

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES

SUPPORTING HEALTHY FAMILIES AND ADOLESCENT DEVELOPMENT

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**FY 2012 Proposed Appropriation Language**

*ADMINISTRATION FOR CHILDREN AND FAMILIES  
Supporting Healthy Families and Adolescent Development*

*For carrying out section 436 of the Social Security Act, \$365,000,000, and, in addition, for carrying out section 437 of such Act, \$63,311,000.*

**LANGUAGE ANALYSIS**

<b>Language Provision</b>	<b>Explanation</b>
[Promoting Safe and Stable Families] <i>Supporting Healthy Families and Adolescent Development</i>	Title revised to better describe account.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Supporting Healthy Families and Adolescent Development

Authorizing Legislation

	FY 2011 Amount Authorized	FY 2011 Budget Estimate <sup>1</sup>	FY 2012 Amount Authorized <sup>2</sup>	FY 2012 Budget Request
1. Promoting Safe and Stable Families [Sections 436, 437 and 438 of the Social Security Act]	\$565,000,000	\$428,311,000	\$565,000,000	\$428,311,000
2. Family Connection Grants [Section 427(h) of the Social Security Act]	\$15,000,000	15,000,000	\$15,000,000	15,000,000
3. Personal Responsibility Education Program (Pre-Appropriated) Section 513 of Title V of the Social Security Act	\$75,000,000	75,000,000	\$75,000,000	75,000,000
4. Abstinence Education (Pre-Appropriated) Section 510 of Title V of the Social Security Act	\$50,000,000	50,000,000	\$50,000,000	50,000,000
Total request level		\$568,311,000		\$568,311,000
Total request level against definite authorizations	\$705,000,000	\$568,311,000	\$705,000,000	\$568,311,000

<sup>1</sup> For all tables in this chapter, the FY 2011 level reflects the annualized CR level for the discretionary appropriation and the current law level for the mandatory appropriation

<sup>2</sup> Includes proposed reauthorization of PSSF

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Appropriations History Table

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>Appropriation</u>
2003		
Appropriation	530,000,000	405,000,000
Rescission		-650,000
Total		404,350,000
2004		
Appropriation	554,978,000	405,000,000
Rescission		-617,000
Total		404,383,000
2005		
Appropriation	505,000,000	404,383,000
Rescission		-787,000
Total		403,586,000
2006		
Appropriation	410,000,000	435,000,000
Pre-appropriated		20,000,000
Rescission		-900,000
Section 202 Transfer		-61,000
Total		454,039,000
2007		
Appropriation	434,100,000	434,100,000
Pre-appropriated		20,000,000
Total		454,100,000
2008		
Appropriation	434,100,000	409,437,000
Pre-appropriated		20,000,000
Rescission		-1,126,000
Total		428,311,000
2009		
Appropriation	408,311,000	408,311,000
Pre-appropriated		35,000,000
Total		443,311,000

2010		
Appropriation	408,311,000	533,311,000
Pre-appropriated		160,000,000
Total	408,311,000	568,311,000
2011		
Appropriation	408,311,000	553,311,000
Pre-appropriated		140,000,000
Total	408,311,000	568,311,000
2012		
Appropriation	428,311,000	
Pre-Appropriated		140,000,000
Total	428,311,000	

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Amounts Available for Obligation

	FY 2010 <u>Actual</u>	FY 2011 <u>Level</u>	FY 2012 <u>Estimate</u>
Annual, B.A.	\$408,311,000	\$408,311,000	\$428,311,000
Pre-Appropriated, B.A.	160,000,000	160,000,000	140,000,000
<b>Subtotal, Net Budget Authority</b>	<b>\$568,311,000</b>	<b>\$568,311,000</b>	<b>\$568,311,000</b>
<b>Subtotal, Adjusted Budget Authority</b>	<b>\$568,311,000</b>	<b>\$568,311,000</b>	<b>\$568,311,000</b>
Unobligated balance, start of year	0	18,807,000	0
Unobligated balance, lapsing	-16,565,000	0	0
Unobligated balance, end of year	-18,807,000	0	0
<b>Total Obligations</b>	<b>\$532,939,000</b>	<b>\$587,118,000</b>	<b>\$568,311,000</b>

Budget Authority by Activity

	FY 2010 <u>Actual</u>	FY 2011 <u>Level</u>	FY 2012 <u>Estimate</u>
Promoting Safe and Stable Families	\$408,311,000	\$408,311,000	\$428,311,000
State Court Improvement Program (Pre-Appropriated)	20,000,000	20,000,000	0 <sup>1</sup>
Family Connection Grants (Pre-Appropriated)	15,000,000	15,000,000	15,000,000
Personal Responsibility Education Program (Pre-Appropriated)	75,000,000	75,000,000	75,000,000
Abstinence Education Program (Pre-appropriated)	50,000,000	50,000,000	50,000,000
<b>Total, Budget Authority</b>	<b>\$568,311,000</b>	<b>\$568,311,000</b>	<b>\$568,311,000</b>

