

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES

SUPPLEMENTARY TABLES

TABLE OF CONTENTS

FY 2011 BUDGET	PAGE
BUDGET AUTHORITY BY OBJECT	
▪ ACF SUMMARY.....	377
▪ LOW INCOME HOME ENERGY ASSISTANCE PROGRAM.....	378
▪ CHILD CARE AND DEVELOPMENT BLOCK GRANT.....	379
▪ PROMOTING SAFE AND STABLE FAMILIES.....	380
▪ CHILDREN AND FAMILIES SERVICES PROGRAMS.....	381
▪ REFUGEE AND ENTRANT ASSISTANCE PROGRAMS.....	382
SALARIES AND EXPENSES .....	383
DETAIL OF FULL-TIME EQUIVALENT EMPLOYMENT (FTE).....	384
DETAIL OF POSITIONS .....	385
PROGRAMS PROPOSED FOR ELIMINATION .....	386
SUMMARY OF RECOVERY ACT OBLIGATIONS AND PERFORMANCE .....	387

This page intentionally left blank.

**Administration for Children and Families  
FY 2011 BUDGET SUBMISSION  
Discretionary Programs  
(Dollars in Thousands)**

Object Class	FY 2010 Enacted	FY 2011 Estimate	Increase/ Decrease
Personnel Compensation			
Full-Time Permanent (11.1)	127,144	134,267	7,123
Other Than Full-Time Permanent (11.3)	4,320	4,573	253
Other Personnel Compensation (11.5)	3,014	3,182	168
Military Personnel (11.7)	325	342	17
Special Personnel Services Payments (11.8)	75	79	4
<b>Subtotal, Personnel Compensation</b>	<b>134,878</b>	<b>142,443</b>	<b>7,565</b>
Civilian Personnel Benefits (12.1)	30,819	32,539	1,720
Military Personnel Benefits (12.2)	183	193	10
Benefits to Former Personnel (13.0)	-	-	-
<b>Subtotal, Pay Costs</b>	<b>165,880</b>	<b>175,175</b>	<b>9,295</b>
Travel (21.0)	4,900	4,835	(65)
Transportation of Things (22.0)	4	4	-
Rental Payments to GSA (23.1)	19,594	21,660	2,066
Rental Payments to Others (23.2)	535	546	11
Communications, Utilities and Miscellaneous Charges (23.3)	5,062	-	(5,062)
Printing and Reproduction (24.0)	1,118	5,239	4,121
Other Contractual Services	-	1,006	1,006
Other Contractual Services (25.0)	-	-	-
Advisory and Assistance Services (25.1)	275,110	293,087	17,977
Other Services (25.2)	10,161	16,063	5,902
Purchases from Govt. Accounts (25.3)	60,515	65,289	4,774
Operation & Maintenance of Facilities (25.4)	21,143	2,186	(18,957)
Research & Development Contracts (25.5)	-	-	-
Medical Services (25.6)	14	14	-
Operation & Maintenance of Equipment (25.7)	318	318	-
Subsistence & Support of Persons (25.8)	-	-	-
Reserved for Local Use and Other (25.9)	-	-	-
<b>Subtotal, Other Contractual Services</b>	<b>367,261</b>	<b>376,957</b>	<b>9,696</b>
Supplies and Materials (26.0)	938	969	31
Equipment (31.0)	763	799	36
Grants (41.0)	16,769,797	16,867,874	98,077
Insurance Claims (42.0)	-	-	-
<b>Subtotal, Non-Pay Costs</b>	<b>17,169,972</b>	<b>17,279,889</b>	<b>109,917</b>
<b>Total</b>	<b>17,335,852</b>	<b>17,455,064</b>	<b>119,212</b>

**Administration for Children and Families  
FY 2011 BUDGET SUBMISSION  
Low Income Home Energy Assistance Program  
(Dollars in Thousands)**

