

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

TABLE OF CONTENTS

<u>FY 2012 BUDGET</u>	<u>PAGE</u>
AUTHORIZING LEGISLATION	305
APPROPRIATIONS HISTORY TABLE	306
AMOUNTS AVAILABLE FOR OBLIGATION	307
BUDGET AUTHORITY BY ACTIVITY	308
SUMMARY OF CHANGES	309
JUSTIFICATION:	
GENERAL STATEMENT	310
PROGRAM DESCRIPTION AND ACCOMPLISHMENTS	310
BUDGET REQUEST	313
OUTPUTS AND OUTCOMES TABLE	313
RESOURCE AND PROGRAM DATA	315
STATE TABLES.....	320

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Temporary Assistance for Needy Families

Authorizing Legislation

	FY 2011 Amount Authorized	FY 2011 Budget Estimate ¹	FY 2012 Amount Authorized ²	FY 2012 Budget Request
1. State Family Assistance Grants: Section 403(a)(1)(C) of the Social Security Act (SSA)	Such sums	16,488,667,000	Such sums	16,488,667,000
2. Territories – Family Assistance Grants: Section 403(a)(1)(C) of the SSA	Such sums	77,875,000	Such sums	77,875,000
3. Matching Grants to Territories: Section 1108(b)(2) of the SSA	Such sums	15,000,000	Such sums	15,000,000
4. Supplemental Grants for Population Increases: Section 403(a)(3)(E) of the SSA	211,000,000	319,450,000	319,450,000	319,450,000
5. Healthy Marriage / Responsible Fatherhood Grants: Section 403(a)(2)(D) of the SSA	150,000,000	150,000,000	150,000,000	150,000,000
6. Tribal Work Programs: Section 412(a)(2)(D) of the SSA	7,633,287	7,633,000	7,633,287	7,633,000
7. Contingency Fund: Section 403(b)(2)(D) of the SSA	334,000,000	334,000,000	612,000,000	612,000,000
Total request level		\$17,392,864,000		\$17,670,625,000
Total request level against definite authorizations		\$17,392,864,000		\$17,670,625,000

¹ For all tables in this chapter, the FY 2011 estimate level reflects the Administration's proposal for an additional appropriation of \$108 million in FY 2011 to increase Supplemental Grants for Population Increases to \$319 million.

² FY 2012 Amount Authorized reflects the Administration's proposal for a one-year extension of TANF including \$319M for Supplemental Grants.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Temporary Assistance for Needy Families

Appropriations History Table

<u>Year</u>	<u>Request to Congress</u>	<u>Appropriation</u>
2003		17,008,625,287
2004		17,008,625,287
2005		17,008,625,287
2005/6		5,139,108,000
2005/6		11,988,328,513
2007		17,058,625,513
2008		17,058,625,513
2009		
Pre-appropriated		17,058,625,513
Recovery Act		5,000,000,000
Total		22,058,625,513
2010		
Appropriation		16,739,175,287
Recovery Act		319,450,226
Total		17,058,625,513
2011		
Appropriation	17,408,625,513	16,950,496,693 ¹
Contingency Fund	1,854,962,000	334,238,754
TANF Emergency Fund	2,500,000,000	
Total	21,763,587,513	17,284,735,447
2012		
Appropriation	17,058,625,000	
Contingency Fund	612,000,000	
Total	17,670,625,000	

¹ The enacted FY 2011 appropriation for TANF Supplemental Grants for Population Increases is \$211 million. The Budget proposes an additional appropriation of \$108 million in FY 2011 to increase the Supplemental Grants for Population Increases to \$319 million, which would make the FY 2011 total for TANF \$17,392,864,045.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Temporary Assistance for Needy Families

