

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

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FY 2012 Proposed Appropriation Language

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For making payments under subsections (b), (d) and (e) of section 2602 of the Low Income Home Energy Assistance Act of 1981, \$2,569,551,000, of which \$1,980,000,000 shall be for payments under subsections (b) and (d) of such section; and of which \$589,551,000, to remain available until expended, shall be for payments under subsection (e) of such section, to be made notwithstanding the designation requirements of such subsection: Provided, That notwithstanding section 2609(A)(a), of the amounts appropriated under section 2602(b), not more than \$3,000,000 of such amounts may be reserved by the Secretary of Health and Human Services for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures.

LANGUAGE ANALYSIS

Language Provision	Explanation
<i>to remain available until expended</i>	This language is inserted to extend the availability of the Contingency Fund rather than require obligation by the end of the year for which the funds are appropriated. Extending the availability will provide maximum flexibility to address emergencies when needed.
<i>notwithstanding section 2609(A)(a), of the amounts appropriated under section 2602(b), not more than \$3,000,000 of such amounts may be reserved by the Secretary of Health and Health and Human Services for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures</i>	This language is inserted to increase the amount that is available for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures to strengthen program integrity and effectiveness.

Language Provision	Explanation
<p>[<i>Provided</i>, That all but \$839,792,000 of the amount provided in this Act for subsections (b) and (d) shall be allocated as though the total appropriation for such payments for fiscal year 2012 was less than \$1,975,000,000: provided further, That notwithstanding section 2605(b)(2)(B)(ii) of such Act, a State may use any amount of an allotment from prior appropriations Acts that is available to that State for providing assistance in fiscal year 2010, and any allotment from funds appropriated in this Act or any other appropriations Act for fiscal year 2010, to provide assistance to households whose income does not exceed 75 percent of the State median income]</p>	<p>This language can be deleted because it reflects the FY 2010 language that overrides the authorizing statute for LIHEAP. This language, allowing States to serve households with incomes between 50% and 75% of State Median Income, can be deleted because very few States have used it and because available LIHEAP assistance should be provided to the most needy households.</p>

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Authorizing Legislation

	FY 2011 Amount Authorized ¹	FY 2011 Continuing Resolution	FY 2012 Amount Authorized	FY 2012 Budget Request
1. Low Income Home Energy Assistance Program: Section 2602(b) of the Low Income Home Energy Assistance Act	\$5,100,000,000	\$5,100,000,000	\$5,100,000,000	\$ 2,569,551,000
2. Leveraging Incentive Fund, Section 2602(d) of the Low Income Home Energy Assistance Act	\$30,000,000 (\$50M if amount appropriated under (b) is not less than \$1.4B)	\$27,000,000	\$30,000,000 (\$50M if amount appropriated under (b) is not less than \$1.4B)	\$27,000,000
3. Energy Emergency Contingency Fund, Section 2602(e) of the Low Income Home Energy Assistance Act	\$600,000,000	\$589,328,000	\$600,000,000	\$589,551,000
4. Training and Technical Assistance, Section 2609(a) of the Low Income Home Energy Assistance Act	\$300,000	\$300,000	\$300,000	\$3,000,000 ²
Total request level		\$5,100,000,000		\$2,569,551,000
Total request level against definite authorizations		\$27,300,000		\$30,000,000

¹ Authorization expired at the end of FY 2007.

² The budget request includes a legislative proposal to increase the training and technical assistance funding to not more than \$3,000,000.

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Appropriations Not Authorized by Law

Program	Last Year of Authorization	Authorization Level in Last Year of Authorization	Appropriations in Last Year of Authorization	Appropriations in FY 2010
Low Income Home Energy Assistance Program	FY 2007	\$5,100,000,000	\$2,457,873,000	\$5,100,000,000
Leveraging Incentive Fund	FY 2007	\$30,000,000 (\$50,000,000 if amount appropriated for Block Grant is not less than \$1.4B)	27,225,000	27,000,000
Energy Emergency Contingency Fund	FY 2007	\$600,000,000	181,170,000	590,328,000
Training and Technical Assistance	FY 2007	\$300,000	297,000	300,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Appropriations History Table