Object Class	FY 2010 Enacted	FY 2011 Estimate	Increase/ Decrease
Personnel Compensation			
Full-Time Permanent (11.1)	-	-	-
Other Than Full-Time Permanent (11.3)	-	-	-
Other Personnel Compensation (11.5)	-	-	-
Military Personnel (11.7)	-	-	-
Special Personnel Services Payments (11.8)	-	-	-
<b>Subtotal, Personnel Compensation</b>	<b>-</b>	<b>-</b>	<b>-</b>
Civilian Personnel Benefits (12.1)	-	-	-
Military Personnel Benefits (12.2)	-	-	-
Benefits to Former Personnel (13.0)	-	-	-
<b>Subtotal, Pay Costs</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel (21.0)	29	29	-
Transportation of Things (22.0)	-	-	-
Rental Payments to GSA (23.1)	-	-	-
Rental Payments to Others (23.2)	-	-	-
Communications, Utilities and Miscellaneous Charges (23.3)	-	-	-
Printing and Reproduction (24.0)	-	-	-
Other Contractual Services			
Other Contractual Services (25.0)	-	-	-
Advisory and Assistance Services (25.1)	-	-	-
Other Services (25.2)	271	271	-
Purchases from Govt. Accounts (25.3)	-	-	-
Operation & Maintenance of Facilities (25.4)	-	-	-
Research & Development Contracts (25.5)	-	-	-
Medical Services (25.6)	-	-	-
Operation & Maintenance of Equipment (25.7)	-	-	-
Subsistence & Support of Persons (25.8)	-	-	-
Reserved for Local Use and Other (25.9)	-	-	-
<b>Subtotal, Other Contractual Services</b>	<b>271</b>	<b>271</b>	<b>-</b>
Supplies and Materials (26.0)	-	-	-
Equipment (31.0)	-	-	-
Grants (41.0)	5,099,700	3,299,700	(1,800,000)
Insurance Claims (42.0)	-	-	-
<b>Subtotal, Non-Pay Costs</b>	<b>5,100,000</b>	<b>3,300,000</b>	<b>(1,800,000)</b>
<b>Total</b>	<b>5,100,000</b>	<b>3,300,000</b>	<b>(1,800,000)</b>

**Administration for Children and Families  
FY 2011 BUDGET SUBMISSION  
Child Care and Development Fund (Discretionary)  
(Dollars in Thousands)**

Object Class	FY 2010 Enacted	FY 2011 Estimate	Increase/ Decrease
Personnel Compensation			
Full-Time Permanent (11.1)	-	-	-
Other Than Full-Time Permanent (11.3)	-	-	-
Other Personnel Compensation (11.5)	-	-	-
Military Personnel (11.7)	-	-	-
Special Personnel Services Payments (11.8)	-	-	-
<b>Subtotal, Personnel Compensation</b>	<b>-</b>	<b>-</b>	<b>-</b>
Civilian Personnel Benefits (12.1)	-	-	-
Military Personnel Benefits (12.2)	-	-	-
Benefits to Former Personnel (13.0)	-	-	-
<b>Subtotal, Pay Costs</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel (21.0)	-	-	-
Transportation of Things (22.0)	-	-	-
Rental Payments to GSA (23.1)	40	40	-
Rental Payments to Others (23.2)	-	-	-
Communications, Utilities and Miscellaneous Charges (23.3)	-	-	-
Printing and Reproduction (24.0)	-	-	-
Other Contractual Services			
Other Contractual Services (25.0)	-	-	-
Advisory and Assistance Services (25.1)	9,399	11,399	2,000
Other Services (25.2)	140	140	-
Purchases from Govt. Accounts (25.3)	1,550	1,550	-
Operation & Maintenance of Facilities (25.4)	-	-	-
Research & Development Contracts (25.5)	-	-	-
Medical Services (25.6)	-	-	-
Operation & Maintenance of Equipment (25.7)	-	-	-
Subsistence & Support of Persons (25.8)	-	-	-
Reserved for Local Use and Other (25.9)	-	-	-
<b>Subtotal, Other Contractual Services</b>	<b>11,089</b>	<b>13,089</b>	<b>2,000</b>
Supplies and Materials (26.0)	-	-	-
Equipment (31.0)	-	-	-
Grants (41.0)	2,115,952	2,913,952	798,000
Insurance Claims (42.0)	-	-	-
<b>Subtotal, Non-Pay Costs</b>	<b>2,127,081</b>	<b>2,927,081</b>	<b>800,000</b>
<b>Total</b>	<b>2,127,081</b>	<b>2,927,081</b>	<b>800,000</b>

