

OVERVIEW OF THE FY 2015 PERFORMANCE BUDGET

INTRODUCTION AND MISSION

The mission of the Administration for Children and Families (ACF) within the U.S. Department of Health and Human Services (HHS) is to promote the economic and social well-being of children, youth, families, and communities, focusing particular attention on vulnerable populations such as children in low-income families, refugees, and Native Americans. ACF administers programs carried out by state, territorial, county, city, and tribal governments as well as by private, non-profit, and community- and faith-based organizations designed to meet the needs of a diverse cross-section of society.

OVERVIEW OF THE BUDGET REQUEST

The FY 2015 President's Budget request for the Administration for Children and Families, including both mandatory (pre-appropriated and entitlement) and discretionary programs, is \$51.3 billion in budget authority – an increase of \$157 million from the FY 2014 enacted level. Addressing critical needs in a period of limited federal resources, this budget targets funding to high-quality early childhood programs, strategies to strengthen services to at-risk children, families and communities, and financial support for our most vulnerable children and families.

The FY 2015 discretionary request of \$17.0 billion for ACF represents a decrease of \$637 million (-3.6%) from the FY 2014 enacted level. Within this limited level, ACF proposes to:

- Continue the President's initiative to build a continuum of high-quality early childhood programs to support learning, health, development by sustaining critical support for Head Start (+\$120 million), growing Early Head Start-Child Care Partnerships to increase access to high quality early childhood services for infants and toddlers (+\$150 million), and ongoing legislative and programmatic efforts to improve quality of existing services;
- Increase funding for the Child Care and Development Block Grant (+\$57 million) to help maintain current service levels, while setting aside \$200 million to support quality improvements;
- Provide \$2.8 billion in total LIHEAP funds, including support for LIHEAP Contingency funds (+\$200 million) and Energy Burden Reduction Grants (+\$50 million);
- Continue proposals to use organizational standards and performance management measures to invigorate the Community Services Block Grant program and spur more effective use of limited dollars;
- Provide funding (+\$2 million) to perform a periodic estimate of the incidence and prevalence of youth homelessness;
- Continue funding to support strong, independent cross-cutting evaluations that inform policy and program management to target limited resources;
- Fully fund (+\$6 million) the Child Welfare Study which is a groundbreaking study of the child welfare population and request funding for a five-year early childhood evaluation study (+\$3 million);

- Expand the allowable uses of Assets for Independence funds to include education savings accounts for young people, to support college-going and help advance economic mobility;
- Increase funding for shelters for victims of domestic violence (+\$1.5 million);
- Maintain funding for refugee programs and the Unaccompanied Alien Children program, and Victims of Trafficking (+\$1.7 million), and increase funding for the Victims of Domestic Trafficking program (+\$8.2 million); and
- Increase Federal Administration (+\$7 million) in order to maintain current agency FTE levels and provide for estimated costs of relocation for regional offices scheduled to move in FY 2015.

The FY 2015 mandatory request is \$34.3 billion and includes policy increases of \$1.2 billion in FY 2015 and \$7.8 billion over five years. This request will:

- Provide \$250 million over five years to support state efforts to reduce over-prescription of psychotropic medications and improve outcomes for young people in foster care by scaling up evidence-based psychosocial interventions, in concert with a Medicaid demonstration;
- Continue Temporary Assistance for Needy Families and repurpose the TANF Contingency Fund for program improvements and for the Pathways to Jobs initiative, which will support work opportunities through subsidized employment initiative;
- Provide an infusion of resources into the Child Care Development Fund to raise the bar on quality and serve 1.4 million children;
- Invest additional resources in Child Support programs to strengthen families by encouraging non-custodial parents to work, support their children, and play an active role in their children's lives;
- Bolster child support enforcement tools and increase collections for families;
- Extend Health Profession Opportunity Grants for five years to continue helping TANF recipients and other low-income adults obtain education and training for work in the growing field of health care;
- Extend the Personal Responsibility Education Program for five years; and
- Reauthorize Family Connection Grants under Promoting Safe and Stable Families through FY 2016.

OVERVIEW OF PERFORMANCE

The mission of the Administration for Children and Families (ACF), within the Department of Health and Human Services (HHS), is to foster health and well-being by providing federal leadership, partnership, and resources for the compassionate and effective delivery of human services.

