

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

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FY 2014 BUDGET

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ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

FY 2014 Proposed Appropriation Language and Language Analysis

For making payments under subsections (b), (d), and (e) of section 2602 of the Low Income Home Energy Assistance Act of 1981, [\$3,020,000,000] \$2,970,000,000, of which \$2,820,000,000 shall be for *making* payments under subsections (b) and (d) of such section; and of which [\$200,000,000] \$150,000,000 shall be for making payments under subsection (e) of such section, to be made notwithstanding the designation requirements of such subsection: *Provided*, That all but \$403,000,000 of the amount provided in this section for subsections (b) and (d) shall be allocated as though the total appropriation for such payments for fiscal year [2013] 2014 was less than \$1,975,000,000: *Provided further*, That notwithstanding section 2609A(a), *the Secretary may reserve up to \$3,000,000 of the amounts appropriated under section 2602(b) [, not more than \$3,000,000 of such amounts may be reserved by the Secretary] for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures and may, in addition to the authorities provided in section 2609A(a)(1), use such funds through contracts with private entities that do not qualify as nonprofit organizations.*,

For making competitive grants to assist low-income households in reducing household energy burdens and for conducting a national evaluation of such grants, \$50,000,000.

Note.--A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Language Provision	Explanation
<i>and may, in addition to the authorities provided in section 2609A(a)(1), use such funds through contracts with private entities that do not qualify as nonprofit organizations.</i>	This language is added to allow for-profit entities to apply for T/TA contracts to expand the pool of qualified applicants competing for future LIHEAP contracts.
<i>For making competitive grants to assist low-income households in reducing household energy burdens and for conducting a national evaluation of such grants, \$50,000,000.</i>	The language is added to provide \$50 million in additional LIHEAP funding to targeted new competitive energy burden reduction grants that use strategies to assist low-income families most in need of funding to reduce their high energy burden. A portion on this funding may be reserved to conduct a national evaluation of energy burden reduction grants.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Authorizing Legislation

Statutory Citations	FY 2012 Amount Authorized ¹	FY 2012 Actual	FY 2014 Amount Authorized	FY 2014 Budget Request
1. Low Income Home Energy Assistance Program: Section 2602(b) of the Low Income Home Energy Assistance Act	\$5,100,000,000	\$3,471,672,000	\$5,100,000,000	\$2,970,000,000
2. Leveraging Incentive Fund, Section 2602(d) of the Low Income Home Energy Assistance Act	\$30,000,000 (\$50M if amount appropriated under (b) is not less than \$1.4B)	(\$26,949,000)	\$30,000,000 (\$50M if amount appropriated under (b) is not less than \$1.4B)	(\$27,000,000)
3. Energy Emergency Contingency Fund, Section 2602(e) of the Low Income Home Energy Assistance Act	\$600,000,000	\$0	\$600,000,000	(\$150,000,000)
4. Training and Technical Assistance, Section 2609A(a) of the Low Income Home Energy Assistance Act	\$300,000	(\$2,994,000)	\$300,000	(\$3,000,000) ²
5. Energy Burden Reduction Grants	n/a	n/a	Included in appropriation language	\$50,000,000
Total request level		\$3,471,672,000		\$3,020,000,000
Total request level against definite authorizations		\$29,943,000		\$80,000,000

¹ Authorization expired at the end of FY 2007.

² The budget request includes appropriation language to increase the training and technical assistance funding to not more than \$3,000,000.

ADMINISTRATION FOR CHILDREN AND FAMILIES
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Appropriations Not Authorized by Law

Program	Last Year of Authorization	Authorization Level in Last Year of Authorization	Appropriations in Last Year of Authorization	Appropriations in FY 2013
Low Income Home Energy Assistance Program	FY 2007	\$5,100,000,000	\$2,161,170,000	\$3,492,918,948
Leveraging Incentive Fund	FY 2007	\$30,000,000 (\$50,000,000 if amount appropriated for Block Grant is not less than \$1.4B)	\$27,225,000	\$27,113,897
Energy Emergency Contingency Fund	FY 2007	\$600,000,000	\$181,170,000	\$0
Training and Technical Assistance	FY 2007	\$300,000	\$297,000	\$3,012,655

