

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

PROMOTING SAFE AND STABLE FAMILIES

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FY 2014 BUDGET

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FY 2014 Proposed Appropriation Language and Language Analysis⁹⁰

For carrying out, *except as otherwise provided*, section 436 of the Social Security Act, \$345,000,000 and, in addition, for carrying out, *except as otherwise provided*, section 437 of such Act, \$63,065,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Language Provision	Explanation
<i>except as otherwise provided</i>	Clarifies language to reflect that necessary administrative expenses to support sections 436 and 437 of the Social Security Act are included in the appropriation for Children and Families Services Programs.

⁹⁰ The FY 2014 Budget also includes General Provision language that would redirect \$12 million from anticipated unobligated Abstinence Education funding in ACF to support a new program to prevent pregnancy among youth in Foster Care.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Promoting Safe and Stable Families

Authorizing Legislation

Statutory Citations	FY 2013 Amount Authorized	FY 2013 Enacted	FY 2014 Amount Authorized	FY 2014 Budget Request
21. Promoting Safe and Stable Families [Sections 436, 437 and 438 of the Social Security Act] ⁹¹	\$545,000,000	\$408,065,000	\$545,000,000	\$408,065,000
22. Family Connection Grants [Section 427(h) of the Social Security Act] ⁹²	\$15,000,000	\$15,000,000	\$0	\$15,000,000
23. Personal Responsibility Education Program [Pre-Appropriated, Section 513 of the Social Security Act] ⁹³	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000
24. Abstinence Education [Pre-Appropriated, Section 510 of the Social Security Act] ⁹⁴	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Total request level		\$548,065,000		\$548,065,000
Total request level against definite authorizations	\$685,000,000	\$548,065,000	\$670,000,000	\$548,065,000

Appropriations Not Authorized by Law

Program	Last Year of Authorization	Authorization Level in Last Year of Authorization	Appropriations in Last Year of Authorization	Appropriations in FY 2013
Family Connection Grants [Section 427(h) of the Social Security Act]	FY 2013	\$15,000,000	\$15,000,000	\$15,000,000

⁹¹ Expires September 30, 2016.

⁹² Expires September 30, 2013.

⁹³ Expires September 30, 2014.

⁹⁴ Expires September 30, 2014.

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Appropriations History Table

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>Appropriation</u>
2005		
Appropriation	505,000,000	404,383,000
Rescission		-787,000
Total		403,586,000
2006		
Appropriation	410,000,000	435,000,000
Pre-appropriated		20,000,000
Rescission		-900,000
Section 202		
Transfer		-61,000
Total		454,039,000
2007		
Appropriation	434,100,000	434,100,000
Pre-appropriated		20,000,000
Total		454,100,000
2008		
Appropriation	434,100,000	409,437,000
Pre-appropriated		20,000,000
Rescission		-1,126,000
Total		428,311,000
2009		
Appropriation	408,311,000	408,311,000
Pre-appropriated		35,000,000
Total		443,311,000
2010		
Appropriation	408,311,000	533,311,000
Pre-appropriated		160,000,000
Total	408,311,000	568,311,000
2011		
Appropriation	408,311,000	428,311,000
Pre-appropriated		140,000,000
Rescission		-127,000
Total	408,311,000	568,184,000
2012		
Appropriation	428,311,000	408,184,000
Pre-appropriated		140,000,000
Rescission		-119,000
Total	428,311,000	548,065,000

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>Appropriation</u>
2013		
Appropriation	408,065,000	
Pre-appropriated		140,000,000
Total	408,065,000	
2014		
Appropriation	423,065,000	
Pre-appropriated		125,000,000
Total	423,065,000	

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Amounts Available for Obligation

<u>Budgetary Resources</u>	FY 2012 <u>Actual</u>	FY 2013 <u>Level</u>	FY 2014 <u>President's Budget</u>
Annual, B.A.	\$408,184,000	\$408,451,000	\$408,065,000
Pre-Appropriated, B.A.	140,000,000	140,000,000	140,000,000
Rescission	-119,000	0	0
Subtotal, Net Budget Authority	\$548,065,000	\$548,451,000	\$548,065,000
Unobligated balance, lapsing	-11,371,000	-12,000,000	0
Unobligated balance, start of year	24,678,000	15,908,000	7,462,000
Recoveries of prior year obligations	298,000	500,000	0
Unobligated balance, end of year	-15,908,000	-7,462,000	-12,244,000
Total Obligations	\$545,762,000	\$545,396,000	\$543,283,000

Budget Authority by Activity

<u>Activity</u>	FY 2012 <u>Actual</u>	FY 2013 <u>Level</u>	FY 2014 <u>President's Budget</u>
Promoting Safe and Stable Families	\$408,065,000	\$408,451,000	\$408,065,000
<u>Pre-appropriated:</u>			
Family Connection Grants	15,000,000	15,000,000	15,000,000
Personal Responsibility Education Program	75,000,000	75,000,000	75,000,000
Abstinence Education Program	50,000,000	50,000,000	50,000,000
Total, Budget Authority	\$548,065,000	\$548,451,000	\$548,065,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
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Summary of Changes