**Administration for Children and Families**  
**FY 2011 BUDGET SUBMISSION**  
**Promoting Safe & Stable Families, B.A.**  
**(Dollars in Thousands)**

Object Class	FY 2010 Enacted	FY 2011 Estimate	Increase/ Decrease
Personnel Compensation			
Full-Time Permanent (11.1)	-	-	-
Other Than Full-Time Permanent (11.3)	-	-	-
Other Personnel Compensation (11.5)	-	-	-
Military Personnel (11.7)	-	-	-
Special Personnel Services Payments (11.8)	-	-	-
<b>Subtotal, Personnel Compensation</b>	<b>-</b>	<b>-</b>	<b>-</b>
Civilian Personnel Benefits (12.1)	-	-	-
Military Personnel Benefits (12.2)	-	-	-
Benefits to Former Personnel (13.0)	-	-	-
<b>Subtotal, Pay Costs</b>	<b>-</b>	<b>-</b>	<b>-</b>
Travel (21.0)	-	-	-
Transportation of Things (22.0)	-	-	-
Rental Payments to GSA (23.1)	-	-	-
Rental Payments to Others (23.2)	-	-	-
Communications, Utilities and Miscellaneous Charges (23.3)	-	-	-
Printing and Reproduction (24.0)	-	-	-
Other Contractual Services			
Other Contractual Services (25.0)	-	-	-
Advisory and Assistance Services (25.1)	-	60	60
Other Services (25.2)	-	-	-
Purchases from Govt. Accounts (25.3)	889	829	(60)
Operation & Maintenance of Facilities (25.4)	-	-	-
Research & Development Contracts (25.5)	-	-	-
Medical Services (25.6)	-	-	-
Operation & Maintenance of Equipment (25.7)	-	-	-
Subsistence & Support of Persons (25.8)	-	-	-
Reserved for Local Use and Other (25.9)	-	-	-
<b>Subtotal, Other Contractual Services</b>	<b>889</b>	<b>889</b>	<b>-</b>
Supplies and Materials (26.0)	-	-	-
Equipment (31.0)	-	-	-
Grants (41.0)	62,422	62,422	-
Insurance Claims (42.0)	-	-	-
<b>Subtotal, Non-Pay Costs</b>	<b>63,311</b>	<b>63,311</b>	<b>-</b>
<b>Total</b>	<b>63,311</b>	<b>63,311</b>	<b>-</b>

**Administration for Children and Families  
FY 2011 BUDGET SUBMISSION  
Children and Families Services Programs  
(Dollars in Thousands)**

Object Class	FY 2010 Enacted	FY 2011 Estimate	Increase/ Decrease
Personnel Compensation			
Full-Time Permanent (11.1)	122,915	129,971	7,056
Other Than Full-Time Permanent (11.3)	4,239	4,491	252
Other Personnel Compensation (11.5)	2,956	3,123	167
Military Personnel (11.7)	276	292	16
Special Personnel Services Payments (11.8)	75	79	4
<b>Subtotal, Personnel Compensation</b>	<b>130,461</b>	<b>137,956</b>	<b>7,495</b>
Civilian Personnel Benefits (12.1)	29,705	31,407	1,702
Military Personnel Benefits (12.2)	150	159	9
Benefits to Former Personnel (13.0)	-	-	-
<b>Subtotal, Pay Costs</b>	<b>160,371</b>	<b>169,522</b>	<b>9,206</b>
Travel (21.0)	4,331	4,254	(77)
Transportation of Things (22.0)	4	4	-
Rental Payments to GSA (23.1)	17,657	19,723	2,066
Rental Payments to Others (23.2)	535	546	11
Communications, Utilities and Miscellaneous Charges (23.3)	5,062	5,149	87
Printing and Reproduction (24.0)	1,028	1,006	(22)
Other Contractual Services			
Other Contractual Services (25.0)	-	-	-
Advisory and Assistance Services (25.1)	239,273	244,698	5,425
Other Services (25.2)	9,550	15,652	6,102
Purchases from Govt. Accounts (25.3)	44,443	48,961	4,518
Operation & Maintenance of Facilities (25.4)	2,143	2,186	43
Research & Development Contracts (25.5)	-	-	-
Medical Services (25.6)	14	14	-
Operation & Maintenance of Equipment (25.7)	318	318	-
Subsistence & Support of Persons (25.8)	-	-	-
Reserved for Local Use and Other (25.9)	-	-	-
<b>Subtotal, Other Contractual Services</b>	<b>295,741</b>	<b>311,829</b>	<b>16,088</b>
Supplies and Materials (26.0)	682	714	32
Equipment (31.0)	763	799	36
Grants (41.0)	8,828,413	9,798,524	970,111
Insurance Claims (42.0)	-	-	-
<b>Subtotal, Non-Pay Costs</b>	<b>9,154,216</b>	<b>10,142,548</b>	<b>988,332</b>
<b>Total</b>	<b>9,314,532</b>	<b>10,312,070</b>	<b>997,538</b>