ACF's performance mainly supports the objectives associated with HHS Strategic Goal 3: Advance the Health, Safety and Well-Being of the American People, as well as three of the Secretary's Priorities: Put Children and Youth on the Path for Successful Futures, Promote Early Childhood Health and Development, and Ensure Program Integrity, Accountability and Transparency. Each ACF priority is briefly discussed below:

ACF Priority 1 – Promote Economic, Health, and Social Well-Being for Individuals, Families and Communities

Growing up in poverty and economic insecurity is one significant factor that can reduce a child's chances of reaching his or her full potential. ACF aims to reduce child poverty and family economic insecurity, and their negative effects by helping parents succeed in the workforce, ensuring children have the financial and emotional support of both parents, assisting children who have been abused or neglected to rebuild their lives, helping low-income families save for the future, providing temporary financial support for families in need while fostering success in the labor market, and providing low-income families with access to high-quality early care and education. Among the ACF programs that support this priority are TANF, the Social Services Block Grant, Refugee and Entrant Assistance, Assets for Independence, Child Support Enforcement, Child Welfare, the Child Care and Development Fund, and the Community Services Block Grant.

ACF Priority 2 – Promote Healthy Development and School Readiness for Children, Especially Those in Low-Income Families and Other Special Populations

In order to thrive, children need engaged and supportive families, access to high-quality, effective early care and education, quality out-of-school time programs, and caring communities. ACF aims to support child development by ensuring that all children grow up in these conditions. To this end, ACF provides access to high-quality care and education for low-income families, and services to support and strengthen families. Among the ACF programs that support this goal are Head Start, the Child Care and Development Fund, and the Personal Responsibility Education Program (PREP).

ACF Priority 3 – Promote Safety and Well-Being of Children, Youth, and Families

Children should grow up in nurturing environments where they are safe from abuse and neglect. ACF aims to ensure children's safety and well-being and to provide the conditions in which children can build a foundation of physical, emotional, social and behavioral health. To these ends, ACF seeks to prevent the abuse of children, provide safe and supportive placements for children removed from their homes, help children who have been mistreated to recover, find permanent placements for those who cannot safely return to their homes, and provide short-term housing and transitional services for runaway and homeless youth. Among the ACF programs that support this goal are Head Start, the Child Care and Development Fund, Foster Care, Adoption Assistance, Promoting Safe and Stable Families and other Child Welfare programs, Runaway and Homeless Youth, the Anti-Trafficking in Persons program, and the Unaccompanied Alien Children program.

ACF Priority 4 – Support Underserved and Under-Represented Populations

ACF will empower and support vulnerable populations across all ACF programs. In particular, the following programs support this goal: Native American programs, the Office of Refugee Resettlement, Services to Victims of Human Trafficking, Runaway and Homeless Youth programs, Family Violence Prevention and Domestic Violence programs, Head Start, the Child Care and Development Fund, and Assets for Independence.

ACF Priority 5 – Upgrade the Capacity of the Administration for Children and Families (ACF) to Make a Difference for Families and Communities

This cross-cutting goal applies to all ACF programs, to ensure that every program uses and builds evidence, prioritizes the identification of systemic vulnerabilities and opportunities for fraud, waste, and abuse, and implements heightened oversight.

ACF's mission demands that we continually innovate, improve, and learn. Through evaluation and the use of data and evidence, ACF and our partners learn systematically so that we can serve children and families as effectively as possible. ACF has established an evaluation policy that addresses the principles of rigor, relevance, transparency, independence, and ethics (<http://www.acf.hhs.gov/programs/opre/resource/acf-evaluation-policy>). Examples of activities to build and use evidence include:

- In order to learn from the historic reforms of Head Start currently underway, ACF is evaluating the Designation Renewal System (DRS), examining how the system is meeting its goals of transparency, validity, reliability and, ultimately, program quality improvement. This study will examine how well the DRS identifies lower performing programs and examine the role of the DRS in improving quality in Head Start and Early Head Start
- In partnership with the Health Resources and Services Administration (HRSA), ACF oversees a systematic review of evidence on home visiting that is used to determine which service models are eligible for funding that Congress has reserved for evidence-based models. The review website is designed to provide administrators, program managers, policy-makers and researchers clear information on home visiting models' impacts and necessary elements for implementation of the models. ACF and HRSA are conducting a rigorous national evaluation of the Maternal Infant and Early Childhood Home Visiting program for low-income families, including impact, implementation, and cost components. A partnership with the Centers for Medicare & Medicaid Services (CMS) will enhance the evaluation's ability to examine impacts on birth outcomes and infant health.
- The Health Profession Opportunity Grant (HPOG) program's learning agenda includes a performance management system, national implementation and impact studies, an evaluation of the Tribal HPOG programs, and grants to support university-based research. These integrated activities will yield lessons about program implementation, education and workforce development systems change, and outcomes and impacts for individuals and families. These research and evaluation activities are closely coordinated to avoid duplication, maximize the use of data, and reduce burden on grantees.