FY 2012 Discretionary Budget Authority		
Total estimated budget authority		\$63,065,000
FY 2013 Mandatory Budget Authority		
Total estimated budget authority		\$485,000,000
Total, Base Budget Authority		\$548,065,000
FY 2014 Estimate		
Total estimated budget authority		\$548,065,000
Net change		+\$0

<u>Description of Changes</u>	<u>FY 2012 Estimate</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Program:</u>		
1) Abstinence Education Program (Pre-appropriated): Reappropriate as discretionary funds for Pregnancy Prevention for Foster Youth.	\$50,000,000	+\$12,000,000
Subtotal, Program Increases		+\$12,000,000
Total, Increases		+\$12,000,000
<u>Decreases:</u>		
A. <u>Program:</u>		
1) Abstinence Education Program (Pre-appropriated): Rescind unclaimed state grants.	\$50,000,000	-\$12,000,000
Subtotal, Program Decreases		-\$12,000,000
Total, Decreases		-\$12,000,000
Net Change		+\$0

ADMINISTRATION FOR CHILDREN AND FAMILIES
Promoting Safe and Stable Families

Justification

Funding Level	FY 2012 Actual	FY 2013 Level	FY 2014 President's Budget
Total, Budget Authority	\$548,065,000	\$548,451,000	\$548,065,000
Total, Obligations	\$545,762,000	\$545,396,000	\$543,283,000

Authorizing Legislation – Sections 427, 436-438, 510 and 513 of the Social Security Act

2014 Authorization \$545,000,000 for Promoting Safe and Stable Families, \$15,000,000 pre-appropriated for Family Connection Grants, \$75,000,000 pre-appropriated for the Personal Responsibility Education Program, and \$50 million pre-appropriated for the Abstinence Education Program

Allocation Method Formula Grant, Competitive Grant

General Statement

President Obama signed The Child and Family Services Improvement and Innovation Act (P.L. 112-34) into law on September 30, 2011, which reauthorized Promoting Safe and Stable Families and Child Welfare Services through FY 2016. PSSF is a capped entitlement program designed to enable each state and eligible Indian Tribes, tribal organizations, and tribal consortia to operate a coordinated program of family preservation services, community-based family support services, time-limited reunification services, and adoption promotion and support services. Specifically, PSSF services include:

- Family preservation services, which are designed to help families alleviate crises; maintain the safety of children in their own homes; support families who are preparing to reunify or adopt, and assist families to obtain support to address their multiple needs in a culturally sensitive manner. The definition also allows grantees to support infant safe haven programs.
- Family support services, which are primarily community-based preventive activities designed to promote the safety and well-being of children and families; promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children; enable families to use other resources and opportunities available in the community; create supportive networks to enhance child-rearing abilities of parents and help compensate for the increased social isolation and vulnerability of families; and strengthen parental relationships and promote healthy marriages. The P.L. 112-34 amended the definition to include mentoring programs.
- Time-limited reunification services, which are provided to a child who is removed from home and placed in a foster care setting and to the parents or primary caregiver. These services are available only for 15 months from the date the child enters foster care. Time-limited reunification services facilitate the safe and timely reunification of the child with the family. Grantees may use funds for counseling; substance abuse treatment services; mental health services; temporary child care; and therapeutic services for families, including crisis nurseries; and transportation to services. In addition, P.L. 112-34 authorized grantees to use funds for peer-to-peer mentoring and support groups for parents and primary caregivers, and for services and activities to facilitate access to and visitation of children in foster care by parents and siblings.

- Adoption promotion and support services, which are designed to encourage more adoptions of children out of the foster care system when adoptions are in the best interests of the children. They include pre- and post-adoption services designed to expedite the adoption process and support adoptive families.

The account also includes two programs funded under the Affordable Care Act: Personal Responsibility Education Program (PREP) and Abstinence Education, which educate youth about the prevention of pregnancy and sexually transmitted infections (STIs) and prepare youth for adulthood.

Program Description and Accomplishments

Promoting Safe and Stable Families

Formula Grants – Funds are distributed to states based on the state's share of children in all states receiving Supplemental Nutrition Assistance Program (SNAP) benefits. States are entitled to payments equal to their allotments for use in paying not more than 75 percent of the costs of activities under the approved state plan. The remaining 25 percent of costs must be paid with funds from non-federal sources. States carry out a comprehensive planning process, consulting with a broad range of public and private agencies providing services to families, as well as with parents and families themselves, to ensure that services are coordinated and that funds are spent in a manner responsive to the needs of families.

In addition, three percent of both the mandatory and discretionary funds appropriated (after deducting the \$40 million specified for initiatives) are reserved for allotment to tribal consortia or Indian tribes that have submitted plans and whose allotment is greater than \$10,000. Tribal allotments are based on the number of children in the tribe relative to the number of children in all tribes with approved plans. The allotment to Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands and American Samoa is determined by formula.