<sup>1</sup> The PSSF reauthorization proposal will include the reauthorization of the State Court Improvement Program (CIP) grants including placing the data and training grants on the same reauthorization as the basic CIP grant.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Supporting Healthy Families and Adolescent Development

Justification

	FY 2010 Enacted	FY 2011 Level	FY 2012 Estimate
PSSF	\$443,311,000	\$443,311,000	\$443,311,000
Affordable Care Act Programs	125,000,000	125,000,000	125,000,000
<b>Total, Budget Authority</b>	<b>\$568,311,000</b>	<b>\$568,311,000</b>	<b>\$568,311,000</b>

Authorizing Legislation – Sections 427, 436-438, 510 and 513 of the Social Security Act

2012 Authorization ..... \$443,311,000 for Promoting Safe and Stable Families pending Congressional action on Administration’s reauthorization proposal included in this budget request, \$15,000,000 pre-appropriated for Family Connection Grants.

Allocation Method ..... Formula Grant, Competitive Grant

General Statement

The Promoting Safe and Stable Families program is a combination of a capped entitlement program and a discretionary grant program. Its purpose is to enable each state to operate a coordinated program of family preservation services, community-based family support services, time-limited reunification services, and adoption promotion and support services.

- Family preservation services are designed to help families alleviate crises; maintain the safety of children in their own homes; support families who are preparing to reunify or adopt, and assist families to obtain support to address their multiple needs in a culturally sensitive manner. The definition allows states to support infant safe haven programs.
- Family support services are primarily community-based preventive activities designed to promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children; enable families to use other resources and opportunities available in the community; create supportive networks to enhance child-rearing abilities of parents and help compensate for the increased social isolation and vulnerability of families; and strengthen parental relationships and promote healthy marriages.
- Time-limited reunification services are provided to a child who is removed from home and placed in a foster care setting and to the parents or primary caregiver. These services are available only for 15 months from the date the child enters foster care. Time-limited reunification services facilitate the safe and timely reunification of the child with the family.
- Adoption promotion and support services are designed to encourage more adoptions of children out of the foster care system when adoptions are in the best interests of the children. They include pre- and post-adoption services designed to expedite the adoption process and support adoptive families.

The account also includes two programs funded under the Affordable Care Act: Personal Responsibility Education Program (PREP) and Abstinence Education, which educate youth about the prevention of pregnancy and sexually transmitted infections (STIs) and prepare youth for adulthood.

**Program Description and Accomplishments**

Promoting Safe and Stable Families

*Formula Grants* – Funds are distributed to states based on the state's share of children in all states receiving Supplemental Nutrition Assistance Program (SNAP) benefits. States are entitled to payments equal to their allotments for use in paying not more than 75 percent of the costs of activities under the approved state plan. The remaining 25 percent of costs must be paid with funds from non-federal sources. States carry out a comprehensive planning process, consulting with a broad range of public and private agencies providing services to families, as well as with parents and families themselves, to ensure that services are coordinated and that funds are spent in a manner responsive to the needs of families.

In addition, three percent of both the mandatory and discretionary funds appropriated (after deducting the \$40 million specified for initiatives) are reserved for allotment to tribal consortia or Indian tribes that have submitted a plan and whose allotment is greater than \$10,000. Tribal allotments are based on the number of children in the tribe relative to the number of children in all tribes with approved plans. The allotment to Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands and American Samoa is determined by a formula.

*Targeted Funds* – There are several statutory provisions which target funds under the Promoting Safe and Stable Families program:

1. From the mandatory funds, \$40 million is allocated between formula grants for state improvement on the quantity and quality of caseworker visits and competitive grants for regional partnerships to provide services and activities to work with children and families impacted by a parent’s or caretaker’s methamphetamine or other substance abuse. The statute designates the amount of funds targeted to each of these initiatives for each fiscal year as follows:

Fiscal Year	Caseworker Visit Grants	Methamphetamine and Substance Abuse Grants
2006	\$40,000,000	\$0
2007	0	40,000,000
2008	5,000,000	35,000,000
2009	10,000,000	30,000,000
2010	20,000,000	20,000,000
2011	20,000,000	20,000,000

- a) Ten million dollars of the mandatory appropriation and 3.3 percent of any discretionary appropriation are to be used for State Court Improvement programs (CIP) to assess and improve handling of court proceedings related to foster care and adoption. An additional \$20 million in pre-appropriated mandatory funds was allocated for improved data collection and collaboration between courts and child welfare agencies, and training of judges, attorneys and other legal persons in child welfare cases, authorized by the Deficit Reduction Act, through FY 2010.