ACF uses performance management as a framework for linking agency-wide goals with program priorities and targeting resources to meet the needs of children and families. With a strong focus on outcomes, ACF's performance management framework has proven to be an effective way to highlight and build upon exceptional achievements and to target areas for improvement. ACF aims for coordinated and results-oriented management and operations across all of its programs. ACF also incorporates program-related performance metrics into Senior Executive Staff performance plans to promote accountability at all levels. In FY 2012, ACF established a set of strategic initiatives to support the five ACF priorities; for more information, go to: <http://transition.acf.hhs.gov/about/strategic-initiatives>.

ACF's performance management activities are coordinated by the Office of Planning, Research and Evaluation (OPRE) in collaboration with all ACF program offices and in partnership with the Office of Legislative Affairs and Budget (OLAB). OPRE staff work with program office staff to develop and select performance measures that can be used by program managers, leadership, outside stakeholders, and ultimately Congress to assess and communicate the progress that ACF accomplishes from year to year in

achieving its strategic goals and objectives. ACF Leadership also meets regularly with HHS Leadership to review agency progress on the current set of Priority Performance Goals. OPRE staff coordinates with program office staff to provide quarterly progress updates related to the current ACF-led HHS Priority Goal to “Improve the Quality of Early Childhood Education.”

The sections below present highlights of performance for each of the first three specific ACF priorities:

ACF Priority 1 – Promote Economic and Social Well-Being for Individuals, Families and Communities