Targeted Funds – There are several statutory provisions which target funds under the Promoting Safe and Stable Families program:

- From the mandatory funds, \$40 million is allocated to two purposes: (1) formula grants for states to improve the quality of caseworker visits with children in foster care, with an emphasis on improving caseworker decision making, training and retention, and (2) competitive grants for regional partnerships to provide services and activities to work with children and families impacted by a parent's or caretaker's substance abuse. P.L. 112-34 designates \$20 million targeted to each of these initiatives for each fiscal year.
- Nine million dollars of the mandatory appropriation and 3.3 percent of any discretionary appropriation are to be used for the basic State Court Improvement program (CIP) grants to assess and improve handling of court proceedings related to foster care and adoption. An additional \$20 million is allocated for grants to improve data collection and collaboration between courts and child welfare agencies, and train judges, attorneys and other legal persons in child welfare cases. Finally, under P.L. 112-34, an additional \$1 million in mandatory funding is provided for grants to be awarded on a competitive basis among the highest courts of Indian tribes or tribal consortia.

- Six million dollars of the mandatory appropriation and 3.3 percent of any discretionary appropriation are set aside for evaluation, research and training, of which \$2 million must address the child welfare worker and substance abuse initiatives.

The Fostering Connections to Success and Improving Adoptions Act of 2008 (P.L. 110-351), created the Family Connection Grant program for the purpose of helping children who are in, or at risk of entering, foster care reconnect with family members. It pre-appropriated \$15 million through FY 2013 for competitive, matching grants to state, local, or tribal child welfare agencies and private non-profit organizations to establish: 1) kinship navigator programs (a \$5 million set-aside); 2) programs using intensive family-finding efforts to locate biological family members and reestablish relationships; 3) programs using family group decision-making meetings; or 4) residential family treatment programs. No more than 30 new grants may be awarded per year and the grant durations must be between 1 to 3 years. The federal contribution declines from 75 percent for the first two years of the grant program to 50 percent in the third year. There is also funding set-aside for evaluation (3 percent) and technical assistance (2 percent) of the pre-appropriated funds.

Funding for the Promoting Safe and Stable Families program during the last five years has been as follows:

Fiscal Year	Mandatory	Discretionary	Pre-Appropriated	Total
2009	345,000,000	63,311,000	35,000,000	443,311,000
2010	345,000,000	63,311,000	35,000,000	443,311,000
2011	365,000,000	63,184,000	15,000,000	443,184,000
2012	345,000,000	63,065,000	15,000,000	423,065,000
2013	345,000,000	63,451,000	15,000,000	423,451,000

Establishing permanency for children who are in foster care is one of the primary missions of ACF. By definition, foster care is intended to be a temporary situation until children may safely exit to permanency, which includes the following: reunification with parent(s) or primary caretaker(s), living with other relative(s), guardianship, or adoption. Not only are children in foster care meant to achieve permanency, but the goal is to reach permanency in a timely manner. Therefore annual performance measures 7P1 and 7P2 are focused on the amount of time it takes for children in foster care to move into a permanent home. Historical data show of those children who exit foster care in less than 24 months between FY 2004 and FY 2008, over 90 percent exited to permanent homes; historical data for fiscal years 2004 – 2008 also show that of the children who exited foster care after being in care for 24 months or longer, an average of only 72 percent exited foster care to a permanent home. The baseline for measure 7P1 was set in FY 2009 at 91.3 percent, which meant that 91.3 percent of children who exited foster care in less than 24 month went to permanent homes. In FY 2010 there was a slight increase to 91.5 percent and FY 2011 performance again slightly improved to 91.7 percent. Performance for measure 7P2 has also improved slightly from the baseline of 72.3 percent of children exiting foster care to a permanent home in FY 2009 after spending 24 months or longer in foster care, to 72.4 percent in FY 2010 and 72.8 percent of children in FY 2011.

Pregnancy Prevention

The Affordable Care Act of 2010 funded two pre-appropriated programs designed to address the education of youth on abstinence, the prevention of pregnancy and sexually transmitted infections (STIs), and adulthood preparation topics.

Personal Responsibility Education Program (PREP) – Section 513 of Title V of the Social Security Act provides \$75,000,000 per year for the Personal Responsibility Education Program (PREP). The PREP

program supports evidence-based programs that teach youth about abstinence and contraception to prevent pregnancy and STIs. States are required to target youth between the ages of 10 and 19 who are at high-risk for becoming pregnant or who have special circumstances, including living in foster care, being homeless, living with HIV/AIDS, being pregnant or a mother under 21 years of age, or residing in an area with high birth rates. Grantees also must address at least three mandated adulthood preparation subjects: healthy relationships, adolescent development, financial literacy, parent-child communication, educational and career success, and healthy life skills. The program sets aside \$10,000,000 in grants to support innovative strategies and provide targeted services and \$3.25 million for tribes and tribal organizations. In addition, 10 percent of funds are for program support and evaluation.

