in a more consistent and strict assessment of a state’s ability to meet outcome measures and systemic factors. Based on a reassessment of current data on state performance, ACF has revised the targets for FY 2010 targets for all long term CFSR goals.

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2011 +/- FY 2010
<p><u>7.2LT</u>: One state or jurisdiction will be in substantial conformity with Permanency Outcome Measure 1: “Children have permanency and stability in their living situation” by the end of FY 2010, and five by FY 2016. To be in substantial conformity with this measure, states must achieve desired outcomes in 95 percent of reviewed cases as well as meet national standards for: rates of timeliness and permanency of reunification, timeliness of adoptions, achieving permanency for children in foster care, and the rate of placement stability in foster care. (<i>Child Welfare Services, Foster Care</i>) (<i>Outcome</i>)</p>	N/A	1 ¹	N/A	N/A
<p><u>7.3LT</u>: Three states or jurisdictions will be in substantial conformity with the systemic factor “Case Review System” by the end of FY 2010, and 20 by FY 2016. Systemic factors measure a state’s capacity to achieve safety and permanence for children and well-being for children and their families. This measure examines state effectiveness in five separate aspects of the Case Review System. (<i>Child Welfare Services, Foster Care</i>) (<i>Outcome</i>)</p>	N/A	3 ¹	N/A	N/A
<p><u>7.5LT</u>: One state or jurisdiction will be in substantial conformity with Permanency Outcome Measure 2: “The continuity of family relationships and connections is preserved for children” by the end of FY 2010, and 10 by FY 2016. To be in substantial conformity with this measure, states must achieve desired outcomes in 95 percent of reviewed cases. (<i>PSSF, Foster Care</i>) (<i>Outcome</i>)</p>	N/A	1 ¹	N/A	N/A
<p><u>7.6LT</u>: One state or jurisdiction will be in substantial conformity with Well-Being Outcome 1: “Families have enhanced capacity to provide for their children’s needs” by the end of FY 2010, and three by FY 2016. To be in substantial conformity with this measure, states must achieve desired outcomes in 95 percent of reviewed cases. (<i>PSSF, Foster Care</i>) (<i>Outcome</i>)</p>	N/A	1 ¹	N/A	N/A

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2011 +/- FY 2010
<p><u>7E</u>: Each fiscal year, an increasing number of states with a closed out Program Improvement Plan (PIP) will be penalty free on Safety Outcome Measure 1: “Children are first and foremost protected from abuse and neglect.” In order for a state to be designated penalty free it must address all findings identified in its most recent Child and Family Service Review (CFSR) by completing all agreed to actions and meeting quantifiable outcomes within specified time frames. <i>(Child Welfare Services, Foster Care) (Outcome)</i></p>	<p>FY 2009: 98% of states (49) with a closed out PIP penalty free (Target Exceeded)</p>	<p>90% of states with a closed out PIP penalty free</p>	<p>90% of states with a closed out PIP penalty free</p>	<p>Maintain</p>
<p><u>7E</u>: Each fiscal year, an increasing number of states with a closed out PIP will be penalty free on Permanency Outcome Measure 1: “Children have permanency and stability in their living situation.” In order for a state to be designated penalty free it must address all findings identified in its most recent CFSR by completing all agreed to actions and meeting quantifiable outcomes within specified time frames. <i>(Child Welfare Services, Foster Care) (Outcome)</i></p>	<p>FY 2009: 94% of states with a closed out PIP penalty free (Target Exceeded)</p>	<p>90% of states with a closed out PIP penalty free</p>	<p>90% of states with a closed out PIP penalty free</p>	<p>Maintain</p>
<p><u>7I</u>: Each fiscal year, an increasing number of states with a closed out PIP will be penalty free on Permanency Outcome Measure 2: “The continuity of family relationships and connections is preserved for children.” In order for a state to be designated penalty free it must address all findings identified in its most recent CFSR by completing all agreed to actions and meeting quantifiable outcomes within specified time frames. <i>(PSSF, Foster Care) (Outcome)</i></p>	<p>FY 2009: 98% of states (49) with a closed out PIP penalty free (Target Exceeded)</p>	<p>90% of states with a closed out PIP penalty free</p>	<p>90% of states with a closed out PIP penalty free</p>	<p>Maintain</p>
<p><u>7J</u>: Each fiscal year, an increasing number of states with a closed out PIP will be penalty free on Well Being Outcome 1: “Families have enhanced capacity to provide for their children’s needs.” In order for a state to be designated penalty free it must address all findings identified in its most recent CFSR by completing all agreed to actions and meeting quantifiable outcomes within specified time frames. <i>(PSSF, Foster Care) (Outcome)</i></p>	<p>FY 2009: 98% of states (49) with a closed out PIP penalty free (Target Exceeded)</p>	<p>90% of states with a closed out PIP penalty free</p>	<p>90% of states with a closed out PIP penalty free</p>	<p>Maintain</p>

