

TABLE 58

COSTS AND STAFF ASSOCIATED WITH CENTRAL OFFICE SUPPORT ENFORCEMENT FOR FIVE CONSECUTIVE FISCAL YEARS

	1992	1993	1994	1995	1996
EXPENSES					
Personnel Costs and Benefits	\$7,750,140	\$8,286,600	\$8,808,185	\$9,664,468	\$10,361,239
Travel and Transportation	437,702	466,885	296,685	303,625	254,060
Rents	0	0	0	0	24
Printing	110,000	137,000	4,108	33,350	22,972
Other Services	2,095,570	1,336,679	1,097,242	350,399	64,798
Supplies Equipment	14,829	14,525	6,089	189,177	36,213
TOTAL EXPENSES	\$10,408,241	\$10,241,689	\$10,212,309	\$10,538,019	10,739,306
STAFF					
Office of the Director	16	14	23	18	18
Division of Policy and Planning	21	20	20	20	18
Division of Program Operations	25	28	26	24	18
Division of Audit	82	81	79	79	77
Division of Consumer Services	NA	NA	NA	NA	14
Division of State and Local Assistance					10
TOTAL STAFF	144	143	148	141	155

SOURCE: OCES, OD