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
2001				
Block Grant	\$0	\$0	\$0	\$300,000,000
Contingency Fund	300,000,000	300,000,000	300,000,000	300,000,000
Advance	1,100,000,000	1,100,000,000	1,100,000,000	1,100,000,000
Supplemental		300,000,000	300,000,000	300,000,000
Total	1,400,000,000	1,700,000,000	1,700,000,000	2,000,000,000
2002				
Block Grant	1,400,000,000	1,700,000,000	1,700,000,000	1,700,000,000
Contingency Fund	300,000,000	300,000,000	300,000,000	300,000,000
Total	1,700,000,000	2,000,000,000	2,000,000,000	2,000,000,000
2003				
Block Grant	1,400,000,000		1,700,000,000	1,800,000,000
Contingency Fund	300,000,000		300,000,000	
Rescission				-11,700,000
Total	1,700,000,000		2,000,000,000	1,788,300,000
2004				
Block Grant	1,700,000,000	1,700,000,000	2,000,000,000	1,800,000,000
Contingency Fund	300,000,000	100,000,000		100,000,000
Rescission				-11,210,000
Total	2,000,000,000	1,800,000,000	2,000,000,000	1,888,790,000
2005				
Block Grant	1,900,500,000	1,911,000,000	1,901,090,000	1,900,000,000
Contingency Fund	300,000,000	100,000,000	99,410,000	300,000,000
Rescission				-17,601,000
Total	2,200,500,000	2,011,000,000	2,000,050,000	2,182,399,000
2006				
Block Grant	1,800,000,000	2,006,799,000	1,883,000,000	2,000,000,000
Contingency Fund	200,000,000		300,000,000	183,000,000
Supplemental				1,000,000,000
Rescission				-21,830,000
Section 202 Transfer				-1,485,000
Total	2,000,000,000	2,006,799,000	2,183,000,000	3,159,685,000
2007				
Block Grant	1,782,000,000			1,980,000,000
Contingency Fund				181,170,000
Total	1,782,000,000			2,161,170,000

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
2008				
Block Grant	1,500,000,000			2,015,206,000
Contingency Fund	282,000,000			596,379,000
Rescission				-41,257,000
Total	1,782,000,000			2,570,328,000
2009				
Block Grant	1,700,000,000	1,980,000,000	1,980,000,000	4,509,672,000
Contingency Fund	300,000,000	790,328,000	590,328,000	590,328,000
Total	2,000,000,000	2,770,328,000	2,570,328,000	5,100,000,000 ¹
2010				
Block Grant	2,410,000,000	4,509,672,000	4,509,672,000	4,509,672,000
Contingency Fund	790,000,000	590,328,000	590,328,000	590,328,000
1% Transfer to HRSA				-777,000
Total Discretionary Funding	3,200,000,000	5,100,000,000	5,100,000,000	5,099,223,000
Mandatory Trigger	450,000,000			
2011				
Block Grant	2,510,000,000			
Contingency Fund	790,000,000			
Total Discretionary Funding	3,300,000,000			
Mandatory Trigger	2,000,000,000			
2012				
Block Grant	1,980,000,000			
Contingency Fund	589,551,000			
Total Discretionary Funding	2,569,551,000			

¹ The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, P.L. 110-329, appropriated LIHEAP funding for FY 2009.

ADMINISTRATION FOR CHILDREN AND FAMILIES
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Amounts Available for Obligation

	FY 2010 <u>Actual</u>	FY 2011 <u>Annualized CR</u>	FY 2012 <u>Estimate</u>
Annual, B.A.	\$5,100,000,000	\$5,100,000,000	\$2,569,551,000
Subtotal, Net Budget Authority	\$5,100,000,000	\$5,100,000,000	\$2,569,551,000
Secretary's 1 % Transfer	-777,000	0	0
Subtotal, Adjusted Budget Authority	\$5,099,223,000	\$5,100,000,000	\$2,569,551,000
Unobligated balance, start of year	36,000	36,000	0
Unobligated balance, end of year	-36,000	0	0
Unobligated Contingency Fund, start of year	1,127,000	0	0
Total Obligations	\$5,100,350,000	\$5,100,036,000	\$2,569,551,000