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2011 +/- FY 2010
<u>7L</u> : Each fiscal year, an increasing number of states with a closed out PIP will be penalty free on the systemic factor “Staff Training.” In order for a state to be designated penalty free it must address all findings identified in its most recent CFSR by completing all agreed to actions and meeting quantifiable outcomes within specified time frames. (<i>Foster Care</i>) (<i>Outcome</i>)	FY 2009: 100% of states (50) with a closed out PIP penalty free (Target Exceeded)	90% of states with a closed out PIP penalty free	90% of states with a closed out PIP penalty free	Maintain
<u>7M</u> : Each fiscal year, an increasing number of states with a closed out PIP will be penalty free for the systemic factor “Foster and Adoptive Parent Licensing, Recruitment and Retention.” In order for a state to be designated penalty free it must address all findings identified in its most recent CFSR by completing all agreed to actions and meeting quantifiable outcomes within specified time frames. (<i>Foster Care</i>) (<i>Outcome</i>)	FY 2009: 100% of states (50) with a closed out PIP penalty free (Target Exceeded)	90% of states with a closed out PIP penalty free	90% of states with a closed out PIP penalty free	Maintain
<u>7Q</u> : Decrease the percent of foster children in care 12 or more months with no case plan goal (including case plan goal “Not Yet Determined”). (<i>Child Welfare Services, PSSF, Foster Care</i>) (<i>Efficiency</i>)	FY 2008: 3.4% (Target Exceeded)	Prior Result -0.5PP	Prior Result -0.5PP	N/A
<u>7R</u> : Decrease improper payments in the title IV-E foster care program by lowering the national error rate. (<i>Foster Care</i>) (<i>Efficiency</i>)	FY 2008: 4.70% (Target Exceeded) ²	4.50%	4.25%	-0.25
<u>7.8LT and 7S</u> : Increase the adoption rate from 9.19 percent in FY 2003, to 10.0 percent in FY 2008, and 10.5 percent in FY 2013. ³ (<i>Foster Care, Adoption Opportunities, Adoption Incentives, Adoption Assistance</i>) (<i>Outcome</i>)	FY 2008: 11.02% (Target Exceeded)	10.2%	10.3%	+0.1
<u>7xii</u> : Number of children in foster care 12 months or more. (<i>PSSF, Foster Care</i>) (<i>Output</i>)	FY 2008: 424,960 (Historical Actual)	N/A	N/A	N/A
<u>7xiii</u> : Number of adoptions from foster care. ⁴ (<i>Foster Care, Adoption Assistance</i>) (<i>Output</i>)	FY 2008: 55,110 (Historical Actual)	N/A	N/A	N/A
<u>7xiv</u> : Number of children in care 12 or more months with no case plan goal (including case plan goal “Not Yet Determined”). (<i>Foster Care</i>) (<i>Output</i>)	FY 2008: 9,317 (Historical Actual)	N/A	N/A	N/A

² The FY 2007 Foster Care error rate is not comparable to previous years’ rates due to a change in the estimation methodology requested by OMB. The performance targets for FY 2010 and FY 2011 have been updated per this change.