- b) Six million dollars of the mandatory appropriation and 3.3 percent of any discretionary appropriation are set aside for evaluation, research and training, of which \$2 million must address the child welfare worker and substance abuse initiatives.
- c) The Fostering Connections to Success and Improving Adoptions Act of 2008 (P.L. 110-351), created the Family Connection Grant program which pre-appropriated \$15 million for competitive, matching grants to state, local or tribal child welfare agencies, and private non-profit organizations to establish: 1) kinship navigator programs (a \$5 million set-aside); 2) family-finding programs to locate biological family members and reestablish relationships; 3) family group decision-making meetings; or 4) residential family treatment programs. No more than 30 new grants may be awarded and the grant durations must be between 1 to 3 years. The federal contribution declines from 75 percent for the first two years of the grant program to 50 percent in the third year. There also is funding set-aside for evaluation (3 percent) and technical assistance (2 percent) of the pre-appropriated funds.

Funding for the Promoting Safe and Stable Families program during the last five years has been as follows:

Fiscal Year	Mandatory	Discretionary	Pre-Appropriated	Total
2007	345,000,000	89,100,000	20,000,000	454,100,000
2008	345,000,000	63,311,000	20,000,000	428,311,000
2009	345,000,000	63,311,000	35,000,000	443,311,000
2010	345,000,000	63,311,000	35,000,000	443,311,000
2011	365,000,000	63,311,000	15,000,000	443,311,000

The Promoting Safe and Stable Families program is informed by Child and Family Service Review (CFSR) measures. During the program assessment in CY 2006, the CFSRs were cited as an effective tool for determining how to best target technical assistance services to the states. As a result of the program assessment, the program is working to reduce the length of time needed to approve state CFSR Program Improvement Plans (PIPs) and continuing to provide technical assistance to states on the use of a new curriculum to develop PIPs.

One measure of the effectiveness of the Promoting Safe and Stable Families program is the timeliness of exits from foster care to either guardianship or adoption within two years of placement. ACF reports strong performance in this area with results that continue to exceed annual performance targets. In FY 2009, 41.4 percent of children exiting from foster care to guardianship or adoption did so within two years of placement, exceeding the FY 2009 target of 38 percent. In addition, the Data Profile component of the Statewide Assessment used in the CFSR process emphasizes complete and accurate reporting of all discharge reasons. This, coupled with re-submission of data by states, has improved the accuracy and reliability of the data, giving ACF a more precise representation of the permanency outcomes of children in foster care. Continued improvement on this measure is also likely to be supported by passage of the Fostering Connections to Success and Increasing Adoption Act of 2008 (P.L. 110-351), which, among other provisions, created an option for states to operate a Guardianship Assistant program under Title IV-E of the Social Security Act starting in FY 2009.

#### Affordable Care Act Programs

The Affordable Care Act of 2010 funded two pre-appropriated programs designed to address the education of youth on abstinence, the prevention of pregnancy and STIs, and adulthood preparation topics.

*Personal Responsibility Education Program (PREP)* – Section 513 of Title V of the Social Security Act provides \$75,000,000 per year for the Personal Responsibility Education Program (PREP). The purpose of this program is to educate youth on both abstinence and contraception for the prevention of pregnancy and STIs, including HIV/AIDS. States are required to target youth populations that are the most high-risk or vulnerable for pregnancies or otherwise have special circumstances between the ages of 10 and 19, including youth in foster care, homeless youth, youth living with HIV/AIDS, pregnant youth under 21 years of age, mothers who are under 21 years of age, and youth residing in areas with high birth rates. In addition to providing education focused on the prevention of teen pregnancy and sexually transmitted infections, grantees also must address at least three of the mandated adulthood preparation subjects: healthy relationships; adolescent development; financial literacy; parent-child communication; educational and career success; and healthy life skills.

This program contains several components.

- All fifty states, the District of Columbia, Puerto Rico, Virgin Islands, Guam, American Samoa, Northern Mariana Islands, the Federated States of Micronesia, the Marshall Islands, and Palau are eligible to receive a portion of \$55,250,000 allotted to states to implement PREP. Individual state awards for each fiscal year will be based on the proportion of the number of youth between the ages of 10 and 19 in a state to the total number of youth between the ages of 10 and 19 in all of the states and US territories, with a minimum grant award of at least \$250,000. If a state fails to submit an application in FY 2010 or FY 2011, the state is ineligible to make application to receive funds from the amounts allotted to the state for each of the fiscal years FY 2012 through FY 2014. Those funds will be used for awarding three year grants to local organizations and entities for the same purpose and in the same geographic regions.
- In addition to grants to states, \$3,250,000 is available for providing grants to tribes and tribal organizations to implement PREP.
- The Innovative Strategies program is funded through \$10,000,000 for competitive grants to entities to implement innovative youth pregnancy prevention strategies and target services to high-risk, vulnerable, and culturally under-represented youth populations, including: youth in, and aging out of, foster care; homeless youth; youth with HIV/AIDS; pregnant and parenting women who are under 21 years of age and their partners; and youth residing in areas with high birth rates for youth. Entities awarded grants under this program are required to agree to participate in a rigorous federal evaluation of its grant activities.
- Finally, \$6,500,000 is reserved for providing training, technical assistance and evaluation activities.