Budget Authority by Activity

	FY 2010 <u>Actual</u>	FY 2011 <u>Annualized CR</u>	FY 2012 <u>Estimate</u>
Block Grant			
Grants to States	\$4,482,372,000	\$4,482,372,000	\$1,950,000,000
Leveraging Incentive Funds	27,000,000	27,000,000	27,000,000
Training & Technical Assistance	300,000	300,000	3,000,000
Subtotal, Block Grant	4,509,672,000	4,509,672,000	1,980,000,000
Contingency Fund	589,551,000	590,328,000	589,551,000
Contingency Funds Released	[590,678,000]	[200,000,000]	[0]
Total, Budget Authority	\$5,099,223,000	\$5,100,000,000	\$2,569,551,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Summary of Changes

FY 2010 Estimate		
Total estimated budget authority		\$5,099,223,000
(Obligations)		(\$5,100,350,000)
FY 2012 Estimate		
Total estimated budget authority		\$2,569,551,000
(Obligations)		(\$2,569,551,000)
Net change		-\$2,529,672,000

	<u>FY 2010 Estimate</u>	<u>Change from Base</u>
<u>Decreases:</u>		
A. <u>Program:</u>		
1) LIHEAP Block Grant: Return to historic funding levels provided prior to energy price spikes.	\$4,509,672,000	-\$2,529,672,000
Subtotal, Program Decreases		-\$2,529,672,000
Total, Decreases		-\$2,529,672,000
Net Change		-\$2,529,672,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Justification

FY 2010 Enacted	FY 2011 Annualized CR	FY 2012 Estimate	FY12 change from FY10 Enacted
\$5,099,223,000	\$5,100,000,000	\$2,569,551,000	-\$2,529,672,000

Authorizing Legislation – Section 2602(b), (d) and (e) of the Low Income Energy Assistance Act of 1981

2012 AuthorizationSuch sums as may be appropriated pending Congressional action

Allocation Method Formula Grant/Other

General Statement

The Low Income Home Energy Assistance Program (LIHEAP) provides home heating and cooling assistance to low-income households consistent with the Administration for Children and Families’ strategic goal to build healthy, safe and supportive communities and tribes. For FY 2008, approximately 31 percent of LIHEAP heating recipients were elderly households and 21 percent were households including young children.

States are encouraged to use LIHEAP funds to target assistance to low-income households with high energy burdens or need in accordance with legislation enacted in 1994. Through a collaborative process, the program has defined national reciprocity targeting indexes for both elderly (60 years and older) and young child (five years old or younger) households as a way to measure the extent to which vulnerable populations are targeted by LIHEAP.

LIHEAP also includes the Leveraging and Residential Energy Assistance Challenge (REACH) grant programs. Leveraging is an incentive fund that has been successful in encouraging states and utility companies to add non-federal energy assistance resources to low-income households beyond what could be provided with federal LIHEAP resources. REACH became a component of the leveraging incentive fund in FY 1996. REACH assists a limited number of LIHEAP grantees in developing and operating programs to help LIHEAP-eligible households reduce their energy vulnerability.

Program Description and Accomplishments

LIHEAP Block Grant – LIHEAP provides home energy assistance to low-income households through payments to eligible households or their home energy suppliers. Funds are provided through the block grant to states, Indian tribes and tribal organizations, Puerto Rico and four other insular areas for their use in programs tailored to meet the unique requirements of their jurisdictions. This program assists eligible households in meeting the costs of home energy, defined by the statute to include sources of residential heating and cooling.

States give priority to households with the highest home energy costs or need in relation to income. States are allowed flexibility in determining payment levels and types of payments, including unrestricted cash payments, payments to vendors on behalf of eligible households, or energy vouchers. Generally, states elect to provide benefits in the form of payments to vendors on behalf of recipient households. Up to ten percent of the funds payable to a state may be used to pay planning and administrative costs. States may

request that up to ten percent of the funds be held available for obligation in the subsequent year. State estimates in the annual survey report for FY 2008 indicates that 46 states provided \$503 million for winter/year-round crisis assistance, six states funded \$19 million for summer crisis assistance and 44 states provided \$276 million in assistance for low-cost residential weatherization or other energy-related home repair. In FY 2008, 51 states provided an estimated \$1.5 billion for heating assistance and 15 states provided an estimated \$86 million for cooling assistance.

LIHEAP Contingency Fund – The LIHEAP Contingency Fund is designed to provide additional funds to states, tribes and territories that are adversely affected by extreme heat or cold, energy prices, or other causes of energy-related emergencies. The authorizing statute gives the Secretary the discretion in determining when and how Contingency Funds should be disbursed.