**Administration for Children and Families  
FY 2011 BUDGET SUBMISSION  
Refugee and Entrant Assistance  
(Dollars in Thousands)**

Object Class	FY 2010 Enacted	FY 2011 Estimate	Increase/ Decrease
Personnel Compensation			
Full-Time Permanent (11.1)	4,229	4,296	67
Other Than Full-Time Permanent (11.3)	81	82	1
Other Personnel Compensation (11.5)	58	59	1
Military Personnel (11.7)	49	50	1
Special Personnel Services Payments (11.8)	-	-	-
<b>Subtotal, Personnel Compensation</b>	<b>4,483</b>	<b>4,570</b>	<b>87</b>
Civilian Personnel Benefits (12.1)	1,114	1,132	18
Military Personnel Benefits (12.2)	33	34	1
Benefits to Former Personnel (13.0)	-	-	-
<b>Subtotal, Pay Costs</b>	<b>5,564</b>	<b>5,653</b>	<b>89</b>
Travel (21.0)	540	552	12
Transportation of Things (22.0)	-	-	-
Rental Payments to GSA (23.1)	1,897	1,897	-
Rental Payments to Others (23.2)	-	-	-
Communications, Utilities and Miscellaneous Charges (23.3)	-	-	-
Printing and Reproduction (24.0)	90	90	-
Other Contractual Services			
Other Contractual Services (25.0)	-	-	-
Advisory and Assistance Services (25.1)	30,310	34,379	4,069
Other Services (25.2)	200	-	(200)
Purchases from Govt. Accounts (25.3)	13,633	13,949	316
Operation & Maintenance of Facilities (25.4)	-	-	-
Research & Development Contracts (25.5)	-	-	-
Medical Services (25.6)	-	-	-
Operation & Maintenance of Equipment (25.7)	-	-	-
Subsistence & Support of Persons (25.8)	-	-	-
Reserved for Local Use and Other (25.9)	-	-	-
<b>Subtotal, Other Contractual Services</b>	<b>44,143</b>	<b>48,328</b>	<b>4,185</b>
Supplies and Materials (26.0)	256	255	(1)
Equipment (31.0)	-	-	-
Grants (41.0)	678,438	795,827	117,389
Insurance Claims (42.0)	-	-	-
<b>Subtotal, Non-Pay Costs</b>	<b>725,364</b>	<b>846,949</b>	<b>121,585</b>
<b>Total</b>	<b>730,928</b>	<b>852,602</b>	<b>121,674</b>