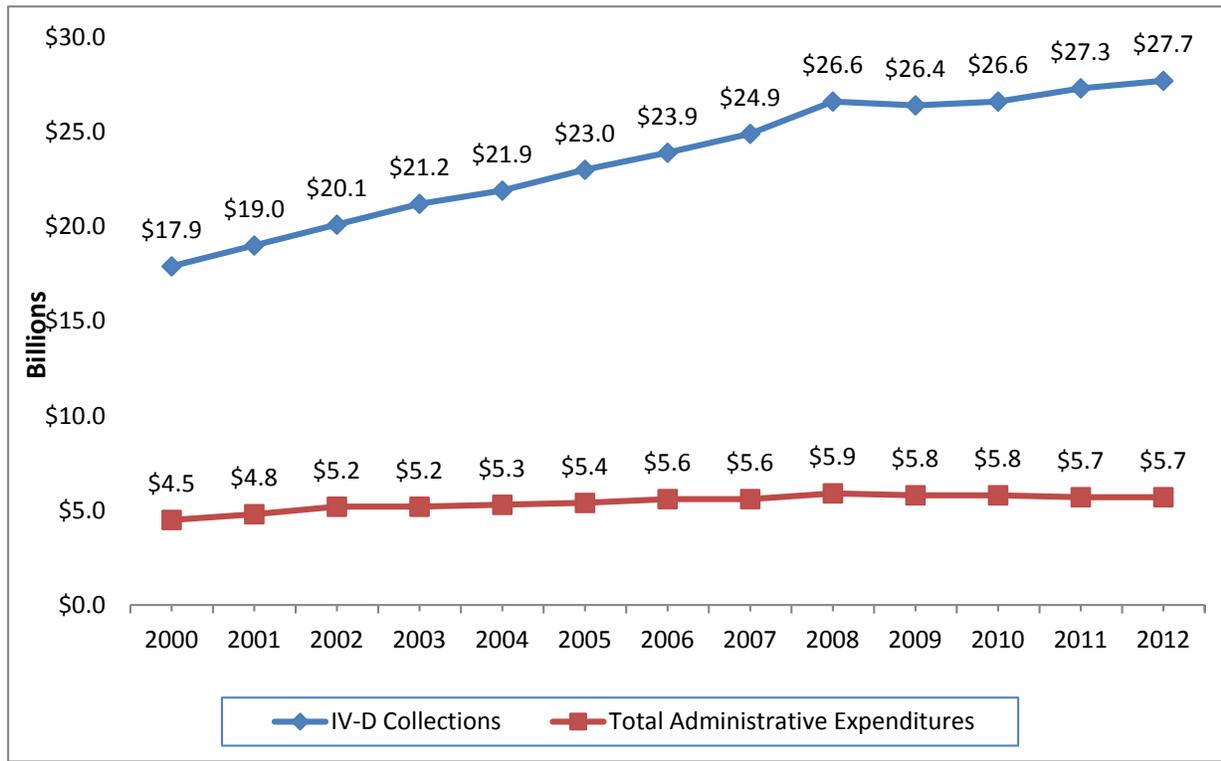
TANF CONTINUES TO SUPPORT THE ECONOMIC INDEPENDENCE OF LOW-INCOME FAMILIES

- The ACF Office of Family Assistance (OFA) provided extensive technical assistance to state administrators and nonprofit providers on issues related to economic independence, such as homelessness, career pathways, subsidized employment, case management and assessment processes.
- On February 20, 2013, OFA released an Information Memorandum (IM) focused on the use of TANF funds to serve homeless families and families at risk of experiencing homelessness by encouraging TANF jurisdictions to consider the implementation of interventions that connect families to permanent housing, employment, child care, and other comprehensive services. The IM describes examples of rapid re-housing projects and supportive services to homeless families, and highlights programs in Massachusetts, New Jersey, Utah, Washington, and Illinois. These services will help families improve their lives and avoid future homelessness.
- ACF’s family self-sufficiency research agenda is designed to expand knowledge about effective programs to promote employment, self-sufficiency and economic well-being among low-income families. Research focuses on three major areas: TANF and the safety net, employment and the labor market, and education and training.

THE CHILD SUPPORT ENFORCEMENT PROGRAM CONTINUES TO STRENGTHEN FAMILIES THROUGH SERVICES TO SUPPORT ECONOMIC SELF-SUFFICIENCY AND PARENTAL RESPONSIBILITY

- In FY 2012, the child support enforcement program distributed almost \$28 billion in collections. Of that amount, about 94 percent, or \$26 billion, was sent directly to families.
- The child support program continues to improve its cost-effectiveness by securing increased amounts of child support per dollar spent to operate the program (see chart below). In 2012, the program collected \$5.19 for every \$1 states and the federal government spent on the program.

**Child Support Collections on Behalf of Families in the IV-D System and
Total Federal and State Administrative Expenditures, FY 2000-2012**



Source: OCSE Preliminary and Annual Reports to Congress

- In collaboration with partners, such as birthing hospitals, workforce programs, veterans organizations, responsible fatherhood programs, and a range of other community-based organizations, the ACF Office of Child Support Enforcement (OCSE) is participating in a variety of activities to help single mothers receive reliable support payments and to help fathers better understand the importance of responsible fatherhood and the opportunities and responsibilities that parenthood brings, including funding grants and other activities to educate and engage non-custodial parents.
- The child support program has increased the reliability of support payments by complementing its strong enforcement tools with evidence-based family-centered strategies, working with other programs and partners to prevent the need for child support, to engage fathers in the lives of their children, to increase noncustodial parent employment, to improve family relationships, to secure health care coverage, and to help prevent family violence. Research has demonstrated that these types of innovative services and strategies can improve the reliability of child support payments and reduce the compliance gap, particularly for low-income families that need child support the most.

ACF Priority 2 – Promote Healthy Development and School Readiness for Children in Low-Income Families and Other Special Populations

ACF EXPANDS OPTIONS FOR LOW-INCOME FAMILIES TO OBTAIN QUALITY EARLY CARE AND EDUCATION

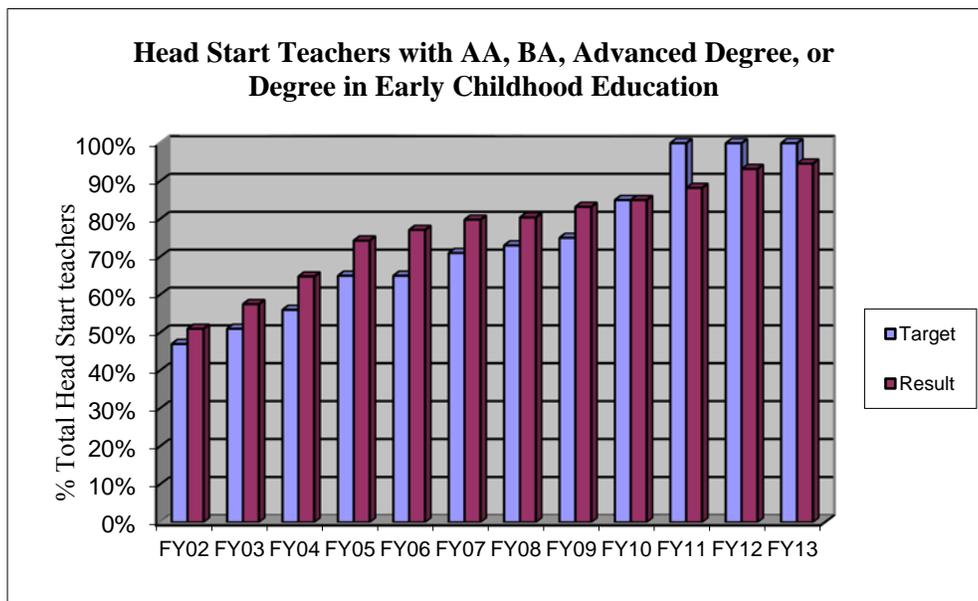
- As part of the HHS Priority Performance Goal – Improve the Quality of Early Care and Education Programs for Low-Income Children – the ACF Office of Child Care is working to expand the number of states with Quality Rating and Improvement Systems (QRIS) that meet high quality benchmarks. More

than half of states have implemented QRIS statewide; as of FY 2013, 27 of those states had a QRIS that met high-quality benchmarks, exceeding the goal of 25 states. By the end of FY 2015, ACF aims to achieve a target of 32 states meeting high quality benchmarks through targeted training and technical assistance.