Over the past few years, several Contingency Fund disbursements have occurred. In January and February 2008, there were two releases for a total of \$490 million to provide heating assistance for the winter. In September 2008, \$121 million was released to help low income households prepare for the upcoming winter. In October 2008, the \$590 million appropriated for FY 2009 was released, as directed by Congress in the FY 2009 Continuing Resolution. In that release, \$490 million was available to help individuals in all 50 states, and \$100 million was targeted to assist eligible households in states that predominantly use heating oil. In January 2010, \$490 million was released to address a very cold winter in much of the country along with high unemployment rates. In September 2010, \$101 million was released to all states to help eligible households meet home energy costs and address home energy emergencies during the upcoming cold winter months. In January 2011, \$200 million was released to all states to help low-income households afford to heat their homes.

LIHEAP underwent a program assessment in CY 2003. The assessment cited as a strong attribute the program's targeting of low-income, high energy burden households and vulnerable households with children, disabled and elderly individuals, but noted the challenge of developing meaningful performance measures states can track. As a result of this assessment, the program is working with external stakeholders, especially state LIHEAP grantees, to develop long term outcome measures that the states are willing to adopt, and identify states' best strategies for targeting. In FY 2010, ACF convened a new work group of state LIHEAP grantees to focus on the implementation of new performance measures that were developed by the states' earlier planning work group. The new performance measures are outcome-oriented and will likely replace the reciprocity targeting index by FY 2014.

In June 2010, the U.S. Government Accountability Office (GAO) issued a report titled, "LIHEAP: Greater Fraud Prevention Controls Needed." After investigating seven state LIHEAP grantees, the GAO found instances of where ineligible households or household members received LIHEAP benefits and fraudulent energy vendors received LIHEAP payments on behalf of recipients. ACF considers program integrity to be a critical aspect of program management. Prior to the official release of this report, ACF issued guidance informing states that they had legal authority to require social security numbers from all household members as a condition for receiving LIHEAP and strongly encouraging them to do so. On June 8, 2010, ACF released an Action Transmittal (AT) that requires all LIHEAP grantees to supplement their FY 2011 LIHEAP plans (due September 1, 2010) with a Program Integrity Assessment that discusses the program integrity protocols and systems currently in place and what expected changes will be made to them in FY 2011. ACF has also held, and continues to hold, webinars and teleconferences with LIHEAP grantees to discuss this guidance. Lastly, ACF is establishing a work group to assist with identifying effective program integrity strategies and to develop a best-practices module that can be used by state agencies and their local program administrators. The proposed reauthorization is also focused on program integrity, discussed below.

Budget Request – The FY 2012 request for LIHEAP is \$2,569,551,000 a decrease of \$2,529,672,000 from the 2010 enacted level. The LIHEAP Block Grant is funded at \$1,980,000,000 a decrease of \$2,529,672,000 from the FY 2010 enacted level. The LIHEAP Contingency Fund request is \$589,551,000, the same as the FY 2010 enacted level. This returns program funding to the historic levels provided for FY 2008 (\$2.57 billion), prior to the energy price spikes. Energy prices are currently at or below FY 2008 levels and are expected to increase moderately through FY 2012. The Administration will continue to monitor prices going forward. This reduced funding level is accompanied by a proposal to focus on strengthening program integrity and oversight.

Specifically, the proposed legislation would: (1) require states to develop and maintain a detailed system to prevent and detect waste, fraud, and abuse by clients, vendors, and workers, and to report to HHS on the features of such a system; (2) require grantees to collect Social Security Numbers (SSNs) from applicants and authorize LIHEAP access to the National Directory of New Hires to detect and prevent program fraud, waste, and abuse; and (3) make technical changes to support accountability and program performance. Proposed FY 2012 appropriations language would substantially increase the funding from \$300,000 to up to \$3,000,000 available for LIHEAP training and technical assistance to support oversight and program integrity efforts in addition to the LIHEAP Clearinghouse.