³ This performance measure is included in the FY 2009 FMAP American Recovery and Reinvestment Act (ARRA) Implementation Plan.

⁴ This performance measure is included in the FY 2009 FMAP ARRA Implementation Plan.

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2011 +/- FY 2010
<u>7xy</u> : Annual amount of reduction in improper payments. (<i>Foster Care</i>) (<i>Output</i>)	FY 2008: \$75.7 million (Historical Actual)	N/A	N/A	N/A
Program Level Funding (\$ in millions)	N/A	\$4,684.0	\$4,648.0	-\$36.0

Adoption Assistance

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2011 +/- FY 2010
<u>7.8LT and 7S</u> : Increase the adoption rate from 9.19 percent in FY 2003 to 10.0 percent in FY 2008 and 10.5 percent in FY 2013. ¹ (<i>Foster Care, Adoption Opportunities, Adoption Incentives, Adoption Assistance</i>) (<i>Outcome</i>)	FY 2008: 11.02% (Target Exceeded)	10.2%	10.3%	+0.1
<u>7.11LT</u> : Decrease the number of children with Title IV-E Adoption Assistance who experience a displaced adoption. ² (<i>Adoption Assistance</i>) (<i>Developmental Outcome</i>)	N/A	N/A	N/A	N/A
<u>7U</u> : Maintain or decrease the average administrative claim per IV-E Adoption Assistance child. (<i>Adoption Assistance, Adoption Incentives</i>) (<i>Efficiency</i>)	FY 2008: \$1,793 (Target Not Met but Improved)	Prior Result -2%	Prior Result -2%	N/A
<u>7xxiii</u> : Average monthly number of children receiving IV-E Adoption Assistance subsidies. (<i>Adoption Assistance</i>) (<i>Output</i>)	FY 2008: 398,700 (Historical Actual)	N/A	N/A	N/A
Program Level Funding (\$ in millions)	N/A	\$2,501.0	\$2,585.0	+\$84.0

Chafee Independent Living

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2011 +/- FY 2010
<u>7W</u> : Increase the percentages of Chafee Foster Care Independence Program (CFCIP) youth who avoid high-risk behaviors which might otherwise lead to criminal investigations and incarceration. (<i>Developmental Outcome and Efficiency</i>)	N/A	N/A	N/A	N/A

¹This performance measure is included in the FY 2009 FMAP ARRA Implementation Plan.

²A displaced adoption occurs when an adopted child enters foster care.

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2011 +/- FY 2010
<u>7X1</u> : Promote efficient use of CFCIP funds by 1) increasing the number of jurisdictions that completely expend their allocations within the two-year expenditure period. (<i>Outcome and Efficiency</i>)	FY 2007: 49 of 52 states/juris (Target Not Met but Improved)	Prior Result +2% until maintenance goal of 52 states/juris is achieved	Prior Result +2% until maintenance goal of 52 states/juris is achieved	N/A
<u>7X2</u> : Promote efficient use of CFCIP funds by 2) decreasing the total amount of funds that remain unexpended by states at the end of the prescribed period. (<i>Outcome and Efficiency</i>)	FY 2007: \$221,534 (Target Exceeded)	Prior Result -10%	Prior Result -10%	N/A
<u>7xxvi</u> : Total dollars expended on CFCIP services. (<i>Independent Living</i>) (<i>Output</i>)	FY 2007: \$138 million (Historical Actual)	N/A	N/A	N/A
<u>7xxvii</u> : Number of states/jurisdictions expending all CFCIP funds within two year expenditure period. (<i>Independent Living</i>) (<i>Output</i>)	FY 2007: 49 (Historical Actual)	N/A	N/A	N/A
Program Level Funding (\$ in millions)	N/A	\$140.0	\$140.0	\$0