- In FY 2011, a historic partnership between ACF and the Department of Education was formed to launch the Race to the Top – Early Learning Challenge Fund (RTT-ELC). RTT-ELC has awarded over \$1 billion to 20 states to provide a strong start for our nation’s youngest children and put them on the path to a bright future. These investments impact all early learning programs, including Head Start, public pre-K, child care, and private preschools.
- On May 20, 2013, HHS published a Notice of Proposed Rulemaking (NPRM) for the Child Care and Development Fund (CCDF) to strengthen standards to better promote the health, safety, and school readiness of children in federally funded child care. The proposal is the first comprehensive update to the CCDF regulations since 1998. The NPRM focuses on four priority areas: 1) Improving health and safety in child care; 2) Establishing family-friendly policies; 3) Improving the quality of child care; and, 4) Strengthening program integrity. The changes will have a two-generation impact by promoting families’ economic self-sufficiency by making child care more affordable, and fostering healthy child development and school success by improving the quality of child care.

ACF HELPED TO IMPROVE THE DEVELOPMENT AND LEARNING READINESS OF PRE-SCHOOL CHILDREN

- In FY 2013, nearly 95 percent of Head Start teachers had an AA, BA, Advanced Degree, or a degree in a field related to early childhood education, an improvement over the previous year’s rate of 93 percent, but falling short of the FY 2013 target of 100 percent. The 2007 Head Start Reauthorization requires that all Head Start preschool center-based teachers have at least an associate (AA) degree or higher as well as evidence of the relevance of their degree and experience for early childhood education. More Head Start teachers have degrees than ever before, and are better equipped to deliver quality instruction to Head Start children.

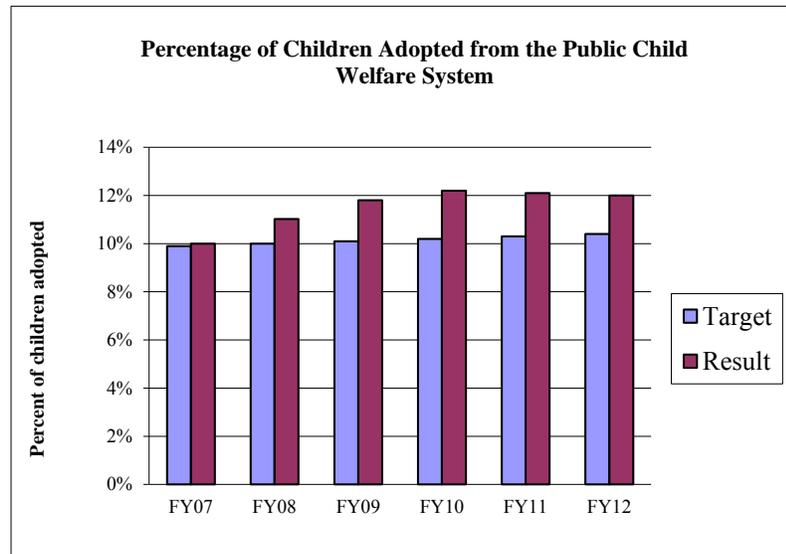


Source: Head Start Program Information Report

ACF Priority 3 – Promote Safety and Well-Being of Children, Youth, and Families

ACF HELPED TO EXPEDITE PERMANENT LIVING SITUATIONS FOR CHILDREN IN FOSTER CARE

- Through the combined efforts of the range of ACF child welfare programs, including Promoting Safe and Stable Families, ACF and states have shown continued success in moving children from foster care into stable, permanent adoptive homes, relative to portion of children in foster care for whom adoption is the appropriate goal. In FY 2012 (the most recent actual results available) the adoption rate reached 12 percent, with approximately 52,000 children adopted, exceeding the FY 2012 target of 10.4 percent.



Source: Adoption and Foster Care Analysis Reporting System (AFCARS)

- ACF implemented two performance measures to monitor overall progress on moving children from Foster Care into permanent living situations, including reunification with parent(s) or primary caretaker(s), living with other relative(s), guardianship, or adoption. Historical data show that between fiscal years 2004 and 2011, of those children who exited care in less than 24 months, over 90 percent exited to permanent homes. In FY 2012, this number reached 91.5 percent.