*Abstinence Education* – Section 510 of Title V of the Social Security Act provides \$50,000,000 “...to enable the states to provide abstinence education, and at the option of the states, where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.” This formula grant program to states is allocated using a pro-rata method based on the ratio of the number of low-income children in each state to the total of all low-income children in all states. States are required to match every four dollars they receive of federal abstinence education funds with three non-federal dollars. The non-federal match must be used solely for the activities enumerated under Section 510 and must be state dollars, local government dollars, private dollars, such as foundation dollars, or in-kind support.

ACF is working to develop performance measures for the PREP and Abstinence Education programs, to be proposed by the end of FY 2011.

**Budget Request** – The FY 2012 request for Promoting Safe and Stable Families (PSSF) is \$443,311,000, the same as the FY 2011 estimate, and includes a five-year reauthorization proposal that supports the overarching principles of reform described in the Foster Care and Permanency chapter of the CJ. This budget also includes funding for PREP and Abstinence Education at the pre-appropriated amount of \$125,000,000.

PSSF provides critically needed flexible funds to states and tribes to support community-based services for children and families at risk or in crisis. The proposed reauthorization continues the opportunity to strengthen and enhance the availability of services targeted to achieving the goals of safety, permanency and well-being in support of both the President and Vice President’s commitment to child advocacy.

The reauthorization for the PSSF program includes placing all PSSF program on the same reauthorization schedule. The PSSF reauthorization proposal will include the reauthorization of the State Court Improvement Program (CIP) grants including placing the data and training grants on the same reauthorization as the basic CIP grant; support for Tribes through a Tribal Court Improvement Program; and a research focus to expand the continuum of high quality interventions that lead to improved outcomes.

It is expected that through FY 2012, the Children’s Bureau will see annual increases in the number of children exiting care within two years of placement through guardianship or adoption. For FY 2012, ACF has set a target of exceeding the FY 2011 actual result by two percentage points. As previously noted, continued improvement on this measure is likely to be supported by passage of the Fostering Connections to Success and Increasing Adoption Act. The law also increased incentive amounts payable to states under the Adoption Incentives program and added a new category, which rewards states for exceeding their highest ever adoption rate between fiscal years 2002 and 2007, which may also lead to improved performance on this measure.

**Outputs and Outcomes Table**

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2012 Target
<p><u>7.4LT</u>: One states or jurisdiction will be in substantial conformity with Safety Outcome Measure 2: “Children are maintained in their homes whenever possible and appropriate” by the end of FY 2010, and nine by FY 2016. To be in substantial conformity with this measure, states must achieve desired outcomes in 95 percent of reviewed cases. (PSSF) (Outcome)</p>	N/A	N/A	1 state	N/A

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2012 Target
<p><u>7.5LT</u>: One state or jurisdiction will be in substantial conformity with Permanency Outcome Measure 2: “The continuity of family relationships and connections is preserved for children” by the end of FY 2010, and 10 by FY 2016. To be in substantial conformity with this measure, states must achieve desired outcomes in 95 percent of reviewed cases. <i>(PSSF, Foster Care) (Outcome)</i></p>	N/A	N/A	1 state	N/A
<p><u>7.6LT</u>: One state or jurisdiction will be in substantial conformity with Well-Being Outcome 1: “Families have enhanced capacity to provide for their children’s needs” by the end of FY 2010, and three by FY 2016. To be in substantial conformity with this measure, states must achieve desired outcomes in 95 percent of reviewed cases. <i>(PSSF, Foster Care) (Outcome)</i></p>	N/A	N/A	1 state	N/A
<p><u>7.7LT</u>: Ten states or jurisdictions will be in substantial conformity with the systemic factor “Service Array” by the end of FY 2010, and 35 by FY 2016. Systemic factors measure a state’s capacity to achieve safety and permanence for children and well-being for children and their families. This measure examines whether states have in place throughout the state services to assess the strengths and needs of children and families and to provide an array of services that can be individualized to meet the unique needs of children and families served by the child welfare agency. <i>(PSSF) (Outcome)</i></p>	N/A	N/A	10 states	N/A
<p><u>7H</u>: Each fiscal year, an increasing number of states with a closed out PIP will be penalty free on Safety Outcome Measure 2: “Children are maintained in their homes whenever possible and appropriate.” In order for a state to be designated penalty free it must address all findings identified in its most recent CFSR by completing all agreed to actions and meeting quantifiable outcomes within specified time frames. <i>(PSSF) (Outcome)</i></p>	FY 2010: 100% of states (52) with a closed out PIP penalty free (Target Exceeded)	90% of states with a closed out PIP penalty free	93% of states with a closed out PIP penalty free <sup>1</sup>	93% of states with a closed out PIP penalty free

<sup>1</sup> The FY 2011 target for this measure and all CFSR PIP measures has been revised upward to maintain rigor in light of recent data.