Amounts Available for Obligation

	FY 2010 <u>Actual</u>	FY 2011 <u>Estimate</u>	FY 2012 <u>Estimate</u>
Budget Authority	\$16,739,175,000	\$17,564,625,000	\$17,670,625,000
Rescission ¹	0	-171,761,000	0
Subtotal, Net Budget Authority	\$16,739,175,000	\$17,392,864,000	\$17,670,625,000
Recovery Act, B.A.	319,450,000	0	0
Subtotal, Net Budget Authority including Recovery Act	\$17,058,625,000	\$17,392,864,000	\$17,670,625,000
Subtotal, Adjusted Budget Authority	\$17,058,625,000	\$17,392,864,000	\$17,670,625,000
Unobligated balance, Recovery Act, start of year	4,383,305,000	0	0
Unobligated Contingency Fund, start of year	212,397,000	0	0
Total Obligations	\$21,654,327,000	\$17,392,864,000	\$17,670,625,000
Obligations less Recovery Act	\$16,951,572,000	\$17,392,864,000	\$17,670,625,000

¹ The Continuing Appropriations Act, 2011 (P.L. 111-242) appropriated \$506 million for the Contingency Fund in FY 2011 and \$612 million for FY 2012. Subsequently, the Claims Resolution Act of 2010 (P.L. 111-291) reduced the Contingency Fund to \$334 million in FY 2011.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Temporary Assistance for Needy Families

Budget Authority by Activity

	FY 2010 <u>Actual</u>	FY 2011 <u>Estimate</u>	FY 2012 <u>Estimate</u>
State Family Assistance Grants	\$16,488,667,000	\$16,488,667,000	\$16,488,667,000
Territories -- Family Assistance Grants	77,875,000	77,875,000	77,875,000
Matching Grants to Territories	15,000,000	15,000,000	15,000,000
Supplemental Grants for Population Increases	319,450,000	319,450,000	319,450,000
Healthy Marriage Promotion and Responsible Fatherhood Grants	150,000,000	150,000,000	150,000,000
Tribal Work Programs	7,633,000	7,633,000	7,633,000
Contingency Fund	[0]	334,239,000	612,000,000
Total, Budget Authority	\$17,058,625,000	\$17,392,864,000	\$17,670,625,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Temporary Assistance for Needy Families

Summary of Changes

FY 2011 Estimate	
Total estimated budget authority	\$17,392,864,000
FY 2012 Estimate	
Total estimated budget authority	\$17,670,625,000
Net change	+\$277,761,000

	<u>FY 2011 Estimate</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Built-in:</u>		
1) Contingency Fund: Baseline for 2012 reflects \$612 million appropriated in P.L. 111-242. A change in funding occurs because P.L. 111-242 and P.L. 111-291 provided a lower funding level for FY 2011 than for FY 2012.	\$334,239,000	+\$277,761,000
Subtotal, Built-in Increases		+\$277,761,000
Total, Increases		+\$277,761,000
Net Change		+\$277,761,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Temporary Assistance for Needy Families

Justification

FY 2010 Enacted	FY 2011 Estimate	FY 2012 Estimate	FY12 change from FY11 Estimate
\$17,058,625,000	\$17,392,864,000	\$17,670,625,000	+\$277,761,000

Authorizing Legislation – Section 403(a), 403(b), 412(a) and 1108 of the Social Security Act; Section 131 of the Continuing Appropriations Act, 2011; Section 811 of the Claims Resolution Act of 2010

2012 AuthorizationSuch sums as may be appropriated pending Congressional action

Allocation MethodFormula Grant/Competitive Grant

General Statement

Title I of Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), created the Temporary Assistance for Needy Families (TANF) program. The legislation repealed the Aid to Families with Dependent Children (AFDC) and related programs and replaced them with a single fixed block grant. The purpose of the TANF program is to increase state flexibility in operating programs designed to: (1) provide assistance to needy families so that children may be cared for in their own homes or the homes of relatives; (2) end dependence of needy parents by promoting job preparation, work, and marriage; (3) prevent and reduce the incidence of out-of-wedlock pregnancies; and (4) encourage the formation and maintenance of two-parent families.