**FY 2015 BUDGET BY HHS STRATEGIC OBJECTIVE
ADMINISTRATION FOR CHILDREN AND FAMILIES**
(Dollars in millions)

HHS Strategic Goals	FY 2013 Enacted	FY 2014 Enacted	FY 2015 Pres. Budget
1.Strengthen Health Care			
1.A Make coverage more secure for those who have insurance and extend affordable coverage to the uninsured			
1.B Improve health care quality and patient safety			
1.C Emphasize primary & preventative care linked with community			
1.D Reduce growth of healthcare costs while promoting high-value, effective care			
1.E Ensure access to quality, culturally competent care for vulnerable populations			
1.F Promote the adoption and meaningful use of health information technology			
2. Advance Scientific Knowledge and Innovation			
2.A Accelerate the process of scientific discovery to improve patient care			
2.B Foster innovation at HHS to create shared solutions			
2.C Invest in the regulatory sciences to improve food & medical product safety			
2.D Increase our understanding of what works in public health and human service services			
3. Advance the Health, Safety and Well-Being of the American People	49,232.3	50,959.6	51,109.4
3.A Promote the safety, well-being, resilience, and healthy development of children and youth	20,455.5	22,014.5	23,379.7
3.B Promote economic & social well-being for individuals, families and communities	28,205.4	28,943.3	27,727.8
3.C Improve the accessibility and quality of supportive services for people with disabilities and older adults			
3.D Promote prevention and wellness			
3.E Reduce the occurrence of infectious diseases			
3.F Protect Americans' health and safety during emergencies, and foster resilience in response to emergencies	571.3	1.9	1.9
4. Increase Efficiency, Transparency and Accountability of HHS Programs			
4.A Ensure program integrity and responsible stewardship of resources			
4.B Fight fraud and work to eliminate improper payments			
4.C Use HHS data to improve American health and well-being of the American people			
4.D Improve HHS environmental, energy, and economic performance to promote sustainability			
5. Strengthen the Nation's Health and Human Service Infrastructure and Workforce			
5.A Invest in HHS workforce to meet America's health and human service needs today & tomorrow			
5. B Ensure that the Nation's health care workforce meets increased demands			
5.C Enhance the ability of the public health workforce to improve health at home and abroad			
5.D Strengthen the Nation's human service workforce			
5.E Improve national, state & local surveillance and epidemiology capacity			
TOTAL	49,232.3	50,959.6	51,109.4

ADMINISTRATION FOR CHILDREN AND FAMILIES

All Purpose Table

FY 2015 Congressional Justification

Program	FY 2013 Actual	FY 2014 Enacted	FY 2015 Request	Change from FY 2014 Enacted
<u>DISCRETIONARY PROGRAMS:</u>				
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:				
Block Grant.....	3,255,435,546	3,424,549,000	2,550,000,000	-874,549,000
Contingency Fund.....	0	0	200,000,000	200,000,000
Energy Burden Reduction Grants	0	0	50,000,000	50,000,000
Total, LIHEAP, B.A.....	3,255,435,546	3,424,549,000	2,800,000,000	-624,549,000
CHILD CARE AND DEVELOPMENT FUND (Discretionary):				
Child Care and Development Block Grant	2,196,218,189	2,350,149,000	2,407,129,000	56,980,000
Research and Evaluation Fund.....	9,339,895	9,851,000	9,871,000	20,000
Total, Child Care Development Fund, B.A. (Discretionary)	2,205,558,084	2,360,000,000	2,417,000,000	57,000,000
PROMOTING SAFE & STABLE FAMILIES, B.A.....	59,671,518	59,765,000	59,765,000	0
CHILDREN & FAMILIES SERVICES PROGRAMS:				
Head Start	7,573,095,039	8,598,095,000	8,868,389,000	270,294,000
<i>Disaster Relief Appropriation Act of 2013</i>	94,976,541	0	0	0
Runaway and Homeless Youth Programs				
Basic Center Program	50,096,762	53,350,000	53,350,000	0
Transitional Living Program.....	41,004,307	43,650,000	43,650,000	0
Prevalence, Needs and Characteristics of Homeless Youth	0	0	2,000,000	2,000,000
Subtotal, Runaway and Homeless Youth Programs.....	91,101,069	97,000,000	99,000,000	2,000,000
Service Connection for Youth on the Streets.....	16,751,223	17,141,000	17,141,000	0
Child Abuse Programs				
CAPTA State Grants.....	24,734,090	25,310,000	25,310,000	0