**Administration for Children and Families  
FY 2011 BUDGET SUBMISSION**

**Salaries and Expenses  
Discretionary Only (Dollars in Thousands)**

Object Class	FY 2010 Enacted	FY 2011 Estimate	Increase/ Decrease
Personnel Compensation			
Full-Time Permanent (11.1)	127,144	134,267	7,123
Other Than Full-Time Permanent (11.3)	4,320	4,573	253
Other Personnel Compensation (11.5)	3,014	3,182	168
Military Personnel (11.7)	325	342	17
Special Personnel Services Payments (11.8)	75	79	4
<b>Subtotal, Personnel Compensation</b>	<b>134,878</b>	<b>142,443</b>	<b>7,565</b>
Civilian Personnel Benefits (12.1)	30,819	32,539	1,720
Military Personnel Benefits (12.2)	183	193	10
Benefits to Former Personnel (13.0)	-	-	-
<b>Subtotal, Pay Costs</b>	<b>165,880</b>	<b>175,175</b>	<b>9,295</b>
Travel (21.0)	4,900	4,835	-65
Transportation of Things (22.0)	4	4	-
Rental Payments to Others (23.2)	535	546	11
Communications, Utilities and Miscellaneous Charges (23.3)	5,062	-	-5,062
Printing and Reproduction (24.0)	1,118	5,239	4,121
Other Contractual Services	-	1,006	1,006
Other Contractual Services (25.0)	-	-	-
Advisory and Assistance Services (25.1)	275,110	293,087	17,977
Other Services (25.2)	10,161	16,063	5,902
Purchases from Govt. Accounts (25.3)	60,515	65,289	4,774
Operation & Maintenance of Facilities (25.4)	21,143	2,186	-18,957
Operation & Maintenance of Equipment (25.7)	318	318	-
Reserved for Local Use and Other (25.9)	-	-	-
Supplies and Materials (26.0)	938	969	31
Insurance Claims (42.0)	-	-	-
<b>Subtotal, Non-Pay Costs</b>	<b>379,804</b>	<b>389,542</b>	<b>9,738</b>
<b>Total, Salaries and Expenses</b>	<b>545,684</b>	<b>564,717</b>	<b>19,033</b>

ADMINISTRATION FOR CHILDREN AND FAMILIES

Detail of Full-Time Equivalent Employment (FTE)<sup>1</sup>

	FY 2009 Actual	FY 2010 Estimate	FY 2011 Estimate
Administration for Children, Youth and Families	183	208	219
Administration for Developmental Disabilities	17	19	19
Administration for Native Americans	10	15	15
Immediate Office of the Assistant Secretary	25	36	36
Office of Administration	234	275	282
Office of Child Support Enforcement	179	182	182
Office of Community Services	48	62	66
Office of Family Assistance	136	154	159
Office of Head Start	216	246	268
Office of Legislative Affairs and Budget	20	21	21
Office of Planning, Research and Evaluation	23	24	24
Office of Public Affairs	8	9	9
Office of Refugee Resettlement	54	73	73
Office of Regional Operations	3	6	6
President's Committee for People with Intellectual Disabilities	3	4	4
Regional Offices	87	88	88
Total, ACF	1,246	1,422	1,471

Average GS Grade

2006	12.4
2007	12.4
2008	12.4
2009	12.4
2010	12.4

<sup>1</sup> The FTE shown in this chart reflects the levels for all of ACF including FTE paid from other budgetary accounts. In FY 2011 there are 1,323 FTE in Children and Family Services, 64 FTE in Children's Research and Technical Assistance, 56 FTE in Refugee and Entrant Assistance, 24 FTE in Temporary Assistance for Needy Families, and 4 FTE in Payments for Foster Care and Permanency.

ADMINISTRATION FOR CHILDREN AND FAMILIES

Program Administration  
Detail of Positions

	FY 2009 Actual	FY 2010 Estimate	FY 2011 Estimate
Executive Level	1	3	3
Executive Salary	18	21	21
GS-15	89	101	104
GS-14	223	254	263
GS-13	312	356	369
GS-12	403	460	476
GS-11	65	74	77
GS-10	0	0	0
GS-9	87	99	102
GS-8	3	3	3
GS-7	22	25	26
GS-6	13	15	16
GS-5	4	5	5
GS-4	2	2	2
GS-3	0	0	0
GS-2	0	0	0
GS-1	0	0	0
Subtotal GS Salary	1,223	1,394	1,443
Commission Corps	4	4	4
Total FTE	1,246	1,422	1,471
Average GS Grade	12.4	12.4	12.4
Average GS Salary	\$79,492	\$81,872	\$83,347

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Children and Families Services Programs

Programs Proposed for Elimination

The following table shows the programs proposed for elimination in the FY 2011 budget request for the Administration for Children and Families. These three programs total \$26 million — based on FY 2010 levels — and \$28 million — based on FY 2009 levels. Following the table is a brief rationale for the proposed action.