The Deficit Reduction Act of 2005 (DRA), Public Law 109-171, (1) reauthorized the TANF program through 2010 and maintained program funding levels for Family Assistance Grants to States, Tribes and Territories; Matching Grants to Territories; Tribal Work Programs; and allowed continued access to the Contingency Fund; (2) modified work participation rate calculations; (3) created and provided funds for grants focused on promotion of healthy marriage and responsible fatherhood and; (4) reinstated authority for the Supplemental Grants for Population Increases program through FY 2008. The Medicare Improvements for Patients and Providers Act of 2008 (P.L. 110-275) extended authority for Supplemental Grants through FY 2009 and the American Recovery and Reinvestment Act of 2009 (P.L. 111-5; Recovery Act) extended these grants through FY 2010. On December 8, 2010, President Obama signed into law the Claims Resolution Act of 2010 (P.L. 111-291), which included an extension of TANF through September 30, 2011 (with the exception of Supplemental Grants for Population Increases, which were extended through June 30, 2011).

The FY 2012 request of \$17,670,625,000 for the TANF program reflects a one-year extension of all current TANF programs.

Program Description and Accomplishments

State Family Assistance Grants – Funding under the TANF program is provided primarily through State Family Assistance Grants, which are authorized and pre-appropriated through FY 2011 at \$16.5 billion each year. State allocations are based on AFDC spending levels in the mid 1990s. While states must meet certain work participation and maintenance of effort requirements, they have flexibility with their

TANF funds to design programs that promote work, personal responsibility and self-sufficiency, and strengthen families.

States have wide flexibility under TANF to determine their own eligibility criteria, benefit levels, and the type of services and benefits available to TANF recipients. States must maintain a historical level of state spending on behalf of eligible families (the maintenance of effort requirement) and must meet minimum work participation rate requirements. In addition, families that have received federally funded assistance under TANF for five cumulative years are not eligible for federally funded assistance, subject to limited exceptions.

States may transfer up to a total of 30 percent of their TANF funds to either the Child Care and Development Block Grant (CCDBG) program or the Social Services Block Grant (SSBG) program, with no more than 10 percent transferred to SSBG. From FY 2009 grants, states transferred \$1.7 billion to CCDBG and \$1.2 billion to SSBG.

Tribes are eligible to operate their own TANF programs and those that choose to do so receive their own Family Assistance Grants. The number of approved tribal TANF plans has steadily increased since the first three tribal TANF programs started in July 1997. As of December 2010, 64 tribal TANF grantees have been approved.

Territories – Family Assistance Grants – These grants provide funding to Guam, Puerto Rico and the Virgin Islands to operate their own TANF programs. Territories are subject to the same state plan, work, and maintenance of effort requirements as the states. A territory's allocation is based on historic funding levels, with a total of \$77.9 million made available annually.

Matching Grants to Territories – These grants are an additional source of funding to the territories. These Matching Grants are subject to a ceiling under Section 1108 of the Social Security Act and additional maintenance of effort requirements. Matching Grant funds may be used for the TANF program and the Foster Care, Adoption Assistance, and Chafee Foster Care Independence programs. The federal matching rate for these funds is 75 percent, and up to \$15 million is made available annually for this purpose.

Supplemental Grants for Population Increases – These grants provide additional TANF funding to states that experienced increases in their populations and/or had low levels of welfare spending per poor person in the mid 1990s. To receive a supplemental grant, a state must have met the criteria in FY 1998. Territories and tribes are not eligible. Since 2002, when the award amounts were fixed, the same 17 states have received a total of \$319 million each year. The Supplemental Grants, as with regular TANF block grant funds, can be transferred to CCDBG and SSBG. The Continuing Appropriations Act of 2011 (P.L. 111-242) and the Claims Resolution Act of 2010 authorized the grants through June 30, 2011 at a funding level of \$211 million available for FY 2011.