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2012 Target
<u>7I</u> : Each fiscal year, an increasing number of states with a closed out PIP will be penalty free on Permanency Outcome Measure 2: “The continuity of family relationships and connections is preserved for children.” In order for a state to be designated penalty free it must address all findings identified in its most recent CFSR by completing all agreed to actions and meeting quantifiable outcomes within specified time frames. ( <i>PSSF, Foster Care</i> ) ( <i>Outcome</i> )	FY 2010: 98% of states (49) with a closed out PIP penalty free (Target Exceeded)	90% of states with a closed out PIP penalty free	93% of states with a closed out PIP penalty free	93% of states with a closed out PIP penalty free
<u>7J</u> : Each fiscal year, an increasing number of states with a closed out PIP will be penalty free on Well Being Outcome 1: “Families have enhanced capacity to provide for their children’s needs.” In order for a state to be designated penalty free it must address all findings identified in its most recent CFSR by completing all agreed to actions and meeting quantifiable outcomes within specified time frames. ( <i>PSSF, Foster Care</i> ) ( <i>Outcome</i> )	FY 2010: 98% of states (51) with a closed out PIP penalty free (Target Exceeded)	90% of states with a closed out PIP penalty free	93% of states with a closed out PIP penalty free	93% of states with a closed out PIP penalty free
<u>7K</u> : Each fiscal year, an increasing number of states with a closed out PIP will be penalty free on the systemic factor “Service Array.” In order for a state to be designated penalty free it must address all findings identified in its most recent CFSR by completing all agreed to actions and meeting quantifiable outcomes within specified time frames. ( <i>PSSF</i> ) ( <i>Outcome</i> )	FY 2010: 100% of states (52) with a closed out PIP penalty free (Target Exceeded)	90% of states with a closed out PIP penalty free	93% of states with a closed out PIP penalty free	93% of states with a closed out PIP penalty free
<u>7N</u> : Reduce the time needed to approve state Child and Family Service Review (CFSR) Program Improvement Plans (PIPs). ( <i>Child Welfare Services, PSSF</i> ) ( <i>Efficiency</i> )	FY 2010: 12.7 months (Target Not Met)	9.2 months	12.2 months	Prior Result -0.5
<u>7O</u> : Increase the percentage of children who exit foster care within two years of placement either through guardianship or adoption. ( <i>PSSF, Guardianship Assistance, SSBG</i> ) ( <i>Outcome</i> )	FY 2009: 41.4% (Target Exceeded)	43.4%	Prior Result +2PP	Prior Result +2PP
<u>7Q</u> : Decrease the percent of foster children in care 12 or more months with no case plan goal (including case plan goal “Not Yet Determined”). ( <i>Child Welfare Services, PSSF, Foster Care</i> ) ( <i>Efficiency</i> )	FY 2009: 3.6% (Target Exceeded)	3.1%	Prior Result -0.5PP	Prior Result -0.5PP
<u>7xi</u> : Number of children who exit foster care within two years of placement either through guardianship or adoptions. ( <i>PSSF</i> ) ( <i>Output</i> )	FY 2009: 31,066 (Historical Actual)	N/A	N/A	N/A

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2012 Target
<u>7xii</u> : Number of children in foster care 12 months or more. ( <i>PSSF, Foster Care</i> ) ( <i>Output</i> )	FY 2009: 245,143 (Historical Actual)	N/A	N/A	N/A
<b>Program Level Funding (\$ in millions)</b>	N/A	<b>\$443</b>	<b>\$443</b>	<b>\$443</b>

Resource and Program Data  
Promoting Safe and Stable Families

	FY 2010 Actual	FY 2011 Level	FY 2012 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$400,222,000	\$400,222,000	\$400,222,000
Discretionary			
Research/Evaluation	600,000	2,959,000	600,000
Demonstration/Development	33,588,000	32,608,000	33,588,000
Training/Technical Assistance	8,601,000	6,962,000	8,601,000
Program Support	300,000	560,000	300,000
Total, Resources	\$443,311,000	\$443,311,000	\$443,311,000
<u>Program Data:</u>			
Number of Grants	291	291	291
New Starts			
#	224	227	227
\$	\$400,222,000	\$401,422,000	\$401,422,000
Continuations			
#	67	64	64
\$	\$38,088,000	\$33,683,000	\$33,683,000
Contracts			
#	5	7	7
\$	\$3,201,000	\$6,406,000	\$6,406,000
Interagency Agreements			
#	2	2	2
\$	\$1,800,000	\$1,800,000	\$1,800,000

Notes:

1. Formula – Includes funding for state and tribal grants, court improvement grants, caseworker visit grants in FY 2010 and FY 2011.
2. Demonstration/Development – Includes funding for regional partnership grants focused on the impact of methamphetamine and substance abuse in FY 2010 and FY 2011, and the Family Connection Grants in all years.
3. Program Support – Includes funding for information technology support and grant paneling review.