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Appropriations History Table

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
2005				
Block Grant	1,900,500,000	1,911,000,000	1,901,090,000	1,900,000,000
Contingency Fund	300,000,000	100,000,000	99,410,000	300,000,000
Rescission				-17,601,000
Total	2,200,500,000	2,011,000,000	2,000,050,000	2,182,399,000
2006				
Block Grant	1,800,000,000	2,006,799,000	1,883,000,000	2,000,000,000
Contingency Fund	200,000,000		300,000	183,000,000
Supplemental				1,000,000
Rescission				-21,830,000
Section 202				
Transfer				-1,485,000
Total	2,000,000,000	2,006,799,000	2,183,000	3,159,685,000
2007				
Block Grant	1,782,000,000			1,980,000,000
Contingency Fund				181,170,000
Total	1,782,000,000			2,161,170,000
2008				
Block Grant	1,500,000,000			2,015,206,000
Contingency Fund	282,000,000			596,379,000
Rescission				-41,257,000
Total	1,782,000,000			2,570,328,000
2009				
Block Grant	1,700,000,000	1,980,000,000	1,980,000,000	4,509,672,000
Contingency Fund	300,000,000	790,328,000	590,328,000	590,328,000
Total	2,000,000,000	2,770,328,000	2,570,328,000	5,100,000,000 ³
2010				
Block Grant	2,410,000,000	4,509,672,000	4,509,672,000	4,509,672,000
Contingency Fund	790,000,000	590,328,000	590,328,000	590,328,000
1% Transfer to HRSA				-777,000
Total Discretionary Funding	3,200,000,000	5,100,000,000	5,100,000,000	5,099,223,000
Mandatory Trigger	450,000,000			
2011				
Block Grant	2,510,000,000			4,509,672,000
Contingency Fund	790,000,000			200,328,000

³ The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, P.L. 110-329, appropriated LIHEAP funding for FY 2009.

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
Contingency Fund awarded under CR				73,000
Rescission				-9,420,000
Total Discretionary Funding	3,300,000,000			4,700,653,000
Mandatory Trigger	2,000,000,000			
2012				
Block Grant	1,980,000,000	3,391,973,000	3,400,653,000	3,478,246,000
Contingency Fund	589,551,000	0	199,927,000	0
Rescission				-6,574,000
Total	2,569,551,000	3,391,973,000	3,600,580,000	3,471,672,000
2013				
Block Grant	2,820,000,000	3,371,672,000	3,471,672,000	3,492,918,748
Contingency Fund	200,000,000	100,000,000	0	0
Total	3,020,000,000	3,471,672,000	3,471,672,000	3,492,918,748
2014				
Block Grant	2,820,000,000			
Contingency Fund	150,000,000			
Energy Burden Reduction Grants	50,000,000			
Total	3,020,000,000			

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Amounts Available for Obligation

<u>Budgetary Resources</u>	FY 2012 <u>Actual</u>	FY 2013 <u>CR</u>	FY 2014 <u>President's Budget</u>
Annual, B.A.	\$3,478,246,000	\$3,492,919,000	\$3,020,000,000
Rescission	-6,574,000	0	0
Subtotal, Net Budget Authority	\$3,471,672,000	\$3,492,919,000	\$3,020,000,000
Unobligated balance, start of year	36,000	0	0
Total Obligations	\$3,471,708,000	\$3,492,919,000	\$3,020,000,000

Budget Authority by Activity

<u>Activity</u>	FY 2012 <u>Actual</u>	FY 2013 <u>CR</u>	FY 2014 <u>President's Budget</u>
Block Grant			
Grants to States	\$3,441,729,000	\$3,462,792,000	\$2,790,000,000
Leveraging Incentive Funds	26,949,000	27,114,000	27,000,000
Training & Technical Assistance	2,994,000	3,013,000	3,000,000
Subtotal, Block Grant	3,471,672,000	3,492,919,000	2,820,000,000
Contingency Fund	0	0	150,000,000
Energy Reduction Burden Grants	0	0	50,000,000
Total, Budget Authority	\$3,471,672,000	\$3,492,919,000	\$3,020,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Summary of Changes