Healthy Marriage Promotion and Responsible Fatherhood Grants – The DRA included \$150 million for the Healthy Marriage Promotion and Responsible Fatherhood Grants in FY 2006 through FY 2010. The Claims Resolution Act of 2010 amended the Social Security Act to provide \$150 million for FY 2011 for this purpose, specifying that funding should be equally split between healthy marriage and responsible fatherhood activities.

The Claims Resolution Act also amended the allowable activities under the healthy marriage grants to include marriage education, marriage skills, and relationship skills programs for any participant – not just unmarried pregnant women and expectant fathers. Further, the Claims Resolution Act stipulated that in making FY 2011 grants, HHS must give preference to entities that were awarded funds under these

programs for any prior fiscal year and that have demonstrated the ability to successfully carry out the programs.

In addition, the Claims Resolution Act stipulated that if previously authorized demonstration projects to test the effectiveness of coordinating services for tribal families at risk of child abuse or neglect are awarded in FY 2011, these funds should be allocated evenly between the marriage and fatherhood funding streams.

Tribal Work Programs – These grants are available to Indian tribes and Alaska Native organizations that conducted a Job Opportunities and Basic Skills Training (JOBS) program in FY 1995. The purpose of these grants is to allow Indian tribes and Alaska Native organizations to operate programs to make work activities available to their members. Funding is authorized and pre-appropriated at \$7.6 million for each fiscal year through FY 2011. As of December 2010, there are 79 grantees for this program.

Contingency Fund – The Contingency Fund provides a funding reserve which can be used to assist states that meet certain criteria intended to reflect economic distress. To be eligible to receive Contingency Funds, a state must meet one of two criteria:

- 1) The state's average unemployment rate for the most recent 3-month period for which data are available must equal or exceed 6.5 percent and this rate must be at least 10 percent higher than the average unemployment rate for the comparable 3-month period in either or both of the last two calendar years or;
- 2) The average number of SNAP participants in the state for the most recent 3-month period for which data are available must exceed by at least 10 percent the average number of food stamp participants in the state in the comparable 3-month period of either FY 1994 or FY 1995.

States also must meet higher maintenance of effort requirements in order to qualify for contingency funds. Contingency funds can be used for any allowable TANF expenditure and can carry over from year to year. The Continuing Appropriations Act, 2011 appropriated \$506 million for the Contingency Fund in FY 2011 and \$612 million for FY 2012. Subsequently, the FY 2011 appropriation was reduced to \$334 million as a result of the Claims Resolution Act of 2010.

TANF underwent a program assessment in CY 2005. The assessment found that the program has produced modest, but statistically significant increases in employment and earnings among welfare recipients, as well as reduced caseloads, poverty, and welfare dependency. As a result of the program assessment, the program has reassessed its performance measures to improve strategic planning, and is working with states to reduce improper payments.

While the job entry rate performance measure in FY 2009 was approximately 27 percent and the job retention rate was just over 61 percent, the recent economic downturn has impacted caseloads and TANF program capacity to transition families into the workforce. These results were also both short of their performance targets (38 percent and 65 percent, respectively). As a result of the Recovery Act, during fiscal years 2009 and 2010, emergency funding through the TANF program was provided to 52 states and territories (including the District of Columbia) and 25 tribes to help cover costs associated with increased caseloads and increased spending on cash benefits, increased spending on short-term benefits, and increased spending on subsidized employment to assist states in their efforts to lead families to self-sufficiency. In addition, state efforts to expand subsidized employment programs with Recovery Act funds have helped welfare recipients and other low income parents and young people attain employment. The implementation of these programs may yield valuable information about how best to move families from welfare to work. ACF is now collecting voluntary data from states on the number of subsidized jobs created as a result of Recovery Act funding, to be available by the end of FY 2011.