Program data for FY 2009 indicate that LIHEAP continues to provide effective outreach to eligible households with a child five years or younger, as the reciprocity targeting index score remains well over 100, but has not met its goal of 122 for the targeting index value for these households. (The targeting index is a ratio that compares the percent of LIHEAP heating reciprocity households that are members of the target group to the percent of all LIHEAP income eligible households that are members of the target group.) In FY 2009, the program achieved a 117 targeting index value, which reflects a significant increase over the previous year’s result of 110. In an effort to reach the FY 2012 goal of maintaining or improving the previous year’s performance levels, program staff are working with staff from the Office of Head Start (OHS) and the Temporary Assistance for Needy Families (TANF) programs to share LIHEAP reciprocity data on young child households and explore the extent to which similar trends can be seen regarding the number of recipient households with either an elderly member or a young child. In addition, ACF participates as a member of the National Center for Benefits Outreach and Enrollment, which is funded by the Administration on Aging, to develop innovative ways to enroll more elderly participants in federal assistance programs. ACF will also sustain recent efforts to reach out directly to state LIHEAP grantees about targeting efforts.

Outputs and Outcomes Table

Measure	Most Recent Result	FY 2010 Target	FY 2012 Target	FY 2012 +/- FY 2010
1.1LT and 1A: Increase the reciprocity targeting index score of LIHEAP households having at least one member 60 years or older. ¹ (Outcome)	FY 2009: 76 (Target Not Met)	Prior Result +2%	Prior Result +2%	N/A
1.1LT and 1B: Increase the reciprocity targeting index score of LIHEAP households having at least one member five years or younger. ¹ (Outcome)	FY 2009: 117 (Target Not Met but Improved)	110	Prior Result +2%	N/A

¹ This measure is calculated using only heating-assisted homes.

Measure	Most Recent Result	FY 2010 Target	FY 2012 Target	FY 2012 +/- FY 2010
<u>i</u> : Number of heating assistance households with at least one member 60 years or older (millions). (<i>Output</i>)	FY 2009: 2.0 million (Historical Actual)	N/A	N/A	N/A
<u>ii</u> : Number of heating assistance households served with at least one member five years or younger (millions). (<i>Output</i>)	FY 2009: 1.5 million (Historical Actual)	N/A	N/A	N/A
Program Level Funding (\$ in millions)	N/A	\$5,100	\$2,570	-\$2,530

Resource and Program Data
LIHEAP Block Grant

	FY 2010 Actual	FY 2011 Annualized CR	FY 2012 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$4,482,372,000	\$4,482,372,000	\$1,950,000,000
Discretionary	27,000,000	27,000,000	27,000,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	283,000	287,000	2,295,000
Program Support	17,000	13,000	705,000
Total, Resources	\$4,509,672,000	\$4,509,672,000	\$1,980,000,000
<u>Program Data:</u>			
Number of Grants	243	243	243
New Starts			
#	243	243	243
\$	\$4,509,372,000	\$4,509,372,000	\$1,977,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	4	3	4
\$	\$284,000	\$287,000	\$2,389,000
Interagency Agreements			
#	0	0	1
\$	\$0	\$0	\$579,000

Notes:

1. Discretionary – The Secretary has authority to set aside up to 25 percent of Leveraging funding for the Residential Energy Assistance Challenge program (REACH). We estimate that \$1.5 million will be needed for REACH in FY 2011.
2. Program Support – Includes funding for information technology support, panel and monitoring/on site review and overhead cost for compliance.

Resource and Program Data
LIHEAP Contingency Fund

	FY 2010 Actual	FY 2011 Annualized CR	FY 2012 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$590,678,000	\$590,328,000	\$589,551,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$590,678,000	\$590,328,000	\$589,551,000
<u>Program Data:</u>			
Number of Grants	202	TBD	TBD
New Starts			
#	202	TBD	TBD
\$	\$590,678,000	\$590,328,000	\$589,551,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2012 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Low Income Home Energy Assistance Program - Block Grants (CFDA # 93.568)