Program	2010 Enacted
Children’s Health Act Programs	\$12,953,000
Rural Community Facilities	\$10,000,000
Job Opportunities for Low-Income Individuals	\$2,644,000
Total, Program Level	\$25,597,000

Rationale for Elimination:

Children’s Health Act Programs (-\$13 million)

Funding is not requested in order to redirect funds from the Infant Adoption Awareness and the Special Needs Adoption Awareness programs, which are more narrowly targeted and duplicative, to the broader Adoption Opportunities program.

Rural Community Facilities (-\$10 million)

Funding is not requested for this program because the services provided are similar to programs currently operating in other departments and this action reflects the Administration’s efforts to target funds more effectively.

Job Opportunities for Low-Income Individuals (-\$2.6 million)

Funding is not requested for this program. This budget request includes a proposal to establish a new Fatherhood and Families Innovation Fund under the TANF program, which can be used to fund these types of focused employment activities along with state TANF funds which can be used to support these kinds of efforts.

**ACF Summary of Recovery Act Obligations and Performance  
Discretionary Spending (dollars in millions)**

<b>AARA Implementation Plan</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2009-2011</b>
Child Care and Development Block Grant (CCDBG)	1997	3	0	2,000
Early Head Start	8	1,092	0	1,100
Head Start	569	431	0	1,000
Community Services Block Grant	992	8	0	1,000
Strengthening Communities Fund	48	2	0	50
<b>Total Obligations</b>	<b>3,614</b>	<b>1,536</b>	<b>0</b>	<b>5,150</b>

Selected Performance Measures for Implementation Plans Listed Above

CCDBG<sup>1</sup>

<b>Performance Measure</b>	<b>FY 2009 Result</b>	<b>FY 2010 Target</b>	<b>FY 2011 Target</b>
Amount of Recovery Act funds expended by states, territories and tribes. <sup>2</sup>	\$210 million (as of September 30, 2009)	\$1,459 million (cumulative)	\$2 billion (cumulative)

Data Source: Monthly Treasury Report

<sup>1</sup> Additional information about the Child Care implementation plan is contained at:  
<http://www.hhs.gov/recovery/reports/plans/ccdbg.pdf>

<sup>2</sup> Since this performance measure is worded as “expenditures,” the amounts reported reflect outlays.

Early Head Start<sup>3</sup>

<b>Performance Measure</b>	<b>FY 2009 Result</b>	<b>FY 2010 Target</b>	<b>FY 2011 Target</b>
Number of additional Early Head Start children served as a result of Recovery Act funds.	Not yet available	50,000	Maintain FY 2010 level
Number of additional centers/classrooms used to serve the increased Early Head Start enrollment.	Not yet available	4,000	Maintain FY 2010 level

Data Source: Program Information Report (PIR)

Head Start<sup>4</sup>

<b>Performance Measure</b>	<b>FY 2009 Result</b>	<b>FY 2010 Target</b>	<b>FY 2011 Target</b>
Number of Head Start children served as a result of Recovery Act funds.	Not yet available	14,000	Maintain FY 2010 level
Number of Head Start jobs created as a result of Recovery Act funds.	Not yet available	2,900	Maintain FY 2010 level

Data Source: Program Information Report (PIR)

Community Services Block Grant<sup>5</sup>

<b>Performance Measure</b>	<b>FY 2009 Result</b>	<b>FY 2010 Target</b>	<b>FY 2011 Target</b>
Number of jobs created or saved, as a result of Recovery Act funds, in the community.	3,809 (as of October 20, 2009 – data submission deadline)	7,228 (cumulative)	N/A (grantees to commit all funds by end of FY 2010)

Data Source: Section 1512 reports

<sup>3</sup> Additional information about the Early Head Start implementation plan is contained at: <http://www.hhs.gov/recovery/reports/plans/earlyheadstart.pdf>

<sup>4</sup> Additional information about the Head Start implementation plan is contained at: <http://www.hhs.gov/recovery/reports/plans/headstart.pdf>

<sup>5</sup> Additional information about the Community Services Block Grant implementation plan is contained at: <http://www.hhs.gov/recovery/reports/plans/communityservicesblockgrant.pdf>