Budget Request – The FY 2012 request for TANF is \$17,670,625,000. The \$278 million increase from the FY 2011 level reflects technical baseline changes to the Contingency Fund reflecting the funding provided in the Continuing Appropriations Act, 2011, and the Claims Resolution Act of 2010. The budget continues existing funding for TANF programs for one year, including Healthy Marriage and Responsible Fatherhood grants, Supplemental Grants for Population Increases (at the full \$319 million level) and the Contingency Fund. This Budget assumes that an additional \$108 million will be provided in FY 2011 to fully fund the Supplemental Grants for Population Increases. When TANF reauthorization is considered, the Administration would be interested in exploring with Congress a variety of strategies to strengthen the program’s ability to improve outcomes for families and children including helping more parents succeed as workers by building on the recent successes with subsidized employment; using performance indicators to drive program improvement; and preparing the program to respond more effectively in the event of a future economic downturn.

The program made revisions to its efficiency measure in 2008 to focus on states meeting work participation rate targets. This measure captures the percentage of work participation rates that meet or exceed requirements, and ACF calculates state performance relating to these targets annually. ACF also works with states to ensure they meet required rates by reviewing and approving corrective compliance plans, which allow states to improve future performance and to avoid financial penalties, as well as by offering technical assistance to help states improve their performance. In FY 2008, a baseline of 82 percent of work participation rates were met. In FY 2012, the program aims to have 100 percent of states meet or exceed work participation requirements.

Outputs and Outcomes Table

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2012 Target
<u>22.1LT and 22A</u> : Increase the percentage of state work participation rates that meet or exceed requirements. (<i>Efficiency</i>)	FY 2008: 82% (Baseline)	N/A	100%	100%
<u>22.2LT and 22B</u> : Increase the percentage of adult TANF recipients who become newly employed. ¹ (<i>Outcome</i>)	FY 2009: 27.3% ² (Target Not Met)	38.4%	FY09 Actual Result +0.3PP	Prior Result +0.3PP
<u>22.3LT and 22C</u> : Increase the percentage of adult TANF recipients/former recipients employed in one quarter that were still employed in the next two consecutive quarters. (<i>Outcome</i>)	FY 2009: 61.3% (Target Not Met)	62.3%	FY09 Actual Result +1.5PP	Prior Result +0.5PP
<u>22.4LT and 22D</u> : Increase the percentage rate of earnings gained by employed adult TANF recipients/former recipients between a base quarter and a second subsequent quarter. (<i>Outcome</i>)	FY 2009: 29.3% (Target Not Met)	29.8%	FY09 Actual Result +0.8PP	Prior Result +0.5PP
<u>22E</u> : Increase the rate of case closures related to employment, child support collected, and marriage. (<i>Outcome</i>)	FY 2009: 18.4% (Target Not Met)	21.2%	FY09 Actual Result +0.4PP	Prior Result +0.4PP

¹ This performance measure is included in the FY 2010-2015 HHS Strategic Plan. This measure is also included in the TANF Supplemental Funds American Recovery and Reinvestment Act Implementation Plan.

² Although the sample size used for federal reporting is adequate for program purposes, the subsamples used for the job entry, job retention, and earnings gain measures are not large enough to ensure comparability of FY 2008 data with FY 2007 data for some states that switched from universe data reporting in one period to sample reporting in the other (or vice versa). As a result, these states have been excluded from the calculation of the national rates for FY 2008.

Measure	Most Recent Result	FY 2010 Target	FY 2011 Target	FY 2012 Target
<u>22i</u> : Average monthly number of TANF and separate state program (SSP) families receiving assistance. <i>(Output)</i>	FY 2009: 1,795,775 (Historical Actual)	N/A	N/A	N/A
<u>22ii</u> : Number of families meeting work participation requirements. <i>(Output)</i>	FY 2008: 244,280 (Historical Actual)	N/A	N/A	N/A
<u>22iii</u> : Number of TANF adult recipients that are employed. <i>(Output)</i>	FY 2008: 225,190 (Historical Actual)	N/A	N/A	N/A
<u>22iv</u> : Average number of months receiving TANF assistance. ¹ <i>(Output)</i>	FY 2009: 37.3 (Historical Actual)	N/A	N/A	N/A
Program Level Funding (\$ in millions)	N/A	\$17,059	\$17,393	\$17,671

¹ This figure represents the average number of months a family had ever received TANF assistance by the end of the fiscal year.