Resource and Program Data  
Personal Responsibility Education Program (Pre-Appropriated)

	FY 2010 Actual	FY 2011 Level	FY 2012 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$45,177,000	\$58,500,000	\$58,500,000
Discretionary			
Research/Evaluation	225,000	2,157,000	2,157,000
Demonstration/Development	9,700,000	9,700,000	9,700,000
Training/Technical Assistance	600,000	2,246,000	2,246,000
Program Support	491,000	2,397,000	2,397,000
Total, Resources	\$56,193,000	\$75,000,000	\$75,000,000
<u>Program Data:</u>			
Number of Grants	59	137	137
New Starts			
#	59	78	0
\$	\$54,877,000	\$13,323,000	\$0
Continuations			
#	0	59	137
\$	\$0	\$54,877,000	\$68,200,000
Contracts			
#	1	4	4
\$	\$300,000	\$3,833,000	\$3,833,000
Interagency Agreements			
#	1	5	5
\$	\$975,000	\$2,967,000	\$2,967,000

Notes:

1. Program Support – Includes funding for paneling, logistical support for grantees, data collection, information technology support, staffing, and associated overhead costs.

Resource and Program Data  
Abstinence Education Program (Pre-appropriated)

	FY 2010 Actual	FY 2011 Level	FY 2012 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$33,435,000	\$50,000,000	\$50,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$33,435,000	\$50,000,000	\$50,000,000
<u>Program Data:</u>			
Number of Grants	30	59	59
New Starts			
#	30	59	59
\$	\$33,435,000	\$50,000,000	\$50,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2012 DISCRETIONARY/MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Promoting Safe and Stable Families (CFDA #93.556)**

<b>STATE/TERRITORY</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Current Law</b>	<b>FY 2012 Request</b>	<b>Difference +/- 2011</b>
Alabama	\$7,153,538	\$7,153,538	\$7,153,538	\$0
Alaska	667,718	667,718	667,718	0
Arizona	7,932,245	7,932,245	7,932,245	0
Arkansas	4,500,446	4,500,446	4,500,446	0
California	33,751,156	33,751,156	33,751,156	0
Colorado	3,283,927	3,283,927	3,283,927	0
Connecticut	2,108,395	2,108,395	2,108,395	0
Delaware	889,126	889,126	889,126	0
District of Columbia	918,704	918,704	918,704	0
Florida	14,598,557	14,598,557	14,598,557	0
Georgia	12,476,607	12,476,607	12,476,607	0
Hawaii	948,427	948,427	948,427	0
Idaho	1,219,047	1,219,047	1,219,047	0
Illinois	15,221,115	15,221,115	15,221,115	0
Indiana	7,213,920	7,213,920	7,213,920	0
Iowa	2,721,529	2,721,529	2,721,529	0
Kansas	2,178,330	2,178,330	2,178,330	0
Kentucky	6,371,017	6,371,017	6,371,017	0
Louisiana	7,967,817	7,967,817	7,967,817	0
Maine	1,574,340	1,574,340	1,574,340	0
Maryland	3,807,714	3,807,714	3,807,714	0
Massachusetts	4,928,994	4,928,994	4,928,994	0
Michigan	13,268,289	13,268,289	13,268,289	0
Minnesota	3,454,073	3,454,073	3,454,073	0
Mississippi	5,351,914	5,351,914	5,351,914	0
Missouri	10,940,801	10,940,801	10,940,801	0
Montana	892,472	892,472	892,472	0
Nebraska	1,515,925	1,515,925	1,515,925	0
Nevada	1,570,850	1,570,850	1,570,850	0
New Hampshire	637,995	637,995	637,995	0
New Jersey	5,117,819	5,117,819	5,117,819	0
New Mexico	3,165,462	3,165,462	3,165,462	0
New York	18,856,291	18,856,291	18,856,291	0
North Carolina	11,137,885	11,137,885	11,137,885	0
North Dakota	524,791	524,791	524,791	0