FY 2012 Estimate		
Total estimated budget authority	\$3,471,672,000	
(Obligations)	(\$3,471,708,000)	
FY 2014 Estimate		
Total estimated budget authority	\$3,020,000,000	
Net change	-\$451,672,000	

<u>Description of Changes</u>	<u>FY 2012 Estimate</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Program:</u>		
1) LIHEAP Contingency Fund: The budget includes a request of \$150 million to allow funding for responding to high energy prices and other energy-related emergencies.	\$0	+\$150,000,000
2) LIHEAP Energy Burden Reduction Grants: This budget request includes \$50 million for new competitive energy burden reduction activities to assist low-income families in reducing energy burden.	\$0	+\$50,000,000
Subtotal, Program Increases		+\$200,000,000
Total, Increases		+\$200,000,000
<u>Decreases:</u>		
A. <u>Program:</u>		
1) LIHEAP Block Grant: The budget request includes \$2.820 billion in block grant funding to States to assist low-income families by offsetting some of their home energy costs and providing weatherization services. With constrained resources, the request targets limited LIHEAP assistance to those families most in need.	\$3,471,672,000	-\$651,672,000
Subtotal, Program Decreases		-\$651,672,000
Total, Decreases		-\$651,672,000
Net Change		-\$451,672,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Justification

Funding Level	FY 2012 Actual	FY 2013 CR	FY 2014 President's Budget	Change From FY 2012 Actual
Total, Budget Authority	\$3,471,672,000	\$3,492,919,000	\$3,020,000,000	-\$451,672,000

Authorizing Legislation – Section 2602(b), (d) and (e) of the Low Income Energy Assistance Act of 1981
 2014 AuthorizationSuch sums as may be appropriated pending Congressional action
 Allocation Method Formula Grant/Other

General Statement

The Low Income Home Energy Assistance Program (LIHEAP) provides home heating and cooling assistance to low-income households consistent with the Administration for Children and Families (ACF) strategic goal to build healthy, safe and supportive communities and tribes.

States use LIHEAP funds to target assistance to low-income households with high energy burdens or need in accordance with the Low Income Energy Assistance Act of 1981, as amended. The statute indicates that households with the highest energy needs include those vulnerable households with very young children, individuals with disabilities, and frail older individuals. Through a collaborative process with state and local LIHEAP officials the program has defined national reciprocity targeting indices for both elderly (60 years and older) and young child (five years old or younger) households as a way to measure the extent to which LIHEAP targets vulnerable populations to receive heating assistance. For FY 2010, preliminary data show that approximately 29 percent of LIHEAP heating recipients were elderly households and 23 percent were households including young children. An unknown number of these households could include both elderly and young child members.

Program Description and Accomplishments – LIHEAP Block Grant – LIHEAP provides home energy assistance to low-income households generally through payments to eligible households or their home energy suppliers. Funds are provided through the block grant to states, Indian tribes and tribal organizations, Puerto Rico and four other territories for their use in programs tailored to meet the unique requirements of their jurisdictions. This program assists eligible households in meeting the costs of home energy, defined by the statute to include sources of residential heating and cooling.

States are required to give priority to households with the highest home energy costs or need in relation to income. States are allowed flexibility in determining payment levels and types of payments, including unrestricted cash payments, payments to vendors on behalf of eligible households, or energy vouchers. Typically, states elect to provide benefits in the form of payments to vendors on behalf of recipient households. Up to ten percent of the funds payable to a state may be used to pay planning and administrative costs. States may request that up to ten percent of the funds be held available for obligation in the subsequent year.

State responses to the *LIHEAP Grantee Survey for FY 2010* indicate preliminarily that 51 states provided an estimated \$2.9 billion for heating assistance, 17 states provided an estimated \$267 million for cooling assistance, 47 states provided an estimated \$909 million for winter/year-round crisis assistance, seven

states provided an estimated \$62 million for summer crisis assistance, and 43 states provided an estimated \$408 million in assistance for low-cost residential weatherization or other energy-related home repair.