Resource and Program Data
State Family Assistance Grants

	FY 2010 Actual	FY 2011 Current Law	FY 2012 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$16,488,667,000	\$16,488,667,000	\$16,488,667,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$16,488,667,000	\$16,488,667,000	\$16,488,667,000
<u>Program Data:</u>			
Number of Grants	114	110	110
New Starts			
#	114	110	110
\$	\$16,488,667,000	\$16,488,667,000	\$16,488,667,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data
Territories -- Family Assistance Grants

	FY 2010 Actual	FY 2011 Current Law	FY 2012 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$77,875,000	\$77,875,000	\$77,875,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$77,875,000	\$77,875,000	\$77,875,000
<u>Program Data:</u>			
Number of Grants	3	3	3
New Starts			
#	3	3	3
\$	\$77,875,000	\$77,875,000	\$77,875,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data
Supplemental Grants for Population Increases

	FY 2010 Actual	FY 2011 Current Law	FY 2012 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$319,450,000	\$319,450,000	\$319,450,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$319,450,000	\$319,450,000	\$319,450,000
<u>Program Data:</u>			
Number of Grants	17	17	17
New Starts			
#	17	17	17
\$	\$319,450,000	\$319,450,000	\$319,450,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data
Healthy Marriage Promotion and Responsible Fatherhood Grants

	FY 2010 Actual	FY 2011 Current Law	FY 2012 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$118,546,000	\$131,400,000	\$131,400,000
Research/Evaluation	3,500,000		
Demonstration/Development	14,400,000	10,000,000	10,000,000
Training/Technical Assistance	9,534,000	2,000,000	2,000,000
Program Support	4,020,000	6,600,000	6,600,000
Total, Resources	\$150,000,000	\$150,000,000	\$150,000,000
<u>Program Data:</u>			
Number of Grants	212	50	150
New Starts			
#	0	50	150
\$	\$0	\$131,400,000	\$131,400,000
Continuations			
#	212	0	0
\$	\$118,546,000	\$0	\$0
Contracts			
#	14	5	5
\$	\$25,434,000	\$15,600,000	\$15,600,000
Interagency Agreements			
#	3	0	0
\$	\$2,322,000	\$0	\$0

Notes:

1. Program Support – Includes funding for information technology support, salaries and benefits and overhead costs, printing costs, and travel.

Resource and Program Data
Tribal Work Programs

	FY 2010 Actual	FY 2011 Current Law	FY 2012 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$7,633,000	\$7,633,000	\$7,633,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$7,633,000	\$7,633,000	\$7,633,000
<u>Program Data:</u>			
Number of Grants	78	78	78
New Starts			
#	78	78	78
\$	\$7,633,000	\$7,633,000	\$7,633,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2012 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Temporary Assistance for Needy Families (CFDA #93.558)