Resource and Program Data
Foster Care

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$4,684,213,000	\$4,583,513,000	\$4,623,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	21,798,000	21,559,000	22,966,000
Program Support	1,473,000	1,928,000	2,034,000
Total, Resources	\$4,707,484,000	\$4,607,000,000	\$4,648,000,000
<u>Program Data:</u>			
Number of Grants	60	60	63
New Starts			
#	60	59	62
\$	\$4,688,357,000	\$4,585,013,000	\$4,624,500,000
Continuations			
#	0	1	1
\$	\$0	\$2,440,000	\$2,440,000
Contracts			
#	5	6	6
\$	\$17,654,000	\$17,802,000	\$19,209,000
Interagency Agreements			
#	1	1	1
\$	\$961,000	\$1,100,000	\$1,200,000

Notes:

1. FY 2009, FY 2010 and FY 2011 – Include funding for provisions enacted in the American Recovery and Reinvestment Act of 2009.
2. FY 2010 – Assumes \$77 million lapse due to lower than projected eligible children in the program.
3. Program Support – Includes funding for information technology support, staffing and travel for tribal technical assistance activities, and associated overhead costs.

Resource and Program Data
Adoption Assistance

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$2,324,109,000	\$2,501,000,000	\$2,585,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$2,324,109,000	\$2,501,000,000	\$2,585,000,000
<u>Program Data:</u>			
Number of Grants	52	54	57
New Starts			
#	52	54	57
\$	\$2,324,109,000	\$2,501,000,000	\$2,585,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Notes:

1. FY 2009, FY 2010 and FY 2011 – Include funding for provisions enacted in the American Recovery and Reinvestment Act of 2009.
2. FY 2010 – Includes \$39 million in estimated indefinite authority.

Resource and Program Data
Guardianship Assistance

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula		\$56,000,000	\$83,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$0	\$56,000,000	\$83,000,000
<u>Program Data:</u>			
Number of Grants	0	17	40
New Starts			
#	0	17	40
\$	\$0	\$56,000,000	\$83,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Notes:

1. FY 2010 and FY 2011 – Include funding for provisions enacted in the American Recovery and Reinvestment Act of 2009.
2. FY 2009 – Assumes lapse of \$14 million in FY 2009, as the funds were not requested by states.
3. FY 2010 – Includes \$7 million in estimated indefinite authority.

Resource and Program Data
Chafee Foster Care Independence Program

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$137,900,000	\$137,900,000	\$137,900,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	1,769,000	1,779,000	1,775,000
Program Support	328,000	321,000	325,000
Total, Resources	\$139,997,000	\$140,000,000	\$140,000,000
<u>Program Data:</u>			
Number of Grants	53	53	53
New Starts			
#	53	52	52
\$	\$137,944,000	\$137,900,000	\$137,900,000
Continuations			
#	0	1	1
\$	\$0	\$44,000	\$44,000
Contracts			
#	1	1	1
\$	\$1,725,000	\$1,735,000	\$1,731,000
Interagency Agreements			
#	1	1	1
\$	\$60,000	\$60,000	\$60,000

Notes:

1. Program Support – Includes funding for information technology support, staffing, and associated overhead costs.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2011 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Title IV-E Foster Care (CFDA #93.658)