Using the preliminary data available from FY 2010, an estimated 8.1 million households received assistance with heating costs through LIHEAP. On average, the annual heating assistance benefit per household was \$391, with estimated heating benefits ranging from \$90 to \$2,612. The typical household that received heating assistance had a median income at 82 percent of the Department of Health and Human Services (HHS) Poverty Guidelines; such assistance offset 66 percent of their annual heating costs.⁴

LIHEAP Contingency Fund – The LIHEAP Contingency Fund is designed to provide additional funds to states, tribes and territories that are adversely affected by extreme heat or cold, energy prices, or other causes of energy-related emergencies. The authorizing statute gives the Secretary the discretion in determining when and how Contingency Funds should be disbursed. Over the past few years, several Contingency Fund disbursements have occurred. The FY 2012 Appropriation did not include Contingency Funds. The FY 2014 President’s Budget requests \$150 million for this purpose.

Leveraging Incentive and REACH Programs – LIHEAP also includes the Leveraging Incentive and the Residential Energy Assistance Challenge (REACH) programs. Leveraging Incentive funds have been successful in encouraging states and utility companies to add non-federal energy assistance resources to low-income households beyond what could be provided with federal LIHEAP resources. In FY 2012, states reported the value of \$2.9 billion in allowable non-federal energy assistance resources, largely in the form of utility fuel funds, cash contributions, donations of heating/cooling equipment, and utility waivers of late payment and arrearage charges for LIHEAP eligible households.

REACH is a competitive grant program that assists a limited number of LIHEAP grantees in developing and operating programs to help LIHEAP-eligible households reduce their energy vulnerability. For example, in FY 2012, 11 REACH awards totaling \$1.4 million were made to state and tribal projects that support energy efficiency education to rural communities, target the most vulnerable populations susceptible to health issues as a result of inadequate heating and cooling, and implement an alternative energy program that provides efficient wood pellet stoves to tribal families.

Training and Technical Assistance Activities – In FY 2012, approximately \$3 million in funding was appropriated to support training and technical assistance to states to improve program integrity efforts. HHS established the LIHEAP Program Integrity Work Group (LPIWG) in January 2011, via a contract with the LIHEAP Clearinghouse. Additionally, states participated in the LIHEAP Performance Measures Implementation Work Group. Both groups made recommendations to HHS and, along with the recommendations from other stakeholder groups such as the National Energy Assistance Directors’ Association, the ACF Office of Community Services (OCS) developed a program integrity plan. The program integrity plan includes awarding four contracts in FY 2012. The four contracts are described below.

In June 2010, the U.S. Government Accountability Office (GAO) issued a report titled, *LIHEAP: Greater Fraud Prevention Controls Needed*, based on an investigation of seven state LIHEAP grantees that found instances of ineligible households or household members receiving LIHEAP benefits and fraudulent energy vendors receiving LIHEAP payments on behalf of recipients. ACF considers program integrity to be a critical aspect of program management and ACF has taken a number of steps to provide new guidance to LIHEAP grantees addressing program integrity.⁵ ACF released programmatic guidance

⁴ The FY 2010 information will be updated once the FY 2010 LIHEAP Annual Report to Congress is completed.

⁵ See: www.acf.hhs.gov/programs/ocs/liheap/guidance/information_memoranda/im10-06.html

encouraging states to use Social Security Numbers (SSNs) as an eligibility requirement and to apply rigorous program integrity measures under their LIHEAP programs. During the second round of program integrity reviews in September 2012, 45 states required or asked for SSNs, and 3 states committed to begin requiring SSNs in FY 2013. The second round of reviews showed increased efforts on the part of states to strengthen eligibility measures.