This program contains several components: State PREP, Competitive PREP, Personal Responsibility Education Program – Tribes and Tribal Organizations (Tribal PREP), and Personal Responsibility Education Program – Innovative Strategies (PREIS).

- *State PREP*: All fifty states, the District of Columbia, Puerto Rico, Virgin Islands, Guam, American Samoa, Northern Mariana Islands, the Federated States of Micronesia, the Marshall Islands, and Palau are eligible to receive a portion of \$55,250,000 allotted to implement PREP. Individual state awards for each fiscal year are based on the proportion of the number of youth between the ages of 10 and 19 in a state to the total number of youth between the ages of 10 and 19 in all of the states and U.S. territories, with a minimum grant award of at least \$250,000.
- *Competitive PREP*: If a state or territory failed to submit an application in FY 2010 or FY 2011, the state was ineligible to apply for funds from the amounts allotted to the state or territory for each of the fiscal years 2012 through 2014. This discretionary grant program applied to 10 eligible jurisdictions. Funds that would have gone to those states for fiscal years 2010 through 2014 were used to award competitive three year grants to local organizations and entities for the same purpose and in the same geographic regions. Of 88 total applications received in August, 2012, 37 were funded ranging from \$200,000 to \$900,000.
- *Tribal PREP*: In addition to grants to states and territories, \$3,250,000 is available annually for providing grants to Tribes and Tribal organizations to implement PREP. Tribal PREP supports 16 grantees and projects included a planning year as well as three implementation years. Programs are encouraged to use models (or elements of models) of existing teen pregnancy prevention programs that have been proven by scientific research to be effective in changing behavior.
- *PREIS*: The Personal Responsibility Education Program – Innovative Strategies (PREIS) program is funded at \$10,000,000 for competitive discretionary grants to entities to implement innovative pregnancy prevention strategies and target services to high-risk, vulnerable, and culturally under-represented youth populations, including: youth in, and aging out of, foster care; homeless youth; youth with HIV/AIDS; pregnant and parenting women who are under 21 years of age and their partners; and youth residing in areas with high birth rates for youth. The initial funding opportunity announcement supporting the grants was released jointly by ACF and the Office of Adolescent Health in FY 2010. Entities awarded grants under this program were required to conduct a rigorous evaluation of their program and/or to agree, if selected, to participate in a rigorous federal evaluation of their grant activities.
- Finally, \$6,500,000 is reserved for providing training, technical assistance and evaluation activities.

ACF is in the process of finalizing performance data tracking processes for the PREP program, adapting them from those developed by the Office of Adolescent Health's Teen Pregnancy Prevention Program so

that they are appropriate for the PREP program. ACF shared initial draft data collection instruments and systems and solicited feedback from a handful of states to assist with finalizing the processes. ACF has initiated a semi-annual data collection process that began in fall 2013. Training, technical assistance, and web based supports will sustain the data collection effort. Developmental performance measures are expected to be proposed in ACF's FY 2015 performance budget.

Abstinence Education – Section 510 of Title V of the Social Security Act provides \$50,000,000 “to enable the states to provide abstinence education, and at the option of the states, where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.” This formula grant program to states is allocated using a pro-rata method based on the ratio of the number of low-income children in each state to the total of all low-income children in all states. States are required to match every four dollars they receive of federal abstinence education funds with three non-federal dollars. The non-federal match must be used solely for the activities enumerated under Section 510 and must be state dollars, local government dollars, private dollars, such as foundation dollars, or in-kind support.

Budget Request – In total, the FY 2014 funding request for the Promoting Safe and Stable Families appropriation account is \$548,065,000, which is the same as the FY 2012 enacted level. The FY 2014 request for the Promoting Safe and Stable Families programs is \$423,065,000, which is the same as the FY 2012 enacted level, and includes \$15 million above FY 2014 current law for reauthorization of the Family Connection Grant program. The Budget proposes to reauthorize the Family Connection Grants through FY 2016. The reauthorization proposal modifies the Family Connection Grant program to integrate the use of a trauma-informed, trauma-focused approach and/or services for children, youth and families experiencing the developmental, behavioral, and mental health effects of childhood maltreatment into the existing areas of focus; and to increase access to services for children subject to the Indian Child Welfare Act (ICWA). This Budget also includes funding for PREP at the pre-appropriated amount of \$75 million, and Abstinence Education at the pre-appropriated amount of \$50 million. The Budget proposes to cancel unobligated balances in Abstinence Education and repurpose these funds for comprehensive approaches to prevent pregnancy among youth in foster care (discussed below).

As previously discussed, annual performance measures 7P1 and 7P2 are focused on the amount of time it takes for children in foster care to move into a permanent home. The baseline for both performance measures were established in FY 2009 (91.3 percent and 72.3 percent, respectively). In future years, ACF seeks to maintain and, if possible, improve upon the performance on measures 7P1 and 7P2.