Program	FY 2013 Actual	FY 2014 Enacted	FY 2015 Request	Change from FY 2014 Enacted
Child Abuse Discretionary Activities	24,090,567	28,744,000	28,744,000	0
Community-Based Child Abuse Prevention	38,859,851	39,764,000	39,764,000	0
Subtotal, Child Abuse Programs	87,684,508	93,818,000	93,818,000	0
Child Welfare Programs				
Child Welfare Services	262,622,022	268,735,000	268,735,000	0
Child Welfare Research, Training and Demonstration	24,415,598	24,984,000	24,984,000	0
Adoption Opportunities.....	36,662,157	40,622,000	40,622,000	0
Abandoned Infants Assistance Program	10,811,008	11,063,000	11,063,000	0
Subtotal, Child Welfare Programs	334,510,785	345,404,000	345,404,000	0
Chafee Education and Training Vouchers	42,272,674	43,257,000	43,257,000	0
Adoption Incentives.....	37,229,534	37,943,000	37,943,000	0
Native American Programs.....	45,462,271	46,520,000	46,520,000	0
Social Services Research & Demonstration, B.A., including Early Childhood Evaluation				
SSRD BA.....	0	0	9,000,000	9,000,000
<i>PHS Evaluation Funds</i>	5,762,000	5,762,000	5,762,000	0
<i>Subtotal, Social Services Research & Demonstration, Program Level</i>	5,762,000	5,762,000	14,762,000	9,000,000
Federal Administration	196,617,286	197,701,000	204,832,000	7,131,000
Center for Faith-Based and Neighborhood Partnerships.....	1,298,724	1,299,000	1,368,000	69,000
Subtotal, Federal Administration	197,916,010	199,000,000	206,200,000	7,200,000
Disaster Human Services Case Management.....	1,864,257	1,864,000	1,864,000	0
Community Services Programs				
Community Services Block Grant	635,283,911	674,000,000	350,000,000	-324,000,000
Community Services Discretionary Activities				
Community Economic Development	28,083,398	29,883,000	0	-29,883,000
Rural Community Facilities	4,671,205	5,971,000	0	-5,971,000

Program	FY 2013 Actual	FY 2014 Enacted	FY 2015 Request	Change from FY 2014 Enacted
Assets for Independence	18,593,064	19,026,000	19,026,000	0
Subtotal, Community Services Programs	686,631,578	728,880,000	369,026,000	-359,854,000
Violent Crime Reduction				
Family Violence Prevention and Services/Battered Women's Shelters	121,225,253	133,521,000	135,000,000	1,479,000
Domestic Violence Hotline	2,991,589	4,500,000	4,500,000	0
Subtotal, Violent Crime Reduction	124,216,842	138,021,000	139,500,000	1,479,000
Total, Children & Families Services Programs, B.A.	9,238,735,790	10,346,943,000	10,277,062,000	-69,881,000
REFUGEE AND ENTRANT ASSISTANCE:				
Transitional and Medical Services	401,100,497	391,477,000	383,266,000	-8,211,000
Victims of Trafficking	9,340,623	12,000,000	12,000,000	0
Social Services	149,927,000	149,927,000	149,927,000	0
Victims of Torture	10,735,000	10,735,000	10,735,000	0
Preventive Health	4,600,000	4,600,000	4,600,000	0
Targeted Assistance	47,601,000	47,601,000	47,601,000	0
Unaccompanied Alien Children	376,082,880	868,000,000	868,000,000	0
Domestic Trafficking	0	1,755,000	10,000,000	8,245,000
Total, Refugee and Entrant Assistance, B.A.	999,387,000	1,486,095,000	1,486,129,000	34,000
Total, Discretionary Programs, B.A.	15,758,787,938	17,677,352,000	17,039,956,000	-637,396,000
<i>PHS Evaluation Funds</i>	<i>5,762,000</i>	<i>5,762,000</i>	<i>5,762,000</i>	<i>0</i>
<i>Disaster Relief Appropriations Act of 2013</i>	<i>94,976,541</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total, Program Level</i>	<i>15,859,526,479</i>	<i>17,683,114,000</i>	<i>17,045,718,000</i>	<i>-637,396,000</i>
<u>MANDATORY PROGRAMS:</u>				
PAYMENTS TO STATES FOR CHILD SUPPORT & FAMILY SUPPORT PROGRAMS:				
State Child Support Administrative Costs	3,723,766,410	3,655,404,000	3,401,747,000	-253,657,000
Federal Incentive Payments to States	510,130,003	519,692,000	526,968,000	7,276,000