The Consolidated Appropriations Act of 2012 provided for an increase in LIHEAP Training and Technical Assistance (T&TA) funds from \$300,000 to \$3 million. The funds were to be used “for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures.” With these funds, ACF executed the following contracts around program integrity, which will continue into FY 2013:

- **Grantee Monitoring:** To expand capacity and resources for conducting compliance reviews (both on site and desk reviews). This contract is intended to help HHS fulfill its commitment on LIHEAP program integrity by dedicating the extra resources to preventing, detecting and resolving fraud in the program.
- **Grantee Training and Technical Assistance:** To provide direct guidance and assistance to LIHEAP grantees via development of training curricula on program integrity, and convening a training conference and workshops. A LIHEAP grantee training conference will be scheduled in FY 2013.
- **Program Accountability:** To address program integrity needs for LIHEAP as identified by GAO and the LPIWG, to include options for addressing third-party verification of a household’s eligibility.
- **Performance Data:** To support the implementation of outcome performance measures for LIHEAP to provide opportunities for performance-driven decision making and provide grantees a web-based data collection and reporting tool for the performance measures.

In April 2010, ACF established the LIHEAP Performance Measures Implementation Work Group (PMIWG), consisting of state LIHEAP Directors and ACF staff, as a follow up to an initial Performance Measures Work Group that began in June 2008. The PMIWG recommended that ACF require certain baseline performance measures to be reported on by all LIHEAP state grants, and went through a rigorous selection process to select three new developmental performance measures from the larger set of potential measure recommendations drafted by the first Work Group. The PMIWG is in the process of working with stakeholders to establish definitions and assess grantees’ ability to collect and report on these new measures. The PMIWG will continue to be active through FY 2014 by overseeing the selection and implementation of the proposed LIHEAP outcome measures. In addition, ACF also will track the number of OMB Circular A-133 Single Audit Act findings related to LIHEAP among its grantees, defining success by a reduction in the number of findings over time. ACF already has access to the audit data, so this measure is not anticipated to impose a new burden on the public.

The PMIWG worked to establish definitions for each of the three developmental performance measures it recommended and continues to solicit feedback from all state grantees on the definitions and grantees’ ability to collect and report these data. Additionally, the PMIWG recommends that ACF make available on an optional basis the full three tiers of new performance measures that the PMIWG developed. ACF is working on a web-based tool that will enable states to report on all of the recommended performance measures. ACF intends to begin data collection for the developmental performance measures in FY 2014, to establish a baseline. Reporting of these data will then be required of all state grantees and the District of Columbia in FY 2015.

Funding for the program during the last five years has been as follows:

2009	\$5,100,000,000
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2010	\$5,099,223,000
2011	\$4,700,653,000
2012	\$3,471,672,000
2013	\$3,492,918,748

Budget Request – The FY 2014 request for LIHEAP is \$3,020,000,000, a -\$451,672,000 decrease from the FY 2012 enacted funding level. This total includes \$2,820,000,000 for the Block Grant funding, \$150,000,000 for the Contingency Fund and \$50,000,000 to assist the most vulnerable low-income families in reducing high energy burdens by coordinating strategies such as energy education and replacement of high burden heating systems to LIHEAP families most in need of addressing their high energy costs. The Contingency Fund resources will be targeted to responding to high energy prices and other energy related emergencies as determined by the Secretary.

The new energy burden reduction activities will target \$50,000,000 in resources to energy burden reduction strategies such as system replacement for inefficient heating and other energy conservation measures. Heating systems in LIHEAP eligible households tend to be older and therefore less efficient than heating systems used by other households. In conjunction with these competitive grants, LIHEAP families could reduce their monthly energy costs by converting to a more affordable energy source like natural gas. For families with home-delivered fuels, such as oil or propane, the cost of heating a home can be more than three times the cost of heating with natural gas. Thus, replacing high burden, high cost systems with more efficient ones, combined with energy conservation measures can improve the impacts of future LIHEAP appropriations. Grants will be awarded to states that analyze local conditions and design evidence-informed projects to reduce the energy burden of LIHEAP-eligible households by increasing the energy efficiency of their homes.

This request includes contingency funding of \$150 million to address emergencies such as extreme weather and high fuel prices. In the event of future delivered fuel price spikes, for instance, the contingency funds can be targeted to those states that depend most heavily on delivered fuels.