Preventing Pregnancy for Youth in Foster Care

Youth in the foster care system are at particularly high risk of becoming teen parents. Available data in some states suggests that, approximately half of female youth transitioning out of foster care became pregnant before age 19.⁹⁵ The circumstances that cause youth to be placed in foster care and the nature of the foster care system itself put them at higher risk for pregnancy. Relationships and connections that ameliorate the risks of an unplanned and early pregnancy—close and trusting relationships with adults, connections to school and the community, and access to contraception and information on sexual health—are inconsistently available to youth in the foster care system.

The Budget proposes to cancel unobligated balances in Abstinence Education and repurpose these funds for comprehensive approaches to prevent pregnancy among youth in foster care. Historically,

⁹⁵ Dworsky, A., & Courtney, M. (2010). The risk of teenage pregnancy among transitioning foster youth: Implications for extending state care beyond age 18. *Children and Youth Services Review*, 32, 1351-1356.

approximately \$11-15 million goes unobligated in Abstinence Education because some states do not draw down funds. Under current law, the unobligated funds lapse at the end of the fiscal year and subsequently return to Treasury.

The proposal would create a new discretionary grant program to provide competitive funds to local and state child welfare agencies with the strongest and boldest plans that support interventions to reduce pregnancy for youth in foster care. The application will require grantees to provide proposed interventions for eligible youths that may include, for example:

- Addressing pregnancy prevention for foster youth through age-appropriate, medically accurate, and evidence-based program interventions;
- Training caseworkers, foster parents, and other adults who provide services for youth in foster care;
- Working in collaboration with key stakeholders including the court system, reproductive health, juvenile justice, and social services fields (including those in the non-profit, philanthropic, or private sectors) to address pregnancy prevention.

The program will be designed to expand the evidence base for preventing pregnancy among youth in foster care, using a range of approaches. Key strategies will include adapting proven programs for the foster care population and evaluating approaches that are unique to the foster care population, such as working with the court system and training foster care parents. Funding would also cover federal costs associated with administering and evaluating the contracts and grants.

Outputs and Outcomes Table

Measure	Most Recent Result	FY 2012 Target	FY 2014 Target	FY 2014 Target +/- FY 2012 Target
7P1 (new): Of all children who exit foster care in less than 24 months, maintain the percentage who exit to permanency (reunification, living with relative, guardianship or adoption). (PSSF, Guardianship Assistance) (Outcome)	FY 2011: 91.7% (Historical Actual)	91.9% (Prior Result +0.2PP)	Prior Result +0.2PP	N/A
7P2 (new): Of all children who exit foster care after 24 or more months, maintain the percentage who exit to permanency (reunification, living with relative, guardianship or adoption). (PSSF, Guardianship Assistance) (Outcome)	FY 2011: 72.8% (Historical Actual)	73.3% (Prior Result +0.5PP)	Prior Result +0.5PP	N/A
7R: Decrease the percent of foster children in care 12 or more months with no case plan goal (including case plan goal "Not Yet Determined"). ⁹⁶ (Child Welfare Services, PSSF, Foster Care) (Efficiency)	FY 2011: 3.9% Target: 2.8% (Target Not Met)	3.4% (Prior Result -0.5PP)	Prior Result -0.5PP	N/A

⁹⁶ Existing performance measures starting with measure 7Q have been renumbered due to the addition of a new measure 7P.

Resource and Program Data
Promoting Safe and Stable Families

Data Category	FY 2012 Actual	FY 2013 Level	FY 2014 President's Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$378,983,451	\$379,356,670	\$378,984,000
Discretionary			
Research/Evaluation	2,870,610	2,572,000	1,973,000
Demonstration/Development	32,316,920	33,895,867	33,952,000
Training/Technical Assistance	6,910,510	6,829,000	6,852,000
Program Support	1,695,042	797,000	1,304,000
Total, Resources	\$422,776,533	\$423,450,537	\$423,065,000
<u>Program Data:</u>			
Number of Grants	359	368	375
New Starts			
#	335	294	313
\$	\$401,935,446	\$379,356,670	\$388,599,000
Continuations			
#	24	74	62
\$	\$11,680,421	\$36,210,867	\$26,652,000
Contracts			
#	7	5	7
\$	\$6,428,824	\$5,089,000	\$4,994,000
Interagency Agreements			
#	2	3	3
\$	\$2,487,478	\$2,465,000	\$2,488,000

Notes:

1. Formula includes funding for state and tribal grants, court improvement grants, and caseworker visit grants.
2. Demonstration/Development includes funding for regional partnership grants focused on the impact of substance abuse and Family Connection Grants.
3. Program Support includes funding for information technology support, grant paneling review, and, for regional partnership grants, staffing and associated overhead.