<b>STATE/TERRITORY</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Current Law</b>	<b>FY 2012 Request</b>	<b>Difference +/- 2011</b>
Ohio	12,782,927	12,782,927	12,782,927	0
Oklahoma	5,081,617	5,081,617	5,081,617	0
Oregon	4,667,671	4,667,671	4,667,671	0
Pennsylvania	12,349,023	12,349,023	12,349,023	0
Rhode Island	926,844	926,844	926,844	0
South Carolina	6,577,151	6,577,151	6,577,151	0
South Dakota	755,149	755,149	755,149	0
Tennessee	9,816,286	9,816,286	9,816,286	0
Texas	35,724,261	35,724,261	35,724,261	0
Utah	1,730,259	1,730,259	1,730,259	0
Vermont	496,516	496,516	496,516	0
Virginia	6,155,261	6,155,261	6,155,261	0
Washington	5,879,720	5,879,720	5,879,720	0
West Virginia	2,705,361	2,705,361	2,705,361	0
Wisconsin	5,075,836	5,075,836	5,075,836	0
Wyoming	285,128	285,128	285,128	0
<b>Subtotal</b>	<b>329,876,246</b>	<b>329,876,246</b>	<b>329,876,246</b>	<b>0</b>
Indian Tribes	11,049,330	11,049,330	11,049,330	0
American Samoa	218,587	218,587	218,587	0
Guam	395,070	395,070	395,070	0
Northern Mariana Islands	178,909	178,909	178,909	0
Puerto Rico	6,143,207	6,143,207	6,143,207	0
Virgin Islands	271,125	271,125	271,125	0
<b>Subtotal</b>	<b>18,256,228</b>	<b>18,256,228</b>	<b>18,256,228</b>	<b>0</b>
<b>Total States/Territories</b>	<b>348,132,474</b>	<b>348,132,474</b>	<b>348,132,474</b>	<b>0</b>
Technical Assistance	8,089,263	8,089,263	8,089,263	0
St. Court Improvement	32,089,263	32,089,263	32,089,263	0
Tribal Court Improvement	0	0	0	0
Meth./Subst. Abuse Grants	19,999,927	20,000,000	20,000,000	0
Case Worker Visit Incentives	20,000,000	20,000,000	20,000,000	0
Child Welfare Research Fund	0	0	0	0
Family Connection Grants	14,999,998	15,000,000	15,000,000	0
<b>Subtotal Adjustments</b>	<b>95,178,451</b>	<b>95,178,526</b>	<b>95,178,526</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$443,310,925</b>	<b>\$443,311,000</b>	<b>\$443,311,000</b>	<b>\$0</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2012 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Personal Responsibility Education Program (CFDA #93.092)**

<b>STATE/TERRITORY</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Current Law</b>	<b>FY 2012 Request</b>	<b>Difference +/- 2011</b>
Alabama	\$789,678	\$789,678	\$789,678	0
Alaska	250,000	250,000	250,000	0
Arizona	1,099,599	1,099,599	1,099,599	0
Arkansas	485,372	485,372	485,372	0
California	6,553,554	6,553,554	6,553,554	0
Colorado	793,058	793,058	793,058	0
Connecticut	596,440	596,440	596,440	0
Delaware	250,000	250,000	250,000	0
District of Columbia	250,000	250,000	250,000	0
Florida	2,795,687	2,795,687	2,795,687	0
Georgia	1,707,218	1,707,218	1,707,218	0
Hawaii	-	250,000	250,000	0
Idaho	274,861	274,861	274,861	0
Illinois	2,231,758	2,231,758	2,231,758	0
Indiana	-	1,100,446	1,100,446	0
Iowa	499,981	499,981	499,981	0
Kansas	480,260	480,260	480,260	0
Kentucky	696,997	696,997	696,997	0
Louisiana	769,607	769,607	769,607	0
Maine	250,000	250,000	250,000	0
Maryland	962,931	962,931	962,931	0
Massachusetts	1,062,646	1,062,646	1,062,646	0
Michigan	1,754,708	1,754,708	1,754,708	0
Minnesota	-	868,121	868,121	0
Mississippi	537,218	537,218	537,218	0
Missouri	991,673	991,673	991,673	0
Montana	250,000	250,000	250,000	0
Nebraska	306,743	306,743	306,743	0
Nevada	-	419,320	419,320	0
New Hampshire	250,000	250,000	250,000	0
New Jersey	1,412,929	1,412,929	1,412,929	0
New Mexico	346,571	346,571	346,571	0
New York	3,236,330	3,236,330	3,236,330	0
North Carolina	1,544,312	1,544,312	1,544,312	0
North Dakota		250,000	250,000	0