Program	FY 2013 Actual	FY 2014 Enacted	FY 2015 Request	Change from FY 2014 Enacted
Access and Visitation Grants	10,000,000	10,000,000	10,000,000	0
Subtotal, Child Support Enforcement	4,243,896,413	4,185,096,000	3,938,715,000	-246,381,000
Payments to Territories-Adults	32,732,309	33,000,000	33,000,000	0
Repatriation.....	951,914	928,000	1,000,000	72,000
Subtotal, Other Payments.....	33,684,223	33,928,000	34,000,000	72,000
Total, Payments to States for CSE & FS Programs, Obligations.....	4,277,580,636	4,219,024,000	3,972,715,000	-246,309,000
Payments to States for CSE & FS Programs, Net B.A.	4,001,179,000	4,065,245,000	3,698,523,000	-366,722,000
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:				
Training & Technical Assistance.....	11,689,350	11,430,682	12,317,545	886,863
Federal Parent Locator Service.....	23,378,700	22,861,363	24,635,089	1,773,726
Welfare Research.....	14,235,000	13,920,000	15,000,000	1,080,000
Total, Children's Research & Technical Assistance, B.A.....	49,303,050	48,212,044	51,952,634	3,740,589
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES:				
State Family Assistance Grants	16,488,667,000	16,488,667,000	16,488,667,000	0
Territories -- Family Assistance Grants	77,875,000	77,875,000	77,875,000	0
Matching Grants to Territories.....	15,000,000	15,000,000	15,000,000	0
Healthy Marriage Promotion and Responsible Fatherhood Grants.....	148,679,100	148,128,000	150,000,000	1,872,000
Tribal Work Programs	7,633,000	7,633,000	7,633,000	0
Contingency Fund.....	612,000,000	612,000,000	0	-612,000,000
Pathways to Jobs.....	0	0	602,000,000	602,000,000
Monitoring and Oversight.....	0	0	10,000,000	10,000,000
Total, TANF, B.A.	17,349,854,100	17,349,303,000	17,351,175,000	1,872,000
CHILD CARE AND DEVELOPMENT FUND (Child Care Entitlement):	2,917,000,000	2,917,000,000	3,667,000,000	750,000,000
PAYMENTS FOR FOSTER CARE & PERMANENCY:				
Foster Care.....	4,132,146,779	4,278,949,667	4,291,000,000	12,050,333
Demonstration to Address Over-Utilization of Psychotropic Medications for Children in Foster Care	0	0	250,000,000	250,000,000

Program	FY 2013 Actual	FY 2014 Enacted	FY 2015 Request	Change from FY 2014 Enacted
Adoption Assistance	2,278,134,981	2,463,000,000	2,504,000,000	41,000,000
Guardianship Assistance	77,098,649	124,000,000	99,000,000	-25,000,000
Chafee Foster Care Independence Program	139,999,142	139,963,828	140,000,000	36,172
Tribal IV-E Technical Assistance (Pre-Appropriated).....	2,975,469	2,961,081	3,000,000	38,919
Total, Foster Care and Permanency, B.A.	6,630,355,020	7,008,874,576	7,287,000,000	278,125,424
PROMOTING SAFE AND STABLE FAMILIES (including Title V programs):				
Promoting Safe and Stable Families B.A.....	327,405,000	320,160,000	345,000,000	24,840,000
Family Connection Grants (Pre-Appropriated).....	14,235,000	0	15,000,000	15,000,000
Subtotal, Promoting Safe and Stable Families.....	341,640,000	320,160,000	360,000,000	39,840,000
Personal Responsibility Education Program (Pre-Appropriated)	71,175,000	69,600,000	75,000,000	5,400,000
Abstinence Education Program (Pre-appropriated)	47,450,000	46,400,000	0	-46,400,000
Subtotal, Title V Programs	118,625,000	116,000,000	75,000,000	-41,000,000
Total, Promoting Safe and Stable Families, B.A, Mandatory.....	460,265,000	436,160,000	435,000,000	-1,160,000
SOCIAL SERVICES BLOCK GRANT (including program authorized under Title XX):				
Social Services Block Grant	1,613,300,000	1,577,600,000	1,700,000,000	122,400,000
Health Profession Opportunity Grants	80,665,000	78,880,000	85,000,000	6,120,000
Total, Social Services Block Grant, B.A.	1,693,965,000	1,656,480,000	1,785,000,000	128,520,000
<i>Disaster Relief Appropriations Act of 2013</i>	474,500,000	0	0	0
TOTAL, MANDATORY PROGRAMS, B.A	33,101,921,170	33,481,274,620	34,275,650,634	794,376,014
TOTAL, DISCRETIONARY PROGRAMS, B.A.....	15,758,787,940	17,677,352,000	17,039,956,000	-637,396,000
TOTAL, B.A.....	48,860,709,110	51,158,626,620	51,315,606,634	156,980,014
<i>PHS EVALUATION FUNDS</i>	5,762,000	5,762,000	5,762,000	0
<i>Disaster Relief Appropriations Act of 2013</i>	569,476,541	0	0	0
TOTAL, PROGRAM LEVEL	49,435,947,651	51,164,388,620	51,321,368,634	156,980,014