STATE/TERRITORY	FY 2009 Actual	FY 2010 Estimate	FY 2011 Estimate	Increase or Decrease
Alabama	\$38,006,128	\$37,164,741	\$37,428,330	\$263,589
Alaska	14,322,079	14,005,014	14,104,344	99,330
Arizona	92,133,155	90,093,494	90,732,477	638,983
Arkansas	40,124,309	39,236,030	39,514,309	278,279
California	1,296,573,720	1,267,869,930	1,276,862,216	8,992,286
Colorado	65,661,173	64,207,554	64,662,942	455,388
Connecticut	65,928,710	64,469,168	64,926,412	457,244
Delaware	3,855,252	3,769,904	3,796,642	26,738
District of Columbia	23,284,905	22,769,419	22,930,910	161,491
Florida	166,222,978	162,543,103	163,695,930	1,152,827
Georgia	90,242,485	88,244,680	88,870,550	625,870
Hawaii	20,294,856	19,845,565	19,986,318	140,753
Idaho	10,626,718	10,391,462	10,465,163	73,701
Illinois	228,230,289	223,177,685	224,760,559	1,582,874
Indiana	104,806,940	102,486,705	103,213,585	726,880
Iowa	26,776,754	26,183,965	26,369,673	185,708
Kansas	24,645,611	24,100,002	24,270,930	170,928
Kentucky	52,388,104	51,228,327	51,591,660	363,333
Louisiana	51,574,447	50,432,682	50,790,373	357,691
Maine	14,646,544	14,322,296	14,423,876	101,580
Maryland	95,174,944	93,067,944	93,728,022	660,078
Massachusetts	57,645,106	56,368,948	56,768,741	399,793
Michigan	95,052,298	92,948,013	93,607,241	659,228
Minnesota	54,865,299	53,650,681	54,031,195	380,514
Mississippi	11,382,684	11,130,692	11,209,636	78,944
Missouri	61,941,805	60,570,526	61,000,119	429,593
Montana	11,131,217	10,884,792	10,961,992	77,200
Nebraska	21,059,491	20,593,272	20,739,329	146,057
Nevada	31,676,798	30,975,531	31,195,223	219,692
New Hampshire	16,011,030	15,656,575	15,767,618	111,043
New Jersey	86,845,568	84,922,965	85,525,276	602,311
New Mexico	24,716,841	24,169,655	24,341,077	171,422
New York	439,060,671	429,340,665	432,385,737	3,045,072
North Carolina	82,637,226	80,807,788	81,380,912	573,124
North Dakota	11,375,368	11,123,538	11,202,431	78,893

STATE/TERRITORY	FY 2009 Actual	FY 2010 Estimate	FY 2011 Estimate	Increase or Decrease
Ohio	218,299,345	213,466,594	214,980,592	1,513,998
Oklahoma	40,568,203	39,670,097	39,951,454	281,357
Oregon	100,910,420	98,676,447	99,376,303	699,856
Pennsylvania	146,165,572	142,929,732	143,943,452	1,013,720
Rhode Island	15,956,074	15,602,835	15,713,498	110,663
South Carolina	37,721,740	36,886,649	37,148,265	261,616
South Dakota	5,814,362	5,685,643	5,725,968	40,325
Tennessee	44,010,764	43,036,446	43,341,679	305,233
Texas	246,060,871	240,613,530	242,320,066	1,706,536
Utah	19,402,555	18,973,018	19,107,583	134,565
Vermont	11,944,795	11,680,359	11,763,201	82,842
Virginia	73,147,398	71,528,047	72,035,356	507,309
Washington	100,294,722	98,074,379	98,769,965	695,586
West Virginia	35,605,334	34,817,097	35,064,035	246,938
Wisconsin	54,376,882	53,173,077	53,550,203	377,126
Wyoming	3,012,429	2,945,739	2,966,632	20,893
Subtotal	4,684,212,969	4,580,513,000	4,613,000,000	32,487,000
Indian Tribes	0	3,000,000	7,000,000	4,000,000
Technical Assistance	20,277,039	20,487,000	22,000,000	1,513,000
Pre-appropriated Tribal Technical Assistance	2,993,961	3,000,000	3,000,000	0
Subtotal Adjustments	23,271,000	26,487,000	32,000,000	5,513,000
TOTAL RESOURCES	\$4,707,483,969	\$4,607,000,000¹	\$4,645,000,000	\$32,487,000

¹ Assumes \$77 million lapse due to lower than projected eligible children in the program.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2011 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Title IV-E Adoption Assistance (CFDA #93.659)