To continue efforts to improve the integrity of LIHEAP, the request includes \$3 million to support oversight and program integrity efforts to ensure that LIHEAP funding is provided to those eligible for energy assistance. In addition, the budget re-proposes legislative changes in the FY 2013 request that would: (1) require states to provide in their State Plans a detailed description of the state’s system to prevent and detect waste, fraud, and abuse by clients, vendors, and staff, and to report to HHS on the features of such a system; (2) require states to collect Social Security Numbers from applicants; (3) authorize LIHEAP access to the National Directory of New Hires to detect and prevent program waste, fraud, and abuse; and (4) permanently increase the authorization for LIHEAP training and technical assistance funds to \$3,000,000 and allow the Secretary to enter into grants or contracts with both non-profit and for profit entities to conduct T&TA activities.

LIHEAP currently uses a reciprocity targeting index to measure how well LIHEAP is serving elderly households and households that include young children, by comparing these vulnerable groups’ receipt of LIHEAP heating assistance to these groups’ representation in the low-income household population. For example, if 25 percent of the low-income households included children and 25 percent of LIHEAP-receiving households included children, then the reciprocity targeting index for children would be 100. Program data for FY 2011 indicate that LIHEAP continues to provide effective outreach to eligible households with young children (the FY 2011 actual result of 121 exceeded the target of 110). LIHEAP also is reaching its goal reciprocity targeting index score for elderly households (the FY 2011 actual result of 78 exceeded the target of 75). This is the first time since these measures were tracked that the target was met for elderly households. However, the improved index score still indicates that elderly households receiving heating assistance were served at a level below their representation in the income

eligible population of elderly households. To continue to improve LIHEAP's ability to reach the elderly populations, ACF participates in the National Center for Outreach and Benefit Enrollment, which is funded by the Administration on Aging, now part of the Administration for Community Living. LIHEAP is one of five federal benefit programs that this Center is studying in an effort to develop innovative ways for increasing benefit enrollment of the elderly. ACF's target for FY 2014 is to maintain the FY 2013 actual result for the index value.

As previously noted, the LIHEAP Performance Measures Implementation Work Group will oversee the selection and implementation of four new, developmental performance measures, including a measure of program integrity. As illustrated in the following Outcome and Output Table, ACF will be working towards the following new performance goals: 1) reducing household energy burden for LIHEAP recipient households; 2) decreasing home energy crises for LIHEAP recipient households; 3) increasing restoration of home energy service for LIHEAP recipient households; and 4) reducing the number of LIHEAP A-133 Single Audit Act findings.

Outputs and Outcomes Table

Measure	Most Recent Result	FY 2012 Target	FY 2014 Target	FY 2014 Target +/- FY 2012 Target
<u>1.1LT and 1A</u> : Reciprocity targeting index score of households having at least one member 60 years or older. ⁶ (Outcome)	FY 2011: 78 Target: 75 ⁷ (Target Exceeded)	80 (Prior Result +2%)	Maintain Prior Result	N/A
<u>1.1LT and 1B</u> : Reciprocity targeting index score for LIHEAP households having at least one member five years or younger. ⁸ (Outcome)	FY 2011: 121 Target: 110 (Target Exceeded)	123 (Prior Result +2%)	Maintain Prior Result	N/A
<u>1C</u> : Reduce household energy burden for LIHEAP recipient households. (Developmental Outcome)	TBD	TBD	TBD	N/A
<u>1D</u> : Decrease home energy crises for LIHEAP recipient households. (Developmental Outcome)	TBD	TBD	TBD	N/A
<u>1E</u> : Increase restoration of home energy service for LIHEAP recipient households. (Developmental Outcome)	TBD	TBD	TBD	N/A

⁶ This measure is calculated using only heating-assisted households with at least one elderly member.

⁷ This target has been revised due to a technical correction in its calculation.

⁸ This measure is calculated using only heating-assisted households with at least one young child.