STATE/TERRITORY	FY 2010 Actual	FY 2011 Current Law	FY 2012 Request	Difference +/- 2011
Ohio	1,916,033	1,916,033	1,916,033	0
Oklahoma	615,320	615,320	615,320	0
Oregon	591,798	591,798	591,798	0
Pennsylvania	2,046,335	2,046,335	2,046,335	0
Rhode Island	250,000	250,000	250,000	0
South Carolina	760,906	760,906	760,906	0
South Dakota	250,000	250,000	250,000	0
Tennessee	1,012,182	1,012,182	1,012,182	0
Texas	-	4,400,234	4,400,234	0
Utah	525,624	525,624	525,624	0
Vermont	250,000	250,000	250,000	0
Virginia	-	1,284,773	1,284,773	0
Washington	1,081,919	1,081,919	1,081,919	0
West Virginia	276,094	276,094	276,094	0
Wisconsin	930,024	930,024	930,024	0
Wyoming	250,000	250,000	250,000	0
<b>Subtotal</b>	<b>44,186,366</b>	<b>52,759,260</b>	<b>52,759,260</b>	<b>0</b>
American Samoa	0	250,000	250,000	0
Guam	0	250,000	250,000	0
Northern Mariana Islands	0	250,000	250,000	0
Puerto Rico	740,740	740,740	740,740	0
Virgin Islands	0	250,000	250,000	0
Federated States of Micronesia	250,000	250,000	250,000	0
Marshall Islands	0	250,000	250,000	0
Palau	0	250,000	250,000	0
<b>Subtotal</b>	<b>990,740</b>	<b>2,490,740</b>	<b>2,490,740</b>	<b>0</b>
<b>Total States/Territories</b>	<b>45,177,106</b>	<b>55,250,000</b>	<b>55,250,000</b>	<b>0</b>
Innovative Strategies	9,962,738	10,000,000	10,000,000	0
Indian Tribes	0	3,250,000	3,250,000	0
Program Support and Evaluation	1,052,856	6,500,000	6,500,000	0
<b>Subtotal</b>	<b>11,015,594</b>	<b>19,750,000</b>	<b>19,750,000</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$56,192,700</b>	<b>\$75,000,000</b>	<b>\$75,000,000</b>	<b>\$0</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2012 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Abstinence Education Grants Program (CFDA #93.235)**

<b>STATE/TERRITORY</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Current Law</b>	<b>FY 2012 Request</b>	<b>Difference +/- 2011</b>
Alabama	\$867,552	\$867,552	\$867,552	\$0
Alaska	-	70,513	70,513	0
Arizona	1,260,254	1,260,254	1,260,254	0
Arkansas	619,862	619,862	619,862	0
California	-	6,135,204	6,135,204	0
Colorado	647,131	647,131	647,131	0
Connecticut	-	359,186	359,186	0
Delaware	-	100,033	100,033	0
District of Columbia	-	102,313	102,313	0
Florida	2,601,681	2,601,681	2,601,681	0
Georgia	1,810,331	1,810,331	1,810,331	0
Hawaii	-	101,837	101,837	0
Idaho	-	232,555	232,555	0
Illinois	-	1,930,462	1,930,462	0
Indiana	-	1,021,603	1,021,603	0
Iowa	-	363,172	363,172	0
Kansas	359,879	359,879	359,879	0
Kentucky	839,352	839,352	839,352	0
Louisiana	976,757	976,757	976,757	0
Maine	-	152,328	152,328	0
Maryland	486,550	486,550	486,550	0
Massachusetts	-	611,244	611,244	0
Michigan	1,653,105	1,653,105	1,653,105	0
Minnesota	505,743	505,743	505,743	0
Mississippi	824,462	824,462	824,462	0
Missouri	934,278	934,278	934,278	0
Montana	-	162,525	162,525	0
Nebraska	210,484	210,484	210,484	0
Nevada	-	356,315	356,315	0
New Hampshire	93,342	93,342	93,342	0
New Jersey	913,938	913,938	913,938	0
New Mexico	-	429,292	429,292	0
New York	2,991,440	2,991,440	2,991,440	0
North Carolina	1,585,347	1,585,347	1,585,347	0
North Dakota	76,707	76,707	76,707	0

STATE/TERRITORY	FY 2010 Actual	FY 2011 Current Law	FY 2012 Request	Difference +/- 2011
Ohio	-	1,797,688	1,797,688	0
Oklahoma	-	722,921	722,921	0
Oregon	556,194	556,194	556,194	0
Pennsylvania	1,642,951	1,642,951	1,642,951	0
Rhode Island	-	125,582	125,582	0
South Carolina	821,923	821,923	821,923	0
South Dakota	122,552	122,552	122,552	0
Tennessee	1,141,533	1,141,533	1,141,533	0
Texas	5,402,595	5,402,595	5,402,595	0
Utah	319,037	319,037	319,037	0
Vermont	-	60,042	60,042	0
Virginia	889,973	889,973	889,973	0
Washington	-	782,729	782,729	0
West Virginia	313,767	313,767	313,767	0
Wisconsin	-	621,055	621,055	0
Wyoming	-	52,670	52,670	0
<b>Subtotal</b>	<b>31,468,720</b>	<b>47,759,989</b>	<b>47,759,989</b>	<b>0</b>
American Samoa	0	60,761	60,761	0
Guam	0	56,446	56,446	0
Northern Mariana Islands	0	23,723	23,723	0
Puerto Rico	1,965,832	1,965,832	1,965,832	0
Virgin Islands	0	51,256	51,256	0
Federated States of Micronesia	0	47,492	47,492	0
Marshall Islands	0	13,501	13,501	0
Palau	0	21,000	21,000	0
<b>Subtotal</b>	<b>1,965,832</b>	<b>2,240,011</b>	<b>2,240,011</b>	<b>0</b>
<b>Total States/Territories</b>	<b>33,434,552</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$33,434,552</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$0</b>