STATE/TERRITORY	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/- 2010
Alabama	\$58,394,085	\$58,856,752	\$16,632,864	-\$41,761,221
Alaska	15,513,764	14,365,921	6,516,426	-8,997,338
Arizona	31,170,582	30,164,493	7,438,175	-23,732,407
Arkansas	35,772,847	34,867,613	12,779,642	-22,993,205
California	201,023,706	200,295,679	89,084,426	-111,939,280
Colorado	64,257,383	61,849,783	31,327,556	-32,929,827
Connecticut	96,941,803	97,877,044	40,867,902	-56,073,901
Delaware	15,188,888	15,121,803	5,424,427	-9,764,461
District of Columbia	13,992,080	13,992,080	6,346,852	-7,645,228
Florida	110,326,101	107,441,987	26,493,805	-83,832,296
Georgia	87,252,067	84,971,147	20,952,786	-66,299,281
Hawaii	6,023,285	6,007,755	2,110,062	-3,913,223
Idaho	25,632,242	25,632,242	11,626,866	-14,005,376
Illinois	232,865,292	237,669,099	113,115,297	-119,749,995
Indiana	104,144,178	102,270,486	51,208,765	-52,935,413
Iowa	67,802,538	67,802,538	36,297,061	-31,505,477
Kansas	41,677,866	42,094,137	16,590,273	-25,087,593
Kentucky	57,742,307	58,088,818	26,652,336	-31,089,971
Louisiana	51,870,421	53,006,317	17,122,428	-34,747,993
Maine	52,324,193	51,346,474	25,508,192	-26,816,001
Maryland	82,001,914	85,234,074	31,292,036	-50,709,878
Massachusetts	175,454,084	174,354,208	81,716,639	-93,737,445
Michigan	232,322,665	226,120,833	106,570,405	-125,752,260
Minnesota	144,527,532	144,527,532	77,370,624	-67,156,908
Mississippi	39,585,616	38,628,550	14,331,737	-25,253,879
Missouri	95,256,956	95,179,216	45,182,666	-50,074,290
Montana	26,074,726	26,074,726	11,827,580	-14,247,146
Nebraska	39,532,670	39,532,670	17,910,289	-21,622,381
Nevada	15,841,314	15,427,195	3,804,147	-12,037,167
New Hampshire	34,112,375	34,112,375	15,473,482	-18,638,893
New Jersey	177,196,090	180,291,150	75,891,546	-101,304,544
New Mexico	20,574,983	20,574,983	9,332,878	-11,242,105
New York	478,998,125	493,252,768	247,665,406	-231,332,719
North Carolina	107,394,674	108,949,732	36,272,567	-71,122,107
North Dakota	27,298,921	26,911,044	12,206,935	-15,091,986

STATE/TERRITORY	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/- 2010
Ohio	223,108,497	224,475,709	100,067,387	-123,041,110
Oklahoma	43,483,537	43,186,449	13,953,472	-29,530,065
Oregon	44,640,467	44,640,467	23,713,044	-20,927,423
Pennsylvania	282,279,092	279,250,597	133,103,751	-149,175,341
Rhode Island	29,581,537	29,581,537	13,418,280	-16,163,257
South Carolina	47,311,305	46,786,611	13,301,456	-34,009,849
South Dakota	22,921,427	22,921,427	10,397,232	-12,524,195
Tennessee	72,092,209	71,345,834	26,998,246	-45,093,963
Texas	183,592,887	178,793,451	44,088,153	-139,504,734
Utah	31,595,538	31,571,875	14,288,320	-17,307,218
Vermont	25,568,440	25,568,440	11,597,926	-13,970,514
Virginia	100,856,426	102,488,003	38,117,199	-62,739,227
Washington	71,567,612	71,567,612	38,308,706	-33,258,906
West Virginia	38,883,930	38,883,930	17,637,874	-21,246,056
Wisconsin	130,095,532	130,095,532	69,644,671	-60,450,861
Wyoming	12,526,594	12,436,943	5,646,861	(6,790,082)
Subtotal	4,426,193,303	4,426,487,641	1,925,227,656	-2,500,875,996
Tribes	50,115,035	49,813,972	22,131,498	-27,983,537
American Samoa	100,420	100,421	43,686	-56,734
Guam	220,167	220,167	95,781	-124,386
Northern Mariana Islands	76,470	76,470	33,267	-43,203
Puerto Rico	5,465,138	5,465,138	2,377,540	-3,087,598
Virgin Islands	208,192	208,191	90,572	-117,620
Subtotal	56,185,422	55,884,359	24,772,344	-31,413,078
Total States/Territories	4,482,378,725	4,482,372,000	1,950,000,000	-2,532,378,725
Leveraging	27,000,000	27,000,000	27,000,000	0
T&TA	299,970	300,000	3,000,000	2,700,030
Subtotal adjustments	27,299,970	27,300,000	30,000,000	2,700,000
TOTAL RESOURCES	\$4,509,678,695	\$4,509,672,000	\$1,980,000,000	-2,529,678,695