STATE/TERRITORY	FY 2009 Actual	FY 2010 Estimate	FY 2011 Estimate	Increase or Decrease
Alabama	\$11,445,301	\$12,316,421	\$12,730,088	\$413,667
Alaska	9,909,157	10,663,359	11,021,504	358,145
Arizona	69,871,792	75,189,847	77,715,215	2,525,368
Arkansas	14,016,684	15,083,516	15,590,120	506,604
California	432,597,350	465,523,029	481,158,347	15,635,318
Colorado	22,892,843	24,635,254	25,462,668	827,414
Connecticut	34,189,547	36,791,768	38,027,478	1,235,710
Delaware	2,013,379	2,166,621	2,239,390	72,769
District of Columbia	19,002,314	20,448,611	21,135,409	686,798
Florida	87,704,323	94,379,640	97,549,528	3,169,888
Georgia	40,887,298	43,999,296	45,477,081	1,477,785
Hawaii	16,237,478	17,473,339	18,060,208	586,869
Idaho	5,312,161	5,716,478	5,908,475	191,997
Illinois	88,608,445	95,352,576	98,555,142	3,202,566
Indiana	65,303,840	70,274,220	72,634,490	2,360,270
Iowa	38,174,697	41,080,235	42,459,979	1,379,744
Kansas	15,702,755	16,897,917	17,465,460	567,543
Kentucky	41,487,385	44,645,057	46,144,531	1,499,474
Louisiana	17,789,168	19,143,130	19,786,082	642,952
Maine	15,185,829	16,341,647	16,890,507	548,860
Maryland	24,804,350	26,692,249	27,588,750	896,501
Massachusetts	35,736,072	38,456,002	39,747,607	1,291,605
Michigan	125,259,909	134,793,642	139,320,898	4,527,256
Minnesota	26,359,267	28,365,513	29,318,213	952,700
Mississippi	5,722,779	6,158,349	6,365,187	206,838
Missouri	39,255,759	42,243,578	43,662,395	1,418,817
Montana	8,561,123	9,212,724	9,522,148	309,424
Nebraska	11,226,168	12,080,610	12,486,356	405,746
Nevada	12,882,846	13,863,380	14,329,003	465,623
New Hampshire	5,543,346	5,965,259	6,165,612	200,353
New Jersey	57,934,534	62,344,025	64,437,946	2,093,921
New Mexico	16,574,516	17,836,029	18,435,080	599,051
New York	238,692,085	256,859,324	265,486,346	8,627,022
North Carolina	46,531,243	50,072,811	51,754,585	1,681,774
North Dakota	4,612,848	4,963,939	5,130,661	166,722

STATE/TERRITORY	FY 2009 Actual	FY 2010 Estimate	FY 2011 Estimate	Increase or Decrease
Ohio	187,236,422	201,487,287	208,254,553	6,767,266
Oklahoma	29,811,852	32,080,880	33,158,367	1,077,487
Oregon	40,354,821	43,426,291	44,884,831	1,458,540
Pennsylvania	44,186,766	47,549,892	49,146,929	1,597,037
Rhode Island	8,550,165	9,200,932	9,509,960	309,028
South Carolina	15,827,012	17,031,631	17,603,665	572,034
South Dakota	3,614,227	3,889,312	4,019,940	130,628
Tennessee	41,516,617	44,676,514	46,177,044	1,500,530
Texas	83,368,582	89,713,899	92,727,081	3,013,182
Utah	8,328,545	8,962,444	9,263,462	301,018
Vermont	8,623,188	9,279,513	9,591,180	311,667
Virginia	23,489,126	25,276,921	26,125,886	848,965
Washington	50,891,224	54,764,637	56,603,993	1,839,356
West Virginia	16,641,505	17,908,117	18,509,589	601,472
Wisconsin	52,626,874	56,632,390	58,534,478	1,902,088
Wyoming	1,012,855	1,089,945	1,126,553	36,608
Subtotal	2,324,108,372	2,501,000,000	2,585,000,000	84,000,000
TOTAL RESOURCES	\$2,324,108,372	\$2,501,000,000¹	\$2,585,000,000	\$84,000,000