Measure	Most Recent Result	FY 2012 Target	FY 2014 Target	FY 2014 Target +/- FY 2012 Target
<u>1F</u> : Reduce the amount of arrearages for LIHEAP recipient households. (Developmental Outcome)	TBD	TBD	TBD	N/A
<u>1i</u> : Number of heating assistance households with at least one member 60 years or older (millions). (Output)	FY 2011: 2.2 million (Preliminary)	N/A	N/A	N/A
<u>1ii</u> : Number of heating assistance households served with at least one member five years or younger (millions). (Output)	FY 2011: 1.6 million (Preliminary)	N/A	N/A	N/A

Resource and Program Data
LIHEAP Block Grant

Data Category	FY 2012 Actual	FY 2013 CR	FY 2014 President's Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$3,441,764,747	\$3,462,792,195	\$2,790,000,000
Discretionary	26,948,970	27,113,898	27,000,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	2,413,460	2,318,153	2,486,351
Program Support	580,867	694,502	513,649
Total, Resources	\$3,471,708,044	\$3,492,918,748	\$2,820,000,000
<u>Program Data:</u>			
Number of Grants	281	279	279
New Starts			
#	281	279	279
\$	\$3,468,713,717	\$3,489,906,093	\$2,817,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	8	7	8
\$	\$2,413,860	\$2,412,278	\$2,580,476
Interagency Agreements			
#	2	1	1
\$	\$516,418	\$555,722	\$353,649

Notes:

1. FY 2012 Actual – State allocations are subject to change based on tribal agreements, therefore the final state allocation will be included on the HHS/ACF Office of Community Services web site. In addition to FY 2012 appropriated funding, this column also includes \$35,933 allocated to states from prior year block grant appropriations.
2. Program Support includes funding for information technology support, panel and monitoring/on site review and associated overhead costs.
3. Total, Resources – In FY 2012, the total excludes prior year no-year block grant funding in the amount of \$35,934.

Resource and Program Data
LIHEAP Energy Burden Reduction Grants

Data Category	FY 2012 Actual	FY 2013 CR	FY 2014 President's Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary			\$48,200,000
Research/Evaluation			1,500,000
Demonstration/Development			
Training/Technical Assistance			
Program Support			300,000
Total, Resources	\$0	\$0	\$50,000,000
<u>Program Data:</u>			
Number of Grants	0	0	14
New Starts			
#	0	0	14
\$	\$0	\$0	\$49,700,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	1
\$	\$0	\$0	\$300,000

Notes:

1. Program Support includes funding for information technology support, panel and monitoring/on site review and associated overhead costs.

ADMINISTRATION FOR CHILDREN AND FAMILIES

State Table - Low Income Home Energy Assistance Program

FY 2014 Discretionary/Mandatory State/Formula Grants

CFDA # 93,568

STATE/TERRITORY	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	Difference +/- 2012
Alabama	47,081,453	49,438,300	39,155,293	-7,926,160
Alaska	10,641,269	10,831,100	8,665,606	-1,975,663
Arizona	21,904,297	22,108,700	17,510,147	-4,394,150
Arkansas	28,537,599	28,123,700	23,507,970	-5,029,629
California	153,260,691	153,775,200	123,207,186	-30,053,505
Colorado	47,308,863	47,646,700	38,348,142	-8,960,721
Connecticut	79,532,717	80,419,200	66,020,509	-13,512,208
Delaware	11,956,909	13,157,700	11,152,110	-804,799
District of Columbia	10,687,258	10,756,400	8,585,674	-2,101,584
Florida	78,020,203	78,748,300	62,368,852	-15,651,351
Georgia	61,702,752	62,278,600	49,324,786	-12,377,966
Hawaii	6,107,051	5,643,900	4,843,759	-1,263,292
Idaho	19,578,114	19,704,700	15,728,189	-3,849,925
Illinois	185,685,903	172,383,500	138,464,725	-47,221,178
Indiana	79,999,789	77,887,900	62,686,274	-17,313,515
Iowa	54,813,490	55,204,900	44,431,325	-10,382,165
Kansas	32,118,641	33,121,900	27,275,465	-4,843,176
Kentucky	46,423,561	46,355,800	37,197,189	-9,226,372
Louisiana	43,421,892	42,709,300	36,333,796	-7,088,096
Maine	38,520,853	38,795,900	31,224,644	-7,296,209
Maryland	69,790,886	73,763,400	62,275,069	-7,515,817
Massachusetts	132,679,542	140,955,300	112,928,367	-19,751,175
Michigan	172,430,519	176,126,100	139,698,187	-32,732,332
Minnesota	116,840,147	117,674,500	94,709,579	-22,130,568
Mississippi	31,530,942	30,802,200	25,653,903	-5,877,039
Missouri	68,231,961	71,422,900	56,169,017	-12,062,944
Montana	19,916,121	20,044,800	15,999,701	-3,916,420
Nebraska	30,207,907	30,403,300	24,264,167	-5,943,740
Nevada	11,202,631	11,307,200	8,955,312	-2,247,319
New Hampshire	26,055,292	26,223,700	20,931,678	-5,123,614
New Jersey	136,747,299	132,660,600	106,556,533	-30,190,766
New Mexico	15,715,345	15,816,900	12,625,006	-3,090,339
New York	375,514,233	376,679,000	303,167,864	-72,346,369
North Carolina	81,535,245	90,052,200	76,562,413	-4,972,832
North Dakota	20,554,923	20,479,300	16,346,480	-4,208,443