Resource and Program Data
Personal Responsibility Education Program (Pre-Appropriated)

Data Category	FY 2012 Actual	FY 2013 Level	FY 2014 President's Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$43,933,959	\$43,650,383	\$43,650,383
Discretionary	22,104,905	22,857,905	22,060,332
Research/Evaluation	3,248,000	2,905,231	2,764,833
Demonstration/Development	10,197,063	9,726,438	9,706,916
Training/Technical Assistance	2,927,071	3,563,539	2,843,246
Program Support	1,657,476	1,242,377	1,191,921
Total, Resources	\$84,068,474	\$83,945,873	\$82,217,631
<u>Program Data:</u>			
Number of Grants	115	115	115
New Starts			
#	86	49	49
\$	\$62,788,864	\$43,650,383	\$43,650,383
Continuations			
#	29	66	66
\$	\$13,447,063	\$32,584,343	\$31,767,248
Contracts			
#	6	3	3
\$	\$5,976,140	\$5,808,187	\$5,143,006
Interagency Agreements			
#	4	4	4
\$	\$838,033	\$854,772	\$634,073

Notes:

1. FY 2012 includes funds unobligated at the end of FY 2011, available for obligation in FY 2012; FY 2013 includes funds unobligated at the end of FY 2012, available for obligation in FY 2013; FY 2014 includes funds unobligated in FY 2013, available for obligation in FY 2014.
2. Program Support includes funding for grant panel reviews, logistical support for grantees, data collection, information technology support, staffing, and associated overhead costs.

Resource and Program Data
Abstinence Education Program (Pre-appropriated)

Data Category	FY 2012 Actual	FY 2013 Level	FY 2014 President's Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$38,917,481	\$38,000,000	\$38,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$38,917,481	\$38,000,000	\$38,000,000
<u>Program Data:</u>			
Number of Grants	39	39	39
New Starts			
#	39	39	39
\$	\$38,917,481	\$38,000,000	\$38,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Notes:

1. Formula grants reflect anticipated obligations based on program history.

ADMINISTRATION FOR CHILDREN AND FAMILIES

State Table - Promoting Safe and Stable Families

FY 2014 Discretionary/Mandatory State/Formula Grants

CFDA # 93.556

STATE/TERRITORY	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	Difference +/- 2013
Alabama	6,555,017	6,562,244	6,555,025	-7,219
Alaska	590,155	590,806	590,156	-650
Arizona	8,144,760	8,153,739	8,144,770	-8,969
Arkansas	3,742,164	3,746,290	3,742,168	-4,121
California	32,294,792	32,330,395	32,294,830	-35,565
Colorado	3,282,554	3,286,173	3,282,558	-3,615
Connecticut	1,987,441	1,989,632	1,987,443	-2,189
Delaware	912,563	913,569	912,564	-1,005
District of Columbia	780,254	781,114	780,255	-859
Florida	16,796,785	16,815,303	16,796,805	-18,498
Georgia	12,483,153	12,496,915	12,483,168	-13,747
Hawaii	920,518	921,533	920,519	-1,014
Idaho	1,416,201	1,417,762	1,416,203	-1,560
Illinois	13,318,703	13,333,386	13,318,719	-14,667
Indiana	6,552,150	6,559,373	6,552,158	-7,216
Iowa	2,516,996	2,519,771	2,516,999	-2,772
Kansas	2,010,869	2,013,086	2,010,871	-2,214
Kentucky	5,681,728	5,687,992	5,681,735	-6,257
Louisiana	6,831,489	6,839,020	6,831,497	-7,523
Maine	1,469,093	1,470,713	1,469,095	-1,618
Maryland	3,969,865	3,974,242	3,969,870	-4,372
Massachusetts	4,881,677	4,887,059	4,881,683	-5,376
Michigan	11,643,795	11,656,632	11,643,809	-12,823
Minnesota	3,250,008	3,253,591	3,250,012	-3,579
Mississippi	4,733,510	4,738,728	4,733,516	-5,213
Missouri	8,034,352	8,043,209	8,034,362	-8,848
Montana	798,353	799,233	798,354	-879
Nebraska	1,344,041	1,345,523	1,344,043	-1,480
Nevada	1,901,146	1,903,242	1,901,148	-2,094
New Hampshire	665,587	666,321	665,588	-733
New Jersey	4,751,687	4,756,925	4,751,693	-5,233
New Mexico	2,926,489	2,929,715	2,926,492	-3,223
New York	18,345,517	18,365,742	18,345,539	-20,203
North Carolina	10,513,870	10,525,461	10,513,883	-11,578
North Dakota	467,245	467,760	467,246	-515