Strengthening Communities Fund<sup>6</sup>

Performance Measure	FY 2009 Result	FY 2010 Target	FY 2011 Target
Number and percent of nonprofit organizations receiving financial assistance through the Strengthening Communities Fund <b>Nonprofit Capacity Building program</b> that expand or enhance services addressing economic recovery issues.	N/A (new initiative)	Establish baseline	N/A (funding for this program is not included in the current FY 2011 President's Budget)

Data Source: Financial reports and performance progress reports from SCF grantees

---

<sup>6</sup> Additional information about the Strengthening Communities Fund implementation plan is contained at: [http://www.hhs.gov/recovery/reports/plans/acf\\_scf.pdf](http://www.hhs.gov/recovery/reports/plans/acf_scf.pdf)

**ACF Summary of Recovery Act Obligations and Performance**  
**Mandatory Spending (dollars in millions)**

<b>AARA Implementation Plan</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2009-2020</b>
TANF – Emergency Fund <sup>7</sup>	616	3,384	0	4,000
TANF – Supplemental Grants	0	319	0	319
Child Support Enforcement	429	1,388	0	1,817
Temporary Increase in Foster Care Permanency (FMAP)	386	425	118	929
<b>Total Obligations</b>	<b>1,431</b>	<b>5,516</b>	<b>118</b>	<b>7,065</b>

Selected Performance Measures for Implementation Plans Listed Above

TANF – Emergency Fund<sup>8</sup>

<b>Performance Measure</b>	<b>FY 2009 Result</b>	<b>FY 2010 Target</b>	<b>FY 2011 Target</b>
Increase the percentage of adult TANF recipients who become newly employed.	Not yet available (most recent result FY 2008 34.6%)	38.4%	FY 2009 actual result + 0.3 percentage points

Data Source: National Directory of New Hires (NDNH)

TANF – Supplemental Grants<sup>9</sup>

<b>Performance Measure</b>	<b>FY 2009 Result</b>	<b>FY 2010 Target</b>	<b>FY 2011 Target</b>
Increase the percentage of adult TANF recipients who become newly employed.	Not yet available (most recent result FY 2008 34.6%)	38.4%	FY 2009 actual result + 0.3 percentage points

Data Source: National Directory of New Hires (NDNH)

<sup>7</sup> Does not reflect impact of job creation bill, which will increase cumulative obligations to \$5 billion in FY 2010.

<sup>8</sup> Additional information about the TANF Emergency Fund implementation plan is contained at: [http://www.hhs.gov/recovery/reports/plans/tanf\\_emergencyfund.pdf](http://www.hhs.gov/recovery/reports/plans/tanf_emergencyfund.pdf)

<sup>9</sup> Additional information about the TANF Supplemental Grants implementation plan is contained at: [http://www.hhs.gov/recovery/reports/plans/tanf\\_supplementalgrants.pdf](http://www.hhs.gov/recovery/reports/plans/tanf_supplementalgrants.pdf)

Child Support Enforcement<sup>10</sup>

<b>Performance Measure</b>	<b>FY 2009 Result</b>	<b>FY 2010 Target</b>	<b>FY 2011 Target</b>
Total amount of current child support collections distributed.	Not yet available (most recent result FY 2008 \$26.6 billion)	\$26 billion	\$26.5 billion

Data Source: Office of Child Support Enforcement (OCSE) Form 157

Foster Care/FMAP<sup>11</sup>

<b>Performance Measure</b>	<b>FY 2009 Result</b>	<b>FY 2010 Target</b>	<b>FY 2011 Target</b>
Amount of Recovery Act FMAP funds expended by states, and starting in FY 2010, both states and tribes. <sup>12</sup>	\$258 million (as of September 30, 2009)	\$758 million (cumulative)	\$912 million (cumulative)

Data Source: Monthly Treasury Department Reports

<sup>10</sup> Additional information about the Child Support Enforcement implementation plan is contained at: <http://www.hhs.gov/recovery/reports/plans/childsupportenforcement.pdf>

<sup>11</sup> Additional information about the FMAP implementation plan is contained at: <http://www.hhs.gov/recovery/reports/plans/fmap.pdf>

<sup>12</sup> Since this performance measure is worded as “expenditures,” the amounts reported reflect outlays. Tribes are not eligible for ARRA funding until FY 2010.

This page intentionally left blank.