STATE/TERRITORY	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	Difference +/- 2012
Ohio	165,465,332	155,580,600	122,492,745	-42,972,587
Oklahoma	32,787,799	34,158,600	28,975,703	-3,812,096
Oregon	36,012,532	36,272,500	29,116,206	-6,896,326
Pennsylvania	209,550,638	205,157,500	162,932,643	-46,617,995
Rhode Island	23,175,687	25,354,500	20,666,872	-2,508,815
South Carolina	36,270,134	39,536,300	31,312,852	-4,957,282
South Dakota	17,507,601	18,019,400	14,382,983	-3,124,618
Tennessee	55,405,824	59,765,900	50,001,378	-5,404,446
Texas	129,832,868	131,044,400	103,787,565	-26,045,303
Utah	24,100,670	24,256,900	19,349,620	-4,751,050
Vermont	19,529,370	19,655,600	15,689,038	-3,840,332
Virginia	80,437,034	83,079,900	69,343,319	-11,093,715
Washington	57,968,290	58,551,500	47,123,205	-10,845,085
West Virginia	29,699,842	29,891,900	23,859,549	-5,840,293
Wisconsin	105,172,909	105,923,900	85,252,221	-19,920,688
Wyoming	9,501,782	9,559,000	7,631,145	-1,870,637
Subtotal	3,398,674,610	3,419,311,500	2,754,791,961	-643,882,649
Indian Tribes	38,429,025	38,791,300	31,429,598	-6,999,427
Subtotal	38,429,025	38,791,300	31,429,598	-6,999,427
American Samoa	77,107	77,600	62,506	-14,601
Guam	169,052	170,100	137,041	-32,011
Northern Mariana Islands	58,717	59,100	47,598	-11,119
Puerto Rico	4,196,380	4,222,000	3,401,709	-794,671
Virgin Islands	159,857	160,800	129,587	-30,270
Subtotal	4,661,113	4,689,600	3,778,441	-882,672
Total States/Territories	3,441,764,748	3,462,792,400	2,790,000,000	-651,764,748
Discretionary Funds	26,948,970	27,113,900	77,000,000	50,051,030
Other	0	0	150,000,000	150,000,000
Training and Technical Assistance	2,994,326	3,012,700	3,000,000	5,674
Subtotal, Adjustments	29,943,296	30,126,600	230,000,000	200,056,704
TOTAL RESOURCES	\$3,471,708,044	\$3,492,919,000	\$3,020,000,000	-\$451,708,044

Notes:

1. FY 2012 Actual – State allocations are subject to change based on tribal agreements, therefore the final state allocation will be included on the HHS/ACF Office of Community Services web site. In addition to FY 2012 appropriated funding, this column also includes \$35,933 allocated to states from prior year block grant appropriations.
2. FY 2014 - Discretionary Funds – These funds consist of \$23,985,000 for the Leveraging Incentive (Leveraging) program, \$3,015,000 for the Residential Energy Assistance Challenge (REACH) program, and an additional \$50,000,000 consist of new funds, which are targeted for Energy Burden Reduction activities.
3. FY 2014 - Other - There is \$150,000,000 available to release to states in FY 2014 for LIHEAP Contingency Fund for unanticipated home-energy related emergencies, such as extreme weather patterns, natural disasters and fuel price spikes.