STATE/TERRITORY	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	Difference +/- 2013
Ohio	12,081,210	12,094,529	12,081,224	-13,304
Oklahoma	4,421,009	4,425,883	4,421,014	-4,869
Oregon	4,449,500	4,454,405	4,449,505	-4,900
Pennsylvania	11,101,353	11,113,592	11,101,366	-12,225
Rhode Island	902,315	903,310	902,316	-994
South Carolina	6,121,854	6,128,603	6,121,861	-6,742
South Dakota	732,816	733,624	732,817	-807
Tennessee	8,892,096	8,901,899	8,892,107	-9,792
Texas	32,937,766	32,974,078	32,937,805	-36,273
Utah	1,947,794	1,949,941	1,947,796	-2,145
Vermont	507,616	508,176	507,617	-559
Virginia	5,790,177	5,796,560	5,790,184	-6,376
Washington	6,338,347	6,345,335	6,338,355	-6,980
West Virginia	2,334,035	2,336,608	2,334,038	-2,570
Wisconsin	5,196,737	5,202,466	5,196,743	-5,723
Wyoming	263,599	263,890	263,599	-290
Subtotal	310,532,751	310,875,096	310,533,120	-341,976
Indian Tribes	11,041,937	11,053,530	11,041,950	-11,580
Subtotal	11,041,937	11,053,530	11,041,950	-11,580
American Samoa	208,265	208,495	208,265	-229
Guam	372,488	372,899	372,488	-410
Northern Mariana Islands	171,343	171,532	171,343	-189
Puerto Rico	5,318,383	5,324,246	5,318,389	-5,857
Virgin Islands	257,153	257,436	257,153	-283
Subtotal	6,327,632	6,334,608	6,327,640	-6,968
Total States/Territories	327,902,320	328,263,234	327,902,710	-360,524
Discretionary Funds	32,801,131	35,000,000	35,000,000	0
Other	53,991,951	52,093,883	52,081,145	-12,738
Training and Technical Assistance	8,081,131	8,093,883	8,081,145	-12,738
Subtotal, Adjustments	94,874,213	95,187,766	95,162,290	-25,476
TOTAL RESOURCES	\$422,776,533	\$423,451,000	\$423,065,000	-\$386,000

Notes:

1. Other funding includes State Court Improvement Program and formula grants for caseworker visits.
2. Discretionary funding includes regional partnership grants on substance abuse and Fostering Connections grants.

ADMINISTRATION FOR CHILDREN AND FAMILIES

State Table - Personal Responsibility Education Program

FY 2014 Discretionary State/Formula Grants

CFDA # 93.092

STATE/TERRITORY	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	Difference +/- 2013
Alabama	801,872	805,592	805,592	0
Alaska	250,000	250,000	250,000	0
Arizona	1,103,821	1,099,220	1,099,220	0
Arkansas	495,595	481,024	481,024	0
California	6,501,207	6,455,011	6,455,011	0
Colorado	810,897	822,277	822,277	0
Connecticut	590,195	595,189	595,189	0
Delaware	250,000	250,000	250,000	0
District of Columbia	250,000	250,000	250,000	0
Florida	0	0	0	0
Georgia	1,689,862	1,730,975	1,730,975	0
Hawaii	250,000	250,000	250,000	0
Idaho	282,907	283,829	283,829	0
Illinois	2,177,821	2,155,794	2,155,794	0
Indiana	0	0	0	0
Iowa	507,356	508,042	508,042	0
Kansas	483,761	496,297	496,297	0
Kentucky	707,912	704,177	704,177	0
Louisiana	758,125	772,905	772,905	0
Maine	250,000	250,000	250,000	0
Maryland	943,864	949,183	949,183	0
Massachusetts	1,036,195	1,049,742	1,049,742	0
Michigan	1,707,319	1,674,347	1,674,347	0
Minnesota	874,780	871,443	871,443	0
Mississippi	521,606	543,525	543,525	0
Missouri	986,700	980,939	980,939	0
Montana	250,000	250,000	250,000	0
Nebraska	307,773	309,463	309,463	0
Nevada	442,190	427,297	427,297	0
New Hampshire	250,000	250,000	250,000	0
New Jersey	1,429,976	1,422,052	1,422,052	0
New Mexico	354,321	356,560	356,560	0
New York	3,102,520	3,061,535	3,061,535	0
North Carolina	1,576,499	1,603,738	1,603,738	0
North Dakota	0	0	0	0

STATE/TERRITORY	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	Difference +/- 2013
Ohio	1,912,576	1,892,219	1,892,219	0
Oklahoma	627,965	636,606	636,606	0
Oregon	597,169	595,348	595,348	0
Pennsylvania	2,034,679	2,033,090	2,033,090	0
Rhode Island	250,000	250,000	250,000	0
South Carolina	764,942	758,483	758,483	0
South Dakota	250,000	250,000	250,000	0
Tennessee	1,041,928	1,045,950	1,045,950	0
Texas	0	0	0	0
Utah	544,497	556,784	556,784	0
Vermont	250,000	250,000	250,000	0
Virginia	0	0	0	0
Washington	1,075,896	1,083,264	1,083,264	0
West Virginia	278,827	277,584	277,584	0
Wisconsin	945,567	944,856	944,856	0
Wyoming	250,000	0	0	0
Subtotal	42,769,120	42,484,340	42,484,340	0
Indian Tribes	3,250,000	3,250,000	3,250,000	0
Subtotal	3,250,000	3,250,000	3,250,000	0
Puerto Rico	664,839	666,043	666,043	0
Virgin Islands	250,000	250,000	250,000	0
Federated States of Micronesia	250,000	250,000	250,000	0
Subtotal	1,164,839	1,166,043	1,166,043	0
Total States/Territories	47,183,959	46,900,383	46,900,383	0
Discretionary Funds	29,053,468	29,332,843	28,517,248	-815,595
Other	4,903,896	4,344,108	4,144,754	-199,354
Training and Technical Assistance	2,928,651	3,367,039	2,655,246	-711,793
Subtotal, Adjustments	36,886,015	37,043,990	35,317,248	-1,726,742
TOTAL RESOURCES	\$84,069,974	\$83,944,373	\$82,217,631	-\$1,726,742

