

Administration for Children and Families

Operating plan for FY 2016

Dollars in Millions

Activities	FY2015	FY2016
	Final	Final
<u>DISCRETIONARY PROGRAMS:</u>		
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:		
Block Grant.....	3,387.346	3,387.316
Technical Assistance, Training and Monitoring.....	2.958	2.988
Total, LIHEAP, B.A.....	3,390.304	3,390.304
CHILD CARE AND DEVELOPMENT FUND (Discretionary):		
Infant and Childcare Quality Activities	108.732	127.206
Other, Child Care & Development Block Grant	2,326.268	2,633.794
Total, Child Care Development Fund, B.A. (Discretionary).....	2,435.000	2,761.000
PROMOTING SAFE & STABLE FAMILIES, B.A.....	59.765	59.765
CHILDREN & FAMILIES SERVICES PROGRAMS:		
Head Start.....	8,073.095	8,214.095
Designation Renewal System.....	25.000	25.000
EHS-Child Care Partnerships.....	490.000	621.000
EHS-Child Care Partnerships, Administration.....	10.000	14.000
Subtotal, EHS-Child Care Partnerships.....	500.000	635.000
Duration Expansion.....	n/a	294.000
Subtotal, Head Start, BA.....	8,598.095	9,168.095
Runaway and Homeless Youth Programs.....	97.000	101.980
Service Connection for Youth on the Streets.....	17.141	17.141
Child Abuse Programs		
CAPTA State Grants.....	25.310	25.310
Child Abuse Discretionary Activities.....	28.744	33.000
Community-Based Child Abuse Prevention.....	39.764	39.764
Subtotal, Child Abuse Programs.....	93.818	98.074
Child Welfare Programs		
Child Welfare Services.....	268.735	268.735
Child Welfare Research, Training and Demonstration.....	15.984	17.984
Adoption Opportunities.....	39.100	39.100
Protecting Abandoned and At Risk Infants and Toddlers.....	11.063	.000
Subtotal, Child Welfare Programs.....	334.882	325.819
Chafee Education and Training Vouchers.....	43.257	43.257
Adoption Incentives.....	37.943	37.943
Native American Programs.....	46.520	50.000

Activities	FY2015	FY2016
	Final	Final
Social Services Research & Demonstration, B.A., including Early Childhood Evaluation		
SSRD B.A.....	5.762	5.762
National Academy of Sciences child poverty research study.....		.750
Subtotal, Social Services Research & Demonstration, Program Level.....	5.762	6.512
Federal Administration.....	199.275	204.785
Faith-based Center.....	1.299	.000
Public Assistance Reporting Information Service.....	.426	.215
Subtotal, Federal Administration.....	201.000	205.000
Disaster Human Services Case Management	1.864	1.864
Community Services Programs		
Community Services Block Grant.....	674.000	715.000
Community Service Discretionary Activities:		
Community Economic Development.....	29.883	29.883
Rural Community Facilities.....	6.500	6.500
Assets for Independence.....	18.950	18.950
Subtotal, Community Services Programs.....	729.333	770.333
Violent Crime Reduction		
Family Violence Prevention and Services/Battered		
Women's Shelters.....	135.000	150.000
Domestic Violence Hotline.....	4.500	8.250
Subtotal, Violent Crime Reduction.....	139.500	158.250
Total, Children & Families Services Programs, B.A.....	10,346.115	10,984.268
REFUGEE AND ENTRANT ASSISTANCE:		
Transitional and Medical Services.....	383.266	490.000
Social Services.....	149.927	155.000
Victims of Torture.....	10.735	10.735
Preventive Health.....	4.600	4.600
Targeted Assistance.....	47.601	47.601
Unaccompanied Children	948.000	948.000
Anti-Trafficking in Persons Programs- Foreign.....	12.000	13.000
Anti-Trafficking in Persons Programs- Domestic.....	3.755	5.755
Total, Refugee and Entrant Assistance, B.A.....	1,559.884	1,674.691
Total, Discretionary Programs, B.A.....	17,791.068	18,870.028

Note: This operating plan is in compliance with the transfers from the TANF Contingency Fund required under P.L. 113-235 and P.L. 114-113.