¹ Includes \$39 million in estimated indefinite authority.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2011 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Chafee Foster Care Independence Program (CFDA #93.674)

STATE/TERRITORY	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate	Increase or Decrease
Alabama	\$1,947,161	\$2,022,078	\$2,022,078	\$0
Alaska	587,392	627,531	627,531	0
Arizona	2,623,829	2,998,174	2,998,174	0
Arkansas	969,425	1,012,908	1,012,908	0
California	20,375,619	19,361,732	19,361,732	0
Colorado	2,084,961	2,278,037	2,278,037	0
Connecticut	1,550,651	1,546,684	1,546,684	0
Delaware	500,000	500,000	500,000	0
District of Columbia	1,091,992	1,091,992	1,091,992	0
Florida	7,067,742	6,380,862	6,380,862	0
Georgia	3,280,389	2,871,345	2,871,345	0
Hawaii	520,101	500,000	500,000	0
Idaho	501,335	500,000	500,000	0
Illinois	4,772,059	5,136,152	5,136,152	0
Indiana	3,048,757	3,562,147	3,562,147	0
Iowa	2,209,089	1,982,389	1,982,389	0
Kansas	1,777,727	1,813,572	1,813,572	0
Kentucky	2,025,445	2,095,989	2,095,989	0
Louisiana	1,429,741	1,456,666	1,456,666	0
Maine	565,888	565,888	565,888	0
Maryland	2,863,236	2,228,570	2,228,570	0
Massachusetts	2,813,371	2,999,324	2,999,324	0
Michigan	5,584,382	5,817,463	5,817,463	0
Minnesota	1,811,238	1,731,320	1,731,320	0
Mississippi	892,214	943,023	943,023	0
Missouri	2,641,523	2,762,634	2,762,634	0
Montana	500,000	500,000	500,000	0
Nebraska	1,575,048	1,607,942	1,607,942	0
Nevada	1,354,675	1,443,149	1,443,149	0
New Hampshire	500,000	500,000	500,000	0
New Jersey	2,502,114	2,539,748	2,539,748	0
New Mexico	649,590	638,747	638,747	0
New York	11,585,958	11,585,958	11,585,958	0
North Carolina	2,902,646	2,830,219	2,830,219	0
North Dakota	500,000	500,000	500,000	0

STATE/TERRITORY	FY 2009 Actual	FY 2010 Enacted	FY 2011 Estimate	Increase or Decrease
Ohio	4,561,875	4,848,558	4,848,558	0
Oklahoma	3,174,760	3,047,065	3,047,065	0
Oregon	2,563,507	2,584,900	2,584,900	0
Pennsylvania	5,591,889	5,581,348	5,581,348	0
Rhode Island	729,750	692,240	692,240	0
South Carolina	1,374,514	1,437,685	1,437,685	0
South Dakota	500,000	500,000	500,000	0
Tennessee	2,077,991	2,076,145	2,076,145	0
Texas	8,079,527	8,095,213	8,095,213	0
Utah	734,307	748,321	748,321	0
Vermont	500,000	500,000	500,000	0
Virginia	2,005,337	1,939,250	1,939,250	0
Washington	2,977,712	3,201,791	3,201,791	0
West Virginia	1,182,292	1,268,867	1,268,867	0
Wisconsin	1,996,222	2,129,063	2,129,063	0
Wyoming	500,000	500,000	500,000	0
Subtotal	136,154,981	136,082,689	136,082,689	0
Puerto Rico	1,745,019	1,817,311	1,817,311	0
Subtotal	1,745,019	1,817,311	1,817,311	0
Total States/Territories	137,900,000	137,900,000	137,900,000	0
Technical Assistance	2,097,172	2,100,000	2,100,000	0
Subtotal Adjustments	2,097,172	2,100,000	2,100,000	0
TOTAL RESOURCES	\$139,997,172	\$140,000,000	\$140,000,000	\$0