Notes:

1. Other includes funding for program support and evaluation.
2. FY 2012 includes funds unobligated at the end of FY 2011, available for obligation in FY 2012; FY 2013 includes funds unobligated at the end of FY 2012, available for obligation in FY 2013; FY 2014 includes funds unobligated in FY 2013, available for obligation in FY 2014.

ADMINISTRATION FOR CHILDREN AND FAMILIES

State Table - Abstinence Education Grants Program

FY 2014 Mandatory State/Formula Grants

CFDA # 93.325

STATE/TERRITORY	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	Difference +/- 2013
Alabama	951,002	899,668	899,668	0
Alaska	0	75,660	75,660	0
Arizona	1,200,974	1,302,706	1,302,706	0
Arkansas	591,199	619,176	619,176	0
California	0	6,043,714	6,043,714	0
Colorado	644,632	688,884	688,884	0
Connecticut	0	317,096	317,096	0
Delaware	0	109,660	109,660	0
District of Columbia	0	108,432	108,432	0
Florida	2,829,101	2,787,643	2,787,643	0
Georgia	1,869,982	1,859,919	1,859,919	0
Hawaii	126,243	128,422	128,422	0
Idaho	0	245,474	245,474	0
Illinois	0	1,935,432	1,935,432	0
Indiana	1,047,703	1,017,892	1,017,892	0
Iowa	353,238	358,102	358,102	0
Kansas	401,902	397,282	397,282	0
Kentucky	804,550	835,884	835,884	0
Louisiana	917,899	877,185	877,185	0
Maine	0	147,891	147,891	0
Maryland	530,058	504,147	504,147	0
Massachusetts	0	607,444	607,444	0
Michigan	1,649,300	1,701,209	1,701,209	0
Minnesota	589,227	569,374	569,374	0
Mississippi	739,745	761,307	761,307	0
Missouri	890,893	952,204	952,204	0
Montana	0	151,844	151,844	0
Nebraska	250,930	217,136	217,136	0
Nevada	441,541	385,546	385,546	0
New Hampshire	86,698	100,149	100,149	0
New Jersey	904,326	892,439	892,439	0
New Mexico	470,182	419,261	419,261	0
New York	2,757,645	2,841,809	2,841,809	0
North Carolina	1,714,293	1,652,476	1,652,476	0
North Dakota	0	59,392	59,392	0

STATE/TERRITORY	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate	Difference +/- 2013
Ohio	1,910,185	1,912,235	1,912,235	0
Oklahoma	694,073	656,567	656,567	0
Oregon	562,962	537,780	537,780	0
Pennsylvania	1,598,901	1,527,137	1,527,137	0
Rhode Island	0	123,480	123,480	0
South Carolina	850,363	849,017	849,017	0
South Dakota	110,107	116,169	116,169	0
Tennessee	1,154,546	1,144,936	1,144,936	0
Texas	5,362,001	5,437,168	5,437,168	0
Utah	415,089	343,627	343,627	0
Vermont	0	53,982	53,982	0
Virginia	810,187	828,200	828,200	0
Washington	0	820,876	820,876	0
West Virginia	293,160	289,988	289,988	0
Wisconsin	764,947	701,667	701,667	0
Wyoming	0	52,248	52,248	0
Subtotal	37,289,784	47,966,936	47,966,936	0
American Samoa	0	55,128	55,128	0
Guam	47,916	51,213	51,213	0
Marshall Islands	0	13,501	13,501	0
Northern Mariana Islands	0	21,524	21,524	0
Palau	0	21,000	21,000	0
Puerto Rico	1,532,289	1,776,702	1,776,702	0
Virgin Islands	0	46,504	46,504	0
Federated States of Micronesia	47,492	47,492	47,492	0
Subtotal	1,627,697	2,033,064	2,033,064	0
Total States/Territories	38,917,481	50,000,000	50,000,000	0
Other	0	-11,000,000	-11,000,000	0
Subtotal, Adjustments	0	-11,000,000	-11,000,000	0
TOTAL RESOURCES	\$38,917,481	\$39,000,000	\$39,000,000	\$0

Notes:

1. Adjustment reflects funds expected to lapse based on program history.

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