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2012 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Low Income Home Energy Assistance Program - Contingency Funds (CFDA #93.568)

STATE/TERRITORY	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/- 2010
Alabama	\$10,147,256	\$2,135,935	n/a	n/a
Alaska	1,830,172	646,161	n/a	n/a
Arizona	3,413,275	847,293	n/a	n/a
Arkansas	4,227,643	1,415,614	n/a	n/a
California	31,198,572	8,636,452	n/a	n/a
Colorado	6,417,201	2,896,020	n/a	n/a
Connecticut	10,902,838	4,665,356	n/a	n/a
Delaware	1,657,728	682,090	n/a	n/a
District of Columbia	2,074,583	590,400	n/a	n/a
Florida	18,655,319	3,067,947	n/a	n/a
Georgia	14,839,383	2,697,151	n/a	n/a
Hawaii	565,285	208,080	n/a	n/a
Idaho	3,061,955	1,090,945	n/a	n/a
Illinois	32,676,721	10,228,456	n/a	n/a
Indiana	13,423,749	4,833,904	n/a	n/a
Iowa	6,721,530	3,451,729	n/a	n/a
Kansas	4,496,375	1,597,317	n/a	n/a
Kentucky	10,090,066	2,776,193	n/a	n/a
Louisiana	7,183,496	1,730,961	n/a	n/a
Maine	5,895,401	2,892,681	n/a	n/a
Maryland	8,003,321	3,402,912	n/a	n/a
Massachusetts	21,069,210	8,672,501	n/a	n/a
Michigan	42,702,356	10,073,196	n/a	n/a
Minnesota	15,561,365	7,318,258	n/a	n/a
Mississippi	6,976,407	1,797,246	n/a	n/a
Missouri	11,887,615	4,597,475	n/a	n/a
Montana	2,419,212	1,107,007	n/a	n/a
Nebraska	3,316,842	1,708,383	n/a	n/a
Nevada	2,377,027	405,771	n/a	n/a
New Hampshire	3,310,548	1,795,158	n/a	n/a
New Jersey	22,259,343	7,800,766	n/a	n/a
New Mexico	2,194,207	1,007,223	n/a	n/a
New York	57,784,786	26,110,754	n/a	n/a
North Carolina	17,483,328	4,853,989	n/a	n/a
North Dakota	1,862,796	1,150,263	n/a	n/a

STATE/TERRITORY	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/- 2010
Ohio	29,926,334	9,476,715	n/a	n/a
Oklahoma	4,800,164	1,509,188	n/a	n/a
Oregon	6,568,967	2,245,975	n/a	n/a
Pennsylvania	33,077,891	14,008,175	n/a	n/a
Rhode Island	4,764,798	1,479,783	n/a	n/a
South Carolina	8,920,810	1,740,106	n/a	n/a
South Dakota	1,735,302	1,039,795	n/a	n/a
Tennessee	12,806,539	2,795,717	n/a	n/a
Texas	29,214,020	5,001,455	n/a	n/a
Utah	2,864,001	1,287,169	n/a	n/a
Vermont	2,372,239	1,283,670	n/a	n/a
Virginia	9,071,060	4,375,444	n/a	n/a
Washington	9,003,995	3,565,619	n/a	n/a
West Virginia	4,478,991	1,739,360	n/a	n/a
Wisconsin	15,118,047	6,652,288	n/a	n/a
Wyoming	1,202,705	522,664	n/a	n/a
Subtotal	584,612,774	197,614,710	0	0
Tribes	5,319,476	2,157,771	n/a	n/a
American Samoa	12,337	3,764	n/a	n/a
Guam	27,048	8,252	n/a	n/a
Northern Mariana Islands	9,396	2,866	n/a	n/a
Puerto Rico	671,414	204,834	n/a	n/a
Virgin Islands	25,577	7,803	n/a	n/a
Subtotal	6,065,248	2,385,290	0	0
Total States/Territories	590,678,022	200,000,000	589,551,000	-1,127,022
Contingency Fund Balance	n/a	390,328,000	n/a	n/a
TOTAL RESOURCES	\$590,678,022	\$590,328,000	\$589,551,000	-\$1,127,022