STATE/TERRITORY	FY 2010 Actual	FY 2011 Estimate	FY 2012 Request	Increase or Decrease
Alabama	104,408,000	104,408,000	104,408,000	\$0
Alaska	53,309,000	53,309,000	53,309,000	0
Arizona	224,158,000	224,158,000	224,158,000	0
Arkansas	62,951,000	62,951,000	62,951,000	0
California	3,657,885,000	3,657,885,000	3,657,885,000	0
Colorado	149,626,000	149,626,000	149,626,000	0
Connecticut	266,788,000	266,788,000	266,788,000	0
Delaware	32,291,000	32,291,000	32,291,000	0
District of Columbia	92,610,000	92,610,000	92,610,000	0
Florida	622,746,000	622,746,000	622,746,000	0
Georgia	368,025,000	368,025,000	368,025,000	0
Hawaii	98,905,000	98,905,000	98,905,000	0
Idaho	33,911,000	33,911,000	33,911,000	0
Illinois	585,057,000	585,057,000	585,057,000	0
Indiana	206,799,000	206,799,000	206,799,000	0
Iowa	131,030,000	131,030,000	131,030,000	0
Kansas	101,931,000	101,931,000	101,931,000	0
Kentucky	181,288,000	181,288,000	181,288,000	0
Louisiana	180,999,000	180,999,000	180,999,000	0
Maine	78,121,000	78,121,000	78,121,000	0
Maryland	229,098,000	229,098,000	229,098,000	0
Massachusetts	459,371,000	459,371,000	459,371,000	0
Michigan	775,353,000	775,353,000	775,353,000	0
Minnesota	263,434,000	263,434,000	263,434,000	0
Mississippi	95,803,000	95,803,000	95,803,000	0
Missouri	217,052,000	217,052,000	217,052,000	0
Montana	39,172,000	39,172,000	39,172,000	0
Nebraska	57,514,000	57,514,000	57,514,000	0
Nevada	47,641,000	47,641,000	47,641,000	0
New Hampshire	38,521,000	38,521,000	38,521,000	0
New Jersey	404,035,000	404,035,000	404,035,000	0
New Mexico	117,131,000	117,131,000	117,131,000	0
New York	2,442,931,000	2,442,931,000	2,442,931,000	0
North Carolina	338,350,000	338,350,000	338,350,000	0
North Dakota	26,400,000	26,400,000	26,400,000	0

STATE/TERRITORY	FY 2010 Actual	FY 2011 Estimate	FY 2012 Request	Increase or Decrease
Ohio	727,968,000	727,968,000	727,968,000	0
Oklahoma	145,281,000	145,281,000	145,281,000	0
Oregon	166,799,000	166,799,000	166,799,000	0
Pennsylvania	719,499,000	719,499,000	719,499,000	0
Rhode Island	95,022,000	95,022,000	95,022,000	0
South Carolina	99,968,000	99,968,000	99,968,000	0
South Dakota	21,280,000	21,280,000	21,280,000	0
Tennessee	213,089,000	213,089,000	213,089,000	0
Texas	538,965,000	538,965,000	538,965,000	0
Utah	84,314,000	84,314,000	84,314,000	0
Vermont	47,353,000	47,353,000	47,353,000	0
Virginia	158,285,000	158,285,000	158,285,000	0
Washington	380,740,000	380,740,000	380,740,000	0
West Virginia	110,176,000	110,176,000	110,176,000	0
Wisconsin	314,499,000	314,499,000	314,499,000	0
Wyoming	18,501,000	18,501,000	18,501,000	0
Subtotal	16,626,383,000	16,626,383,000	16,626,383,000	0
Tribal Family Asst. Grants	181,734,000	181,733,941	181,733,941	0
Guam	3,465,000	3,465,000	3,465,000	0
Puerto Rico	71,563,000	71,563,000	71,563,000	0
Virgin Islands	2,847,000	2,847,000	2,847,000	0
Subtotal	259,609,000	259,609,000	259,609,000	0
Total States/Territories	16,885,992,000	16,885,992,000	16,885,992,000	0
Tribal NEW Program Healthy Marriage and Responsible Fatherhood Obligated Contingency Fund	7,633,000 150,000,000 212,396,740	7,633,000 150,000,000 334,238,754	7,633,000 150,000,000 612,000,000	0 0 277,761,000
<i>Emergency Fund, Recovery Act</i>	<i>4,383,304,554</i>			<i>0</i>
Matching Grants to Territories	15,000,000	15,000,000	15,000,000	0
Subtotal adjustments	4,768,335,000	506,872,000	784,633,000	277,761,000
TOTAL RESOURCES	\$21,654,327,000	\$17,392,864,000	\$17,670,625,